

# TOWN OF BOSTON, NEW YORK



## 2020 TENTATIVE BUDGET

**TOWN OF BOSTON**  
**2020 TENTATIVE BUDGET**  
**SUMMARY BY FUND**

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	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
<b>A</b> General	1,938,025.00	1,369,589.00	354,663.00	213,773.00
<b>D</b> Highway	1,465,446.00	402,933.00	269,453.00	793,060.00
<b>SF</b> Fire	856,546.00	53,000.00	23,764.00	779,782.00
<b>SL</b> Light	20,000.00	150.00	3,609.00	16,241.00
<b>SM</b> Ambulance	118,662.00	20,400.00	0.00	98,262.00
<b>SG</b> Refuse & Garbage	709,912.00	2,200.00	0.00	707,712.00
<b>HA</b> Water #1	81,569.00	300.00	0.00	81,269.00
<b>HB</b> Water #2	51,704.00	500.00	0.00	51,204.00
<b>HD</b> Water #1 Ext. 1	3,201.00	200.00	0.00	3,001.00
<b>HE</b> Water #2 Ext. 2	29,517.00	500.00	0.00	29,017.00
<b>HC</b> Water #3	257,165.00	4,000.00	0.00	253,165.00
<b>HF</b> Water #3 Ext.1	11,123.00	150.00	0.00	10,973.00
<b>TOTALS</b>	<b>5,542,870.00</b>	<b>1,853,922.00</b>	<b>651,489.00</b>	<b>3,037,459.00</b>

**TOWN OF BOSTON - 2020 TENTATIVE BUDGET  
RATE & ASSESSED VALUE SUMMARY BY FUND**

<u>FUND</u>	<u>ASSESSMENT CODE</u>	<u>RATE</u>		<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General		0.377440	566,375,462	213,773
D	Highway		1.400237	566,375,462	793,060
SF	Fire	26019	1.317825	591,718,799	779,782
SL	Light	26020	0.067774	239,638,848	16,241
SM	Ambulance	26056	0.166278	590,946,901	98,262
SG	Refuse & Garbage	26100	3104 units X 228		707,712
HA	Water #1 OM	26030	M 0.095648	281,936,984	26,967
		26030	C 0.184030	295,071,004	54,302
				<b>Total Water #1</b>	<b>81,269</b>
HB	Water #2	26031	24 house w/o svc x \$13. 21 parcel w/o svc x \$8.		312 168
	Water #2	26032	378 house w/ svc x \$130 88 parcel w/ svc x \$18.		49,140 1,584
				<b>Total Water #2</b>	<b>51,204</b>
HD	Water #1 Ext. 1	26035	C 0.630636	4,759,100	3,001
HE	Water #2 Ext. 2	26039	58 house w/ svc x \$285. 8 parcel w/ svc x \$88		16,530 704
	Capital				17,234
	OM (26036)		1.050000 (Ad Valorem)	11,208,800	11,769
	OM (26033)		0.000500 (Ad Valorem)	27,219,602	14
	Total			38,428,402	11,783
				<b>Total Ext. 2</b>	<b>29,017</b>
HC	Water #3	26037	484 house w/svc x 370 80 parcel w/ svc x 130		179,080 10,400
					189,480
	Water #3	26038	0.600000 (Ad Valorem)	106,142,080	63,685
				<b>Total Water 3</b>	<b>253,165</b>
HF	Water #3 Ext. 1	26041	1.2 (Ad Valorem)	4,094,800	4,914
	Water #3 Ext. 1	26042	19 house w/svc x 280 8 parcel w/ svc x 92.4		5,320 739
				<b>Total Wat #3 Ext 1</b>	<b>10,973</b>

**TOWN OF BOSTON - 2020 BUDGET**

**GENERAL REVENUE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2019 Budget</u>	<u>Tentative 2020 Budget</u>	<u>Adopted 2020 Budget</u>
<b>OTHER TAX ITEMS</b>				
A 1001	Real Property Tax	-211,714.00	<b>-213,773.00</b>	
A 1030/81	In Lieu of Tax/ Special	0.00	0.00	
A 1090	Interest & Penalty R/P	-10,000.00	-11,000.00	
A 1120	Nonproperty Tax Dist.	-780,000.00	-800,000.00	
A 1170	Franchises	-90,000.00	-90,000.00	
<b>DEPARTMENTAL INCOME</b>				
A 1232	Tax Collector Fees	0.00	0.00	
A 1250	Assessors Fees	0.00	0.00	
A 1255	Clerk Fees	-1,500.00	-2,500.00	
A 1550	Dog Control Fees	-300.00	-300.00	
A 1972	Program for Aging	-500.00	-800.00	
A 2001	Park & Rec Charges	-50,000.00	-2,000.00	
A 2025	Special Rec Facility	-200.00	-1,000.00	
A 2089	Cultural & Rec Income	-1,800.00	-1,800.00	
A 2110	Zoning Fees	-1,200.00	-2,000.00	
A 2401	Interest & Earnings	-2,500.00	-12,000.00	
A 2410	Rent R/Property	-81,600.00	-88,800.00	
A 2450	Commissions	0.00	0.00	
A 2530	Games of Chance	0.00	0.00	
A 2540	Bingo Licenses	0.00	0.00	
A 2544	Dog Licenses	-3,000.00	-3,000.00	
A 2545	Licenses, Other	-200.00	-200.00	
A 2555	Building Permits	-15,000.00	-17,000.00	
A 2590	Permits- Other	-2,000.00	-2,000.00	
<b>FINES &amp; FORFEITURES</b>				
A 2610	Fines & Forfeitures	-130,000.00	-140,000.00	
A 2665	Sale of Equipment	0.00	0.00	
A 2680	Insurance Recoveries	0.00	0.00	
<b>MISCELLANEOUS</b>				
A 2705	Gifts & Donations	-4,000.00	-4,000.00	
A 2709	Employee Contributions	-8,000.00	0.00	
A 2770	Miscellaneous	0.00	0.00	
A 2801	Interfund Revenue	0.00	0.00	
<b>STATE AID</b>				
A 3001	State Aid- Per Capita	-49,689.00	-49,689.00	
A 3005	Mortgage Tax	-130,000.00	-140,000.00	
A 3060	Records Management	0.00	0.00	
A 3089	Other Aid FEMA & STAR	0.00	0.00	
A 3809	Gen Gov't Grants	0.00	0.00	
A 3820	Youth Programs	0.00	0.00	
A 3897	Cultural Grants	-1,500.00	-1,500.00	
A 3960	State Aid- Emergency	0.00	0.00	
A 4960	Fed Aid- Emergency	0.00	0.00	
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b>-1,574,703.00</b>	<b>-1,583,362.00</b>	<b>0.00</b>

**TOWN OF BOSTON - 2020 BUDGET**

**GENERAL EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2019 Budget</u>	<u>Tentative 2020 Budget</u>	<u>Adopted 2020 Budget</u>
<b>TOWN BOARD</b>				
A 1010.1	Town Board-PS	34,000.00	35,000.00	
A 1010.4	Town Board- Cont	5,000.00	5,000.00	
	Total	<u>39,000.00</u>	<u>40,000.00</u>	<u>0.00</u>
<b>JUSTICE</b>				
A 1110.1	Town Justice- PS	108,088.00	111,330.00	
A 1110.2	Justice-Equip	1,000.00	2,000.00	
A 1110.4	Town Justice- Cont	7,000.00	7,000.00	
	Total	<u>116,088.00</u>	<u>120,330.00</u>	<u>0.00</u>
<b>SUPERVISOR</b>				
A 1220.1	Supervisor- PS	120,319.00	129,124.00	
A 1220.2	Supervisor- Equip	1,000.00	1,000.00	
A 1220.4	Supervisor- Cont	6,000.00	6,000.00	
	Total	<u>127,319.00</u>	<u>136,124.00</u>	<u>0.00</u>
<b>FINANCE</b>				
A 1321.4	Accounting Fees	52,000.00	51,000.00	
A 1320.4	Auditor	5,000.00	6,000.00	
A 1340.1	Budget Director	3,500.00	3,500.00	
	Total	<u>60,500.00</u>	<u>60,500.00</u>	<u>0.00</u>
<b>ASSESSOR</b>				
A 1355.1	Assessor-PS	66,702.00	68,702.00	
A 1355.2	Assessor- Equip	130.00	1,000.00	
A 1355.4	Assessor- Cont	5,350.00	6,350.00	
	Total	<u>72,182.00</u>	<u>76,052.00</u>	<u>0.00</u>
<b>TOWN CLERK</b>				
A 1410.1	Town Clerk- PS	81,086.00	83,519.00	
A 1410.2	Town Clerk-Equip	3,000.00	1,000.00	
A 1410.4	Town Clerk- Cont	5,100.00	5,100.00	
	Total	<u>89,186.00</u>	<u>89,619.00</u>	<u>0.00</u>
<b>ATTORNEY</b>				
A 1420.1	Attorney- PS	15,423.00	15,886.00	
A 1420.4	Attorney- Cont	37,877.00	37,414.00	
	Total	<u>53,300.00</u>	<u>53,300.00</u>	<u>0.00</u>
<b>ENGINEER</b>				
A 1440.4	Engineer-Cont	32,000.00	50,000.00	0.00
<b>RECORDS MGT.</b>				
A 1460.1	Records Mgt.- PS	250.00	250.00	
A 1460.2	Records Mgt- Equip	0.00	0.00	
A 1460.4	Records Mgt- Cont	7,600.00	3,500.00	
	Total	<u>7,850.00</u>	<u>3,750.00</u>	<u>0.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**GENERAL EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
<b>BUILDINGS</b>				
A 1620.1	Buildings- PS	23,636.00	21,783.00	
A 1620.2	Buildings- Equip	50,000.00	50,000.00	
A 1620.4	Buildings- Cont	100,000.00	125,000.00	
	Total	<u>173,636.00</u>	<u>196,783.00</u>	<u>0.00</u>
<b>CENTRAL COMM.</b>				
A 1650.1	Cent Commun- Per Svc	0.00	0.00	
A 1650.2	Cent Commun-Equip	15,000.00	15,000.00	
A 1650.4	Cent Commun-Cont	24,000.00	26,000.00	
	Total	<u>39,000.00</u>	<u>41,000.00</u>	<u>0.00</u>
<b>CENT PRINT &amp; MAIL</b>				
A 1670.4	Cent Prin/Mail-Cont	15,000.00	15,000.00	0.00
A 1989.4	Other Gen Gov't Support	15,000.00	15,000.00	0.00
<b>SPECIAL ITEMS</b>				
A 1910.4	Unallocated Insurance	70,000.00	65,000.00	
A 1920.4	Municipal Assn Dues	3,500.00	3,500.00	
A 1930.4	Judgement & Claims	1,300.00	1,300.00	
A 1940	Purchase of Land	0.00	0.00	
A 1950.4	Tax/Assess on Tn Prop	3,650.00	3,750.00	
A 1990.4	Contingent Acct	50,000.00	50,000.00	
	Total	<u>128,450.00</u>	<u>123,550.00</u>	<u>0.00</u>
<b>Total General Sub Accts.</b>		<b><u>968,511.00</u></b>	<b><u>1,021,008.00</u></b>	<b><u>0.00</u></b>

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2019 Budget</u>	<u>Tentative 2020 Budget</u>	<u>Adopted 2020 Budget</u>
<b>TRAFFIC CONTROL</b>				
A 3310.4	Traffic Control-Cont	2,000.00	2,000.00	0.00
<b>CONTROL OF DOGS</b>				
A 3510.1	Dog Control- PS	12,545.00	12,922.00	
A 3510.2	Dog Control- Equip	350.00	350.00	
A 3510.4	Dog Control- Cont	2,000.00	2,000.00	
	Total	<u>14,895.00</u>	<u>15,272.00</u>	<u>0.00</u>
<b>SAFETY INSPECTION</b>				
A 3620.1	Safety Inspection-PS	23,930.00	24,588.00	
A 3620.2	Safety Insp- Equip	0.00	1,000.00	
A 3620.4	Safety Inspec-Cont	1,000.00	1,500.00	
	Total	<u>24,930.00</u>	<u>27,088.00</u>	<u>0.00</u>
<b>SUPT HIGHWAYS</b>				
A 5010.1	Supt of Highways-PS	83,223.00	85,719.00	
A 5010.2	Supt of Highways-Equip	0.00	1,000.00	
A 5010.4	Supt of Hwys -Cont	4,500.00	4,500.00	
	Total	<u>87,723.00</u>	<u>91,219.00</u>	<u>0.00</u>
<b>GARAGE</b>				
A 5132.4	Garage - Cont	25,000.00	25,000.00	0.00
<b>STREET LIGHTING</b>				
A 5182.4	Street Lighting-Cont	27,000.00	27,000.00	0.00
<b>PROG FOR AGING</b>				
A 6772.1	Prog for Aging-Per Sv	19,604.00	20,358.00	
A 6772.2	Prog for Aging- Equip	0.00	0.00	
A 6772.4	Prog for Aging-Cont	6,200.00	7,500.00	
	Total	<u>25,804.00</u>	<u>27,858.00</u>	<u>0.00</u>
<b>PARKS</b>				
A 7110.1	Parks- PS	88,299.00	90,860.00	
A 7110.2	Parks- Equip	16,000.00	10,000.00	
A 7110.4	Parks- Cont	48,500.00	25,000.00	
	Total	<u>152,799.00</u>	<u>125,860.00</u>	<u>0.00</u>
<b>PLAY &amp; REC CTR</b>				
A 7140.1	Play & Rec Ctr- PS	4,933.00	0.00	
A 7140.4	Play & Rec Ctr- Cont	750.00	0.00	
	Total	<u>5,683.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BAND CONCERTS</b>				
A 7270.1	Event Coordinator	0.00	2,500.00	
A 7270.4	Band Concerts	4,400.00	5,000.00	
	Total	<u>4,400.00</u>	<u>7,500.00</u>	<u>0.00</u>
<b>YOUTH PROGRAM</b>				
A 7310.1	Youth Programs-PS	82,320.00	0.00	
A 7310.2	Youth Programs- Eq	0.00	0.00	
A 7310.4	Youth Programs-Cont	24,500.00	100,000.00	
	Total	<u>106,820.00</u>	<u>100,000.00</u>	<u>0.00</u>

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2019 Budget</u>	<u>Tentative 2020 Budget</u>	<u>Adopted 2020 Budget</u>
<b>HISTORIAN</b>				
A 7510.1	Historian-PS	3,550.00	3,550.00	
A 7510.2	Historian-Equip	0.00	0.00	
A 7510.4	Historian-Cont	500.00	500.00	
	Total	<u>4,050.00</u>	<u>4,050.00</u>	<u>0.00</u>
<b>HISTORIAN PROPERTY</b>				
A 7520.4	Historian Property	2,600.00	3,000.00	0.00
<b>CELEBRATIONS</b>				
A 7550.4	Celebrations-Cont	20,000.00	20,000.00	0.00
<b>ADULT RECREATION</b>				
A 7620.4	Adult Rec- Cont	26,000.00	28,000.00	0.00
<b>OTHER CULT / REC</b>				
A 7989.4	Other Cultural-Cont	500.00	1,000.00	0.00
<b>ZONING</b>				
A 8010.1	Zoning-Per Service	4,120.00	7,600.00	
A 8010.4	Zoning-Cont	9,000.00	9,000.00	
	Total	<u>13,120.00</u>	<u>16,600.00</u>	<u>0.00</u>
<b>PLANNING</b>				
A 8020.1	Planning- Pers Svc	3,500.00	5,200.00	
A 8020.2	Planning- Equip	1,000.00	0.00	
A 8020.4	Planning- Cont	6,500.00	6,000.00	
	Total	<u>11,000.00</u>	<u>11,200.00</u>	<u>0.00</u>
A 8510.4	Comm. Beautification	500.00	500.00	
<b>DRAINAGE/EROSION</b>				
A 8540.4	Drainage-Cont	20,000.00	20,000.00	
A 8745.4	Flood & Erosion	20,000.00	20,000.00	
	Total	<u>40,000.00</u>	<u>40,000.00</u>	<u>0.00</u>
<b>CONSERVATION</b>				
A 8710.1	Conservation-Per Ser	930.00	2,900.00	
A 8710.4	Conservation-Cont	5,921.00	5,400.00	
	Total	<u>6,851.00</u>	<u>8,300.00</u>	<u>0.00</u>
<b>CEMETERY</b>				
A 8810.1	Cemetery-Per Serv	300.00	300.00	
A 8810.4	Cemetery-Cont	610.00	610.00	
	Total	<u>910.00</u>	<u>910.00</u>	<u>0.00</u>
<b>HOME / COMM SVC (BRUSH)</b>				
A 8989.4	Other Home/Comm-Con	50,000.00	50,000.00	0.00



**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
<b>EMPLOYEE BENEFITS</b>				
A 9010.8	State Retirement	70,000.00	80,000.00	
A 9030.8	Social Security	64,000.00	60,000.00	
A 9040.8	Wker's Comp	14,000.00	14,000.00	
A 9050.8	Unempl Insurance	6,000.00	5,000.00	
A 9055.8	Disability Insurance	500.00	500.00	
A 9060.8	Hosp & Med Insurance	55,000.00	60,000.00	
	Total	<u>209,500.00</u>	<u>219,500.00</u>	<u>0.00</u>
<b>DEBT SERVICE</b>				
A 9730.6	Principal-BAN Pmt.	40,000.00	40,000.00	
A 9730.7	Interest-BAN Pmt.	26,360.00	25,160.00	
	Total	<u>66,360.00</u>	<u>65,160.00</u>	<u>0.00</u>
	Total Health, Eco, Empl Benefits	928,445.00	917,017.00	
	Total Gen Sub Accts	968,511.00	1,021,008.00	
	<b>TOTAL APPROPRIATIONS</b>	<b><u>1,896,956.00</u></b>	<b><u>1,938,025.00</u></b>	<b><u>0.00</u></b>

HIGHWAY FUND - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2019 Budget</u>	<u>Tentative 2020 Budget</u>	<u>Adopted 2020 Budget</u>
<b>LOCAL SOURCES</b>				
D 1001	Real Property Tax	-785,424.00	-793,060.00	
D 1120	Nonpropert Tax	-225,000.00	-225,000.00	
D 2300	Svc - Other Gov't	0.00	0.00	
D 2401	Interest & Earning	-1,100.00	-7,000.00	
D 2665	Sale of Eq./Scrap	0.00	0.00	
D 2680	Insurance Recoveries	0.00	0.00	
D 2709	Employee Contributions	-2,000.00	0.00	
D 2770	Unclassified - Fuel Reimb	0.00	-3,000.00	
D 2801	Int. Fund Rev.	-50,000.00	-50,000.00	
<b>STATE AID</b>				
D 3501	State Aid-Chips	-83,235.00	-117,933.00	
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<u>-1,146,759.00</u>	<u>-1,195,993.00</u>	<u>0.00</u>

HIGHWAY FUND - APPROPRIATIONS

<b>GENERAL REPAIRS</b>				
D 5110.1	Gen Repairs-Per Svc	212,695.00	220,816.00	
D 5110.4	Gen Repairs- Contr	203,647.00	203,647.00	
D 5110.4A	Gen Repairs- Fuel	42,000.00	42,000.00	
D 5110.4B	Gen Repairs-Drainage	25,000.00	25,000.00	
	Total	<u>483,342.00</u>	<u>491,463.00</u>	<u>0.00</u>
<b>IMPROVEMENTS</b>				
D 5112.2	Capital Outlay	83,235.00	117,933.00	0.00
<b>MACHINERY</b>				
D 5130.2	Mach - Equip.	50,000.00	200,000.00	
D 5130.4	Mach - Contr	80,000.00	80,000.00	
	Total	<u>130,000.00</u>	<u>280,000.00</u>	<u>0.00</u>
<b>MISC / BRUSH / WEEDS</b>				
D 5140.4	Misc/Brush- Contr	4,250.00	2,500.00	
<b>SNOW REMOVAL</b>				
D 5142.1	Snow Removal-PS	94,907.00	98,525.00	
D 5142.4	Snow Removal- Cont	82,250.00	82,250.00	
	Total	<u>177,157.00</u>	<u>180,775.00</u>	<u>0.00</u>
<b>SVC / OTHER GOV'T</b>				
D 5148.1	Svc/Other- Per Svc	94,907.00	98,525.00	
D 5148.4	Svc/ Other- Contr	82,250.00	82,250.00	
	Total	<u>177,157.00</u>	<u>180,775.00</u>	<u>0.00</u>
<b>EMPLOYEE BENEFITS</b>				
D 9010.8	State Retirement	48,000.00	60,000.00	
D 9030.8	Social Security	31,000.00	32,000.00	
D 9040.8	Workers Comp.	25,000.00	30,000.00	
D 9050.8	Unemployment Ins.	0.00	0.00	
D 9055.8	Disability	0.00	0.00	
D 9060.8	Hospital/Medical	90,000.00	90,000.00	
	Total	<u>194,000.00</u>	<u>212,000.00</u>	<u>0.00</u>
<b>DEBT SERVICE</b>				
D 9730.6	Principal- Pmts.	0.00	0.00	
D 9730.7	Interest- Pmts.	0.00	0.00	
	Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL APPROPRIATIONS</b>		<u>1,249,141.00</u>	<u>1,465,446.00</u>	<u>0.00</u>

**TOWN OF BOSTON - 2020 BUDGET**

**FIRE PROTECTION DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
SF 1001	Real Property Tax	-773,419.00	-779,782.00	
SF 1120	Nonproperty Tax Dist.	-50,000.00	-50,000.00	
SF 2401	Interest & Earnings	0.00	-3,000.00	
	Total Revenues and Real Property Taxes	<u>-823,419.00</u>	<u>-832,782.00</u>	

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 1910.4	Unallocated Insurance	37,619.00	0.00	
SF 3410.4	Contracts	535,000.00	605,746.00	
SF 9025.8	Svc Award Program	200,000.00	200,000.00	
SF 9040.8	Wkers Comp.	50,800.00	50,800.00	
	Total Appropriations	<u>823,419.00</u>	<u>856,546.00</u>	

**TOWN OF BOSTON - 2020 BUDGET**

**LIGHT DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
SL 1001	Real Property Tax	-16,175.00	-16,241.00	
SL 2401	Interest & Earnings	0.00	-150.00	
	Total Revenues and Real Property Taxes	<u>-16,175.00</u>	<u>-16,391.00</u>	

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	20,000.00	20,000.00	
	Total Appropriations	<u>20,000.00</u>	<u>20,000.00</u>	

**TOWN OF BOSTON - 2020 BUDGET**

**AMBULANCE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
SM 1001	Real Property Tax	-92,817.00	-98,262.00	
SM 1120	Nonproperty Tax Dist.	-20,000.00	-20,000.00	
SM 2401	Interest & Earnings	0.00	-400.00	
	Total Revenues and Real Property Taxes	<u>-112,817.00</u>	<u>-118,662.00</u>	

**AMBULANCE DISTRICT - APPROPRIATIONS**

**AMBULANCE**

SM 4540.2	Equipment	14,833.00	14,833.00	
SM 4540.4	Contracts	53,560.00	59,405.00	
SM 9025.8	Local Pension Fund	19,000.00	19,000.00	
SM 9040.8	Wkers Comp.	11,000.00	11,000.00	
SM 9740.6	Principal- Cap Notes	11,701.00	12,109.00	
SM 9740.7	Interest- Capital Notes	2,723.00	2,315.00	
	Total Appropriations	<u>112,817.00</u>	<u>118,662.00</u>	

**TOWN OF BOSTON - 2020 BUDGET**

**REFUSE & GARBAGE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u> <u>2019 Budget</u></b>	<b><u>Tentative</u> <u>2020 Budget</u></b>	<b><u>Adopted</u> <u>2020 Budget</u></b>
SG 1001	Real Property Tax	-612,612.00	-707,712.00	
SG 2130	Refuse & Gar Chgs	0.00	0.00	
SG 2401	Interest & Earnings	0.00	-2,200.00	
	Total Revenues and Real Property Taxes	<u>-612,612.00</u>	<u>-709,912.00</u>	

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4	Contracts	612,612.00	709,912.00	
	Total Appropriations	<u>612,612.00</u>	<u>709,912.00</u>	

**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #1 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
HA 1001	Real Property Tax	-80,831.00	-81,269.00	
HA 1030	Special Assessment	0.00	0.00	
HA 2401	Interest & Earnings	0.00	-300.00	
	Total Revenues and Real Property Taxes	<u>-80,831.00</u>	<u>-81,569.00</u>	

**WATER DISTRICT #1 - APPROPRIATIONS**

**WATER #1**

HA 8340.4	Contracts	35,922.00	36,660.00	
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**DEBT SERVICE**

HA 9730.6	Principal Pmt.	37,995.00	39,287.00	
HA 9730.7	Interest Pmt.	6,914.00	5,622.00	

Total Appropriations		<u>80,831.00</u>	<u>81,569.00</u>	
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**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #2 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
HB 1001	Real Property Tax	-51,214.00	-51,204.00	
HB 2401	Interest & Earnings	0.00	-500.00	
	Total Revenues and Real Property Taxes	<u>-51,214.00</u>	<u>-51,704.00</u>	

**WATER DISTRICT #2 - APPROPRIATIONS**

**WATER #2**

HB 8340.4	Contracts	20,935.00	21,960.00	
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**DEBT SERVICE**

HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	
HB 9730.7	Interest Pmt- BAN	2,139.00	1,604.00	

Total Appropriations		<u>51,214.00</u>	<u>51,704.00</u>	
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**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #1 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
HD 1001	Real Property Tax	-3,000.00	-3,001.00	
HD 2401	Interest & Earnings	0.00	-200.00	
	Total Revenues and Real Property Taxes	<u>-3,000.00</u>	<u>-3,201.00</u>	

**WATER DISTRICT #1 EXT.- APPROPRIATIONS**

**WATER #1 EXT.**

HD 8340.4	Contracts	3,000.00	3,201.00	
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**DEBT SERVICE**

HD 9730.6	Principal Pmt.	0.00	0.00	
HD 9730.7	Interest Pmt.	0.00	0.00	

Total Appropriations		<u>3,000.00</u>	<u>3,201.00</u>	
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**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #2 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2019 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2020 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2020 Budget</u></b>
HE 1001	Real Property Tax	-28,970.00	-29,017.00	
HE 2401	Interest & Earnings	0.00	-500.00	
	Total Revenues and Real Property Taxes	<u>-28,970.00</u>	<u>-29,517.00</u>	

**WATER DISTRICT #2 EXT.- APPROPRIATIONS**

**WATER #2 EXT.**

HE 8340.4	Contracts	7,515.00	8,440.00	
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**DEBT SERVICE**

HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	
HE 9730.7	Interest Pmt- BAN	1,515.00	1,137.00	

Total Appropriations		<u>28,970.00</u>	<u>29,517.00</u>	
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**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #3 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
HC 1001	Real Property Tax	-251,014.00	-253,165.00	
HC 2401	Interest & Earnings	0.00	-4,000.00	
	Total Revenues and Real Property Taxes	<u>-251,014.00</u>	<u>-257,165.00</u>	

**WATER DISTRICT #3 - APPROPRIATIONS**

**WATER #3**

HC 8340.4	Contracts	26,908.00	31,031.00	
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**DEBT SERVICE**

HC 9730.6	Principal Pmt- LT Bd	97,800.00	103,300.00	
HC 9730.7	Interest Pmt- LT Bd	126,306.00	122,834.00	

Total Appropriations		<u>251,014.00</u>	<u>257,165.00</u>	
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**TOWN OF BOSTON - 2020 BUDGET**

**WATER DISTRICT #3 Ext. 1- REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2019 Budget</u></b>	<b><u>Tentative 2020 Budget</u></b>	<b><u>Adopted 2020 Budget</u></b>
HF 1001	Real Property Tax	-10,969.00	-10,973.00	
HF 2401	Interest & Earnings	0.00	-150.00	
	Total Revenues and Real Property Taxes	<u>-10,969.00</u>	<u>-11,123.00</u>	

**WATER DISTRICT #3 Ext. 1- APPROPRIATIONS**

**WATER #3**

HF 8340.4	Contracts	2,269.00	2,598.00	
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**DEBT SERVICE**

HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	
HF 9730.7	Interest Pmt- BAN	2,450.00	2,275.00	

Total Appropriations		<u>10,969.00</u>	<u>11,123.00</u>	
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**TOWN OF BOSTON**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>ADOPTED 2019 SALARY</u></b>	<b><u>TENTATIVE 2020 SALARY</u></b>	<b><u>ADOPTED 2020 SALARY</u></b>
Supervisor	32,810	39,000	0
Councilman	8,500	8,750	0
Councilman	8,500	8,750	0
Councilman	8,500	8,750	0
Councilman	8,500	8,750	0
Town Clerk	46,350	47,741	0
Town Justice	18,547	19,103	0
Town Justice	18,547	19,103	0
Superintendent of Highways	66,289	68,278	0

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
CARLA J. LORETTO	\$ 212.66	210.02-3-23	7099 EAST LN.	E.C.W.A.
RALPH REINER	\$ 101.18	212.03-1-16	6474 CHESTNUT LN.	E.C.W.A.
ANN MARIE REGAN	\$ 68.38	225.00-2-13	7780 FEDDICK RD.	E.C.W.A.
JOSEPH A. NOWAK	\$ 362.47	226.01-3-2	5582 HOMESTEAD RD.	E.C.W.A.
RONALD F. BENN	\$ 214.29	258.00-1-4.1	9506 BOSTON STATE RD.	E.C.W.A.
WELLS FARGO BANK NA	\$ 46.53	258.06-2-22	6818 PIN OAK DR.	E.C.W.A.
JASON M. SARAMAK	\$ 579.27	258.10-2-16	6990 SUNSET LN.	E.C.W.A.
JOHN SOLOMON	\$ 207.86	212.00-1-11.11	6551 WARD RD.	Town of OP
PATRICK J. NASH	\$ 108.92	211.02-2-20	6193 WARD RD.	Town of OP
JASON RICH	\$ 4.91	211.02-2-13	6151 WARD RD.	Town of OP
MARK BAKER	\$ 105.71	211.02-2-30	6207 WARD RD.	Town of OP
<b>TOTAL UNPAID WATER</b>	<b>\$2,012.18</b>			

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
12100	NY STATE	1	32,200	32,200	32,200	32,200	32,200	0
13100	COUN OWN	4	731,600	863,700	863,700	863,700	863,700	0
13500	TOWN OWN	16	642,200	2,179,100	2,179,100	2,179,100	2,179,100	0
13800	SCHL DIST	2	1,032,000	5,121,900	5,121,900	5,121,900	5,121,900	0
17650	HOME RETD	2	61,700	529,900	529,900	529,900	529,900	0
21600	PARSONAGE	3	90,200	641,300	641,300	641,300	641,300	0
25110	RELIGIOUS	6	675,600	4,620,500	4,620,500	4,620,500	4,620,500	0
25300	O APT	3	112,000	731,200	731,200	731,200	731,200	0
26400	VOL FIR CO	5	365,700	1,924,500	1,924,500	1,924,500	1,924,500	0
27350	PRIV CEMTR	9	338,600	338,600	338,600	338,600	338,600	0
41101	VETERANS	1	43,600	179,700	707	707	0	0
41111	PRO RATA V	75	2,527,300	11,882,900	6,988,699	6,988,699	0	0
41120	VETWAR CTS	203	7,613,800	32,034,350	2,979,050	2,979,050	1,256,018	0
41124	VET WAR S	39	1,239,000	6,037,700	0	0	214,200	0
41130	VETCOM CTS	140	5,722,200	23,441,240	3,470,560	3,470,560	1,505,060	0
41134	VET COM S	13	395,100	1,979,800	0	0	110,500	0
41140	VETDIS CTS	66	2,498,800	11,005,040	2,742,309	2,742,309	1,327,289	0
41144	VET DIS S	6	168,400	952,000	0	0	89,455	0
41153	CW_10_VET/T	46	1,881,000	7,295,300	0	311,300	0	0
41162	CW_15_VET/C	46	1,881,000	7,295,300	466,950	0	0	0
41172	CW_DISBLD_VET/C	6	259,100	960,900	145,880	0	0	0
41400	CLERGY	1	74,600	266,600	1,500	1,500	1,500	0
41683	RPTL466_c	2	68,900	264,900	0	5,100	0	0
41700	AGRIC BLDG	2	141,300	595,600	37,700	37,700	37,700	0
41720	AGRIC DIST	77	7,441,660	13,320,160	4,166,361	4,166,361	4,166,361	0
41730	AGRIC DIST	13	971,400	2,123,500	460,322	460,322	460,322	0
41800	AGED C/T/S	12	496,500	1,664,700	763,113	763,113	825,550	0
41802	AGED CNTY	75	2,816,800	10,317,900	3,768,985	0	0	0
41803	AGED TWN	43	1,452,500	5,421,500	0	1,259,587	0	0
41804	AGED SCHL	39	1,391,400	4,778,500	0	0	1,359,365	0
41805	AGED C/S	20	676,800	2,600,200	1,112,821	0	1,232,550	0
41806	AGED T/S	2	81,900	219,000	0	41,383	51,320	0
41834	ENH STAR	602	24,610,500	97,356,390	0	0	34,787,165	0
41854	BAS STAR	1487	61,526,300	264,786,200	0	0	38,023,857	0
41930	Dis & Lim Income CTS	2	71,500	276,700	138,350	138,350	138,350	0
41931	Dis & Lim Income CT	5	179,700	351,400	175,700	175,700	0	0
41932	DIS LI CTY	4	166,800	715,500	357,750	0	0	0

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
41933	DIS LI TN	3	131,900	575,500	0	237,450	0	0
41934	DIS LI SCH	3	138,800	297,100	0	0	96,735	0
41980	AFFORD HOU	1	76,400	665,000	665,000	665,000	665,000	0
42120	Temp Greenhouse	1	40,200	100,000	3,700	3,700	3,700	0
47612	Bus Im C	1	40,000	97,000	7,833	0	0	0
99999	STAR Check	335	13,685,600	67,527,700	0	0	0	0
Total Exemptions Exclusive Of System Exemptions:		3,087	130,906,960	526,840,480	45,436,190	41,430,791	103,334,897	0
Total System Exemptions:		335	13,685,600	67,527,700	0	0	0	0
Totals:		3,422	144,592,560	594,368,180	45,436,190	41,430,791	103,334,897	0



R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	----- Taxable Value -----			
					County	Town/City	School	Village
1	Taxable	3,594	148,128,450	565,595,639	537,142,349	541,147,748	552,054,664	0
5	Special Franch.	19	0	4,847,715	4,847,715	4,847,715	4,847,715	0
6	Utility	130	590,400	20,379,739	20,379,739	20,379,739	20,379,739	0
8	Wholly Exmpt	52	4,082,060	16,983,160	260	260	260	0
	Town Totals:	3,795	152,800,910	607,806,253	562,370,063	566,375,462	577,282,378	0