



# Town of Boston, New York

2023 Tentative Budget Presentation

October 12, 2022



# 2023 Tentative Budget Presentation



October 12, 2022



# Town of Boston, New York

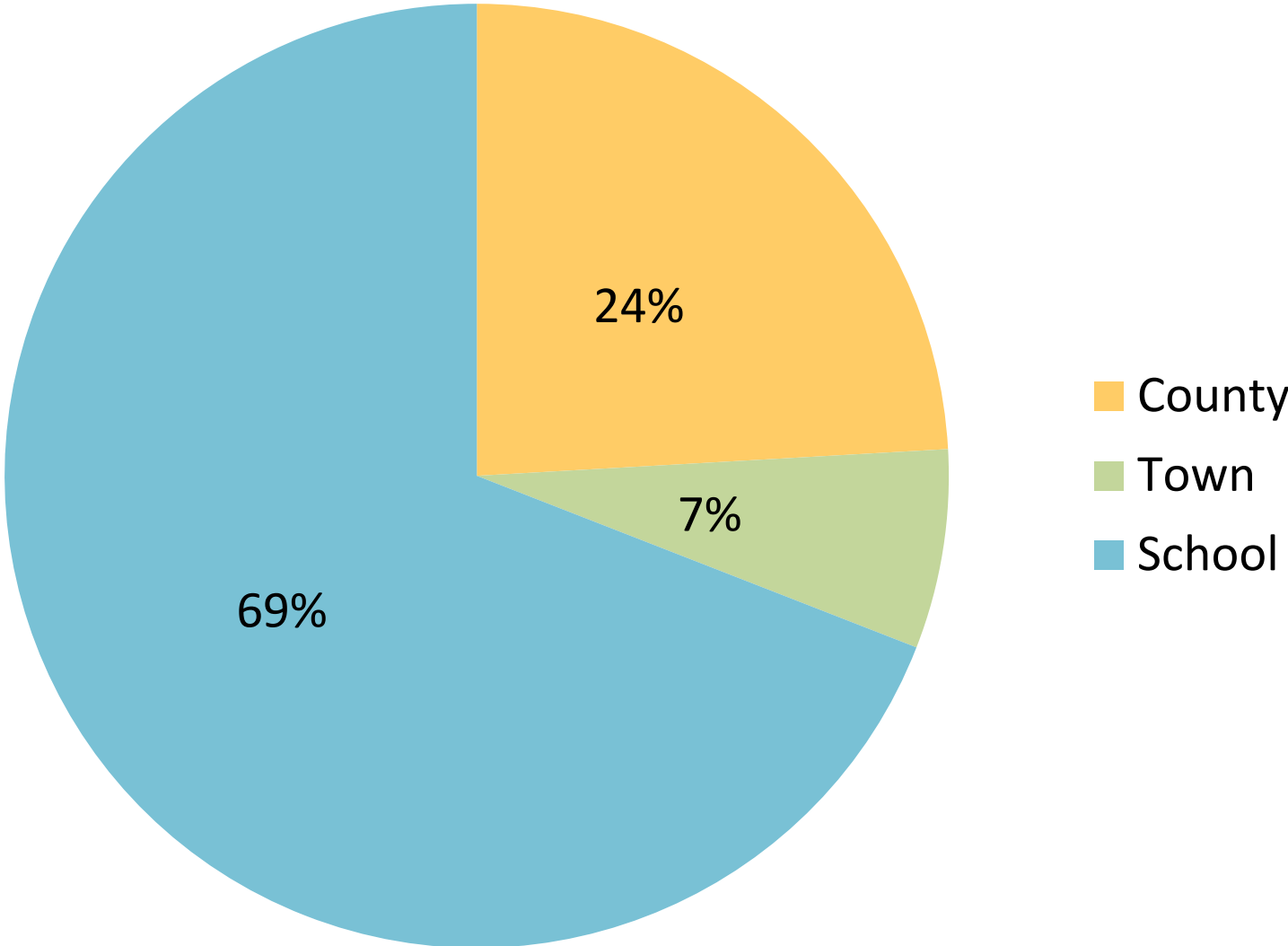
2022 Budget Recap

October 12, 2022

# Town of Boston, NY – 2022 Budget

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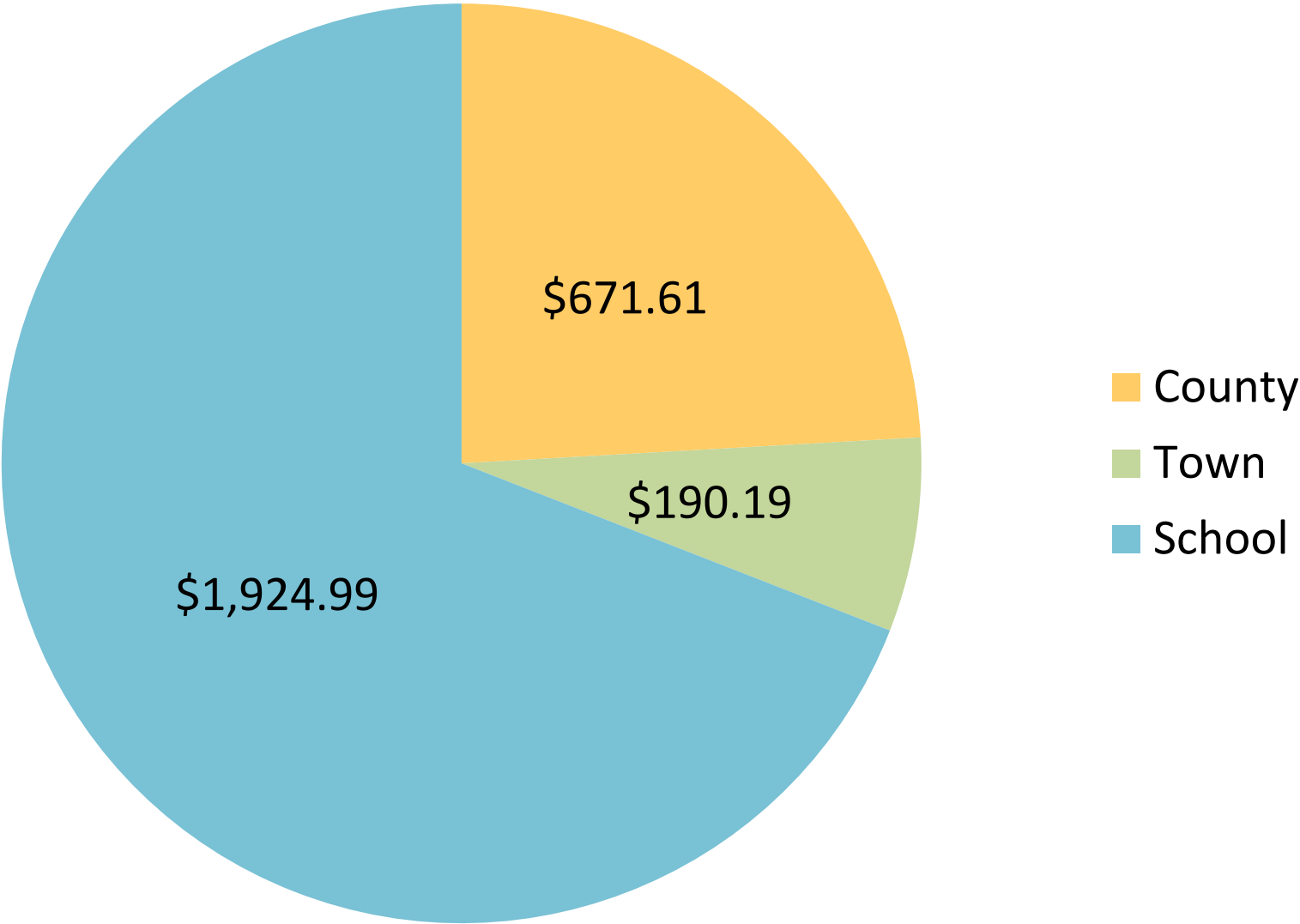
**Allocation of 2022 Tax Levy (as Percentage)**



*Source: 2022 Annual Report of the Department of Real Property Tax Services, County of Erie, NY*

# Town of Boston, NY – 2022 Budget

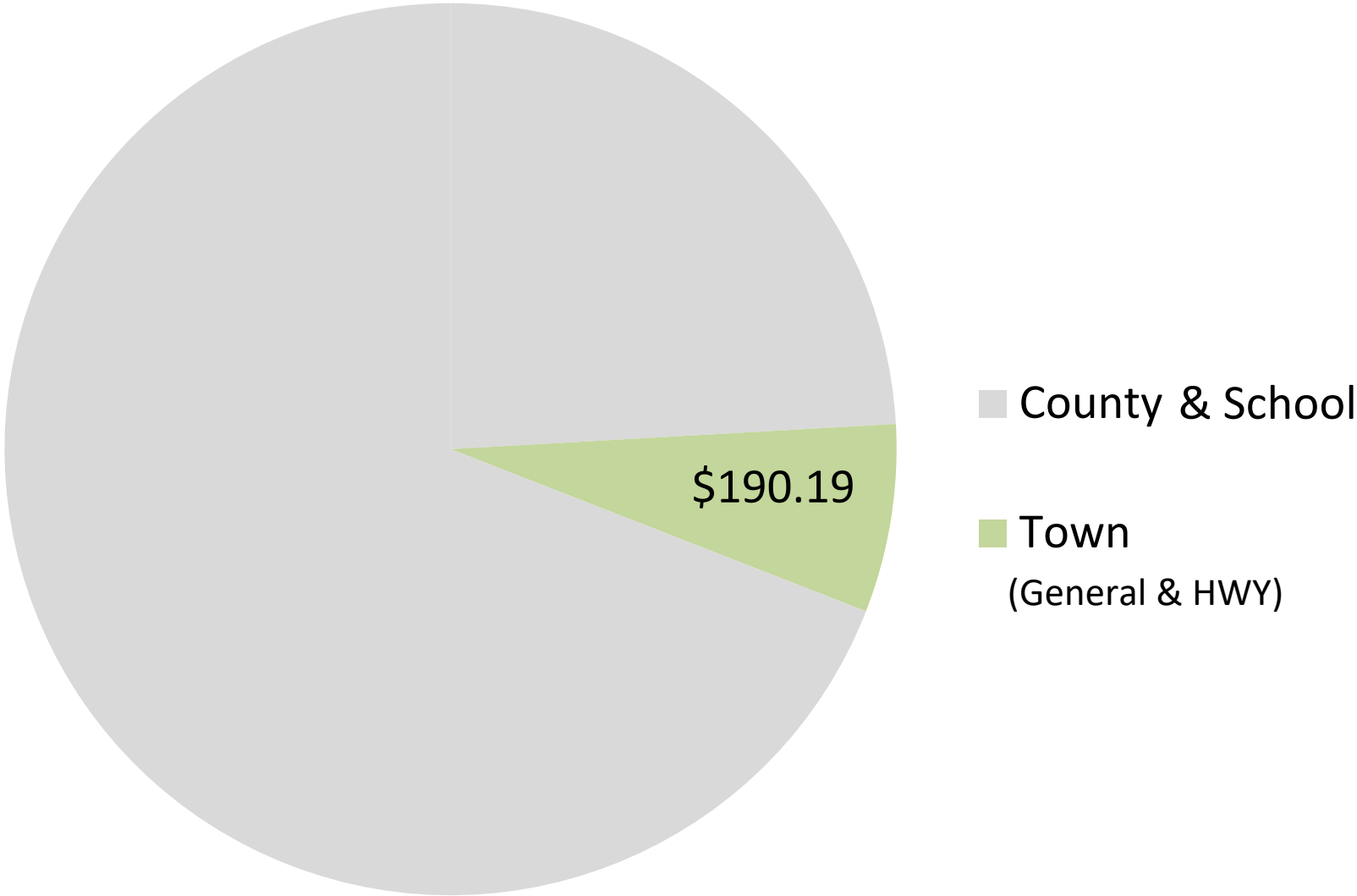
## Allocation of 2022 Tax Levy - \$2,786.79



*NOTE: Represents 2022 taxes on a Boston home valued at \$150,000 in the Hamburg Central School District with basic star exemption.*

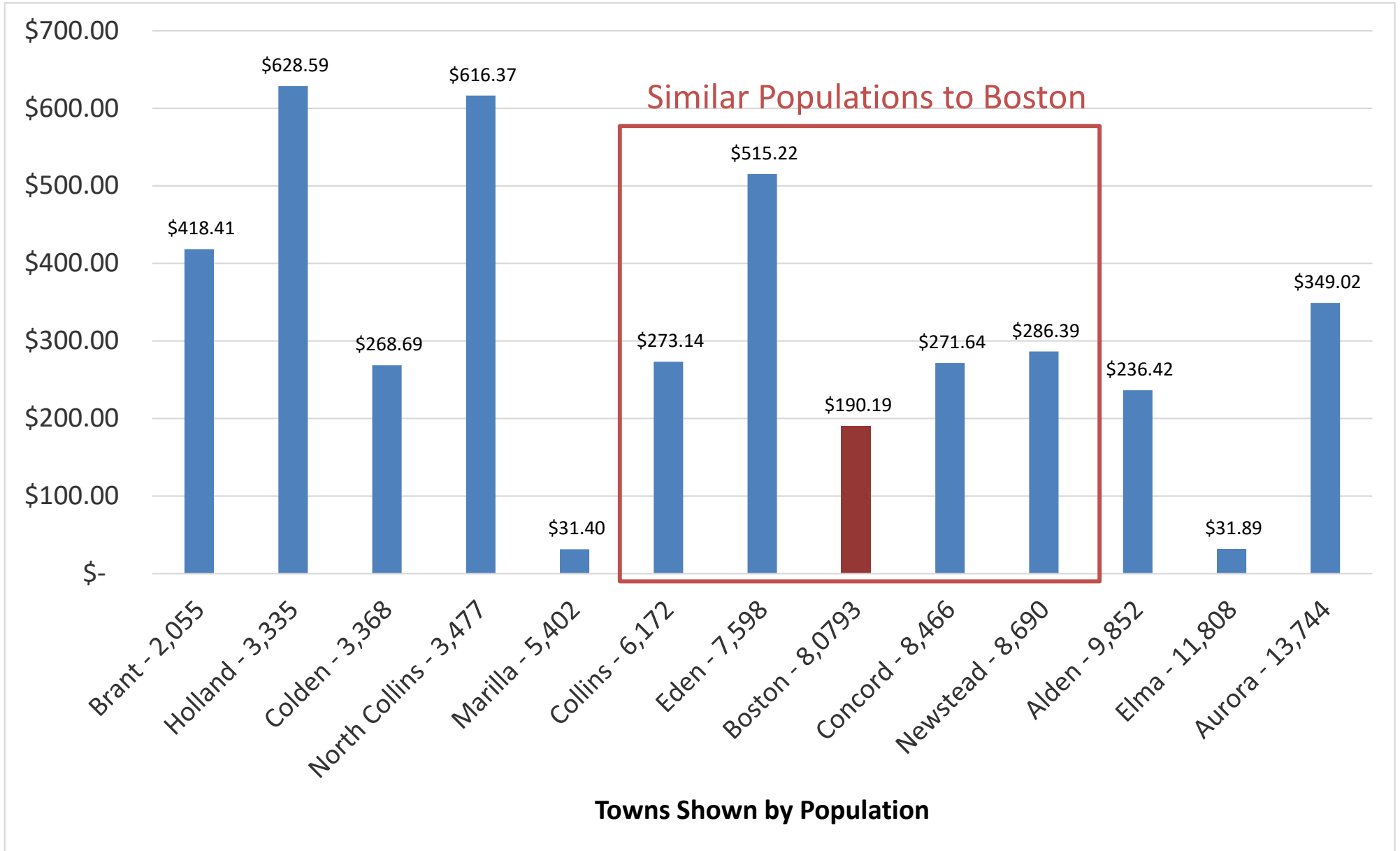
# Town of Boston, NY – 2022 Budget

## Allocation of 2022 Tax Levy - \$2,786.79



*NOTE: Represents 2022 taxes on a Boston home valued at \$150,000 in the Hamburg Central School District with basic star exemption.*

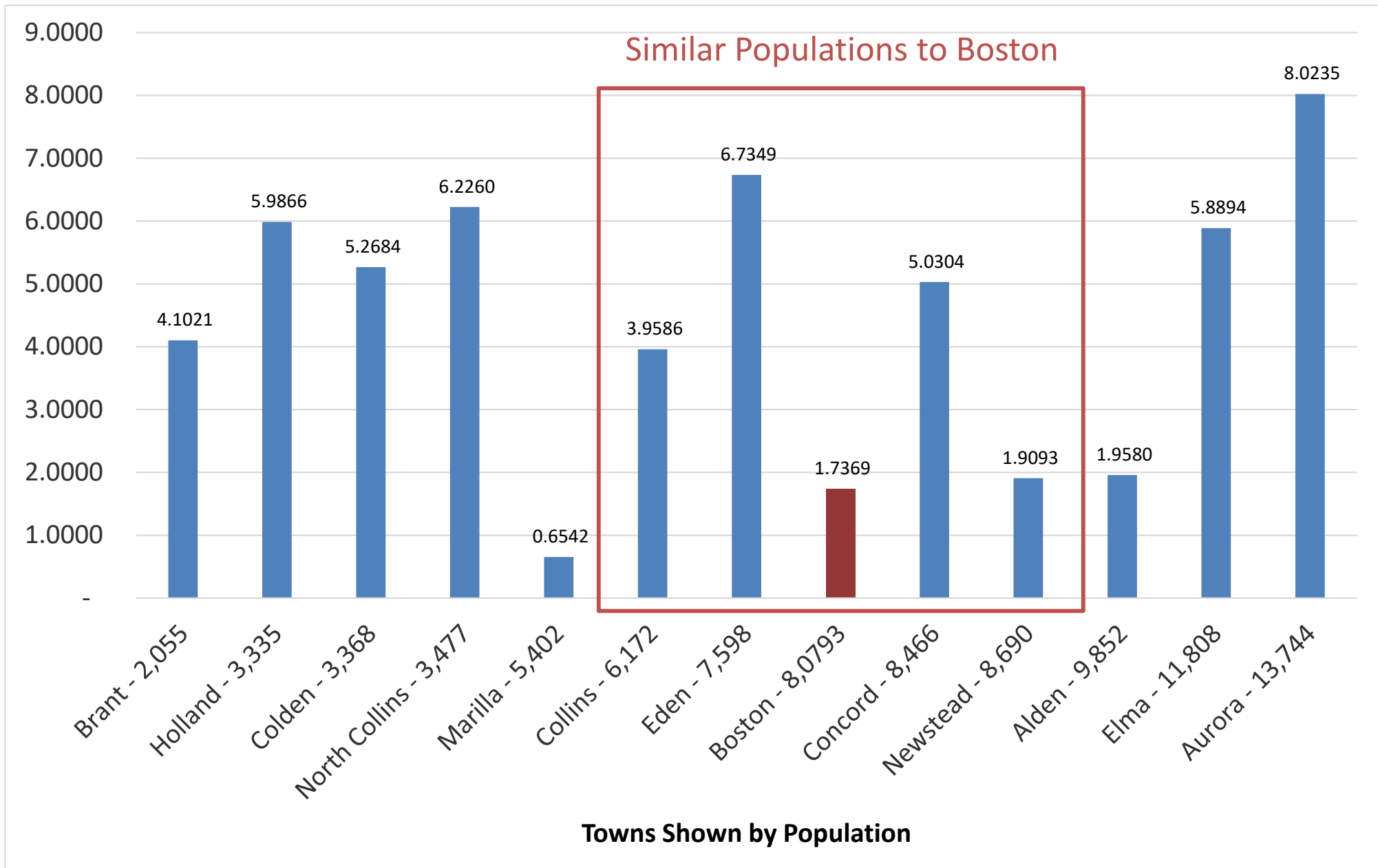
# 2022 General & Highway Fund Tax (\$)



Source: 2021-2022 Real Property Tax Comparison issued by Erie County

NOTE: Represents 2022 taxes on a Boston home with a full market value of \$150,000 – equalization rates are factored in

# 2022 General & Highway Fund Tax Rate (%)



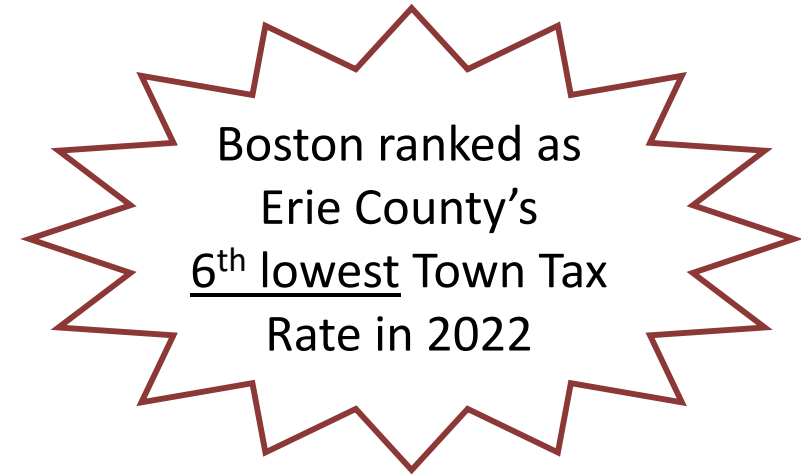
Source: 2021-2022 Real Property Tax Comparison issued by Erie County  
Based on each Municipalities General & Highway Tax Rates



# 2022 Erie County's Lowest Town/City Tax Rates

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1. Sardinia	0.000000
2. Marilla	0.654165
3. Wales	0.667300
4. Village of Akron	1.378018
5. Clarence	1.685448
<b>6. Boston</b>	<b>1.736911</b>
7. Village of Alden	1.863521
8. Newstead	1.909255
9. Alden	1.957956
10. Village of Depew	2.047618



# 2022 Budget Summary

	<u>Appropriations</u>	=	<u>Est. Revenues</u>	+	<u>Appropriated Fund Balance</u>	+	<u>Raised by Taxation</u>
<b>A</b> General	2,080,003.00		1,575,639.00		341,550.00		162,814.00
<b>D</b> Highway	1,432,420.00		495,975.00		91,676.00		844,769.00
<b>SF</b> Fire	839,127.00		26,500.00		33,918.00		778,709.00
<b>SL</b> Light	14,026.00		75.00		0.00		13,951.00
<b>SM</b> Ambulance	150,334.00		50,200.00		0.00		100,134.00
<b>SG</b> Refuse & Garbage	799,840.00		2,200.00		0.00		797,640.00
<b>HA</b> Water #1	115,457.00		150.00		0.00		115,307.00
<b>HB</b> Water #2	51,821.00		250.00		0.00		51,571.00
<b>HD</b> Water #1 Ext. 1	3,101.00		100.00		0.00		3,001.00
<b>HE</b> Water #2 Ext. 2	29,326.00		250.00		0.00		29,076.00
<b>HC</b> Water #3	258,230.00		1,500.00		0.00		256,730.00
<b>HF</b> Water #3 Ext.1	11,053.00		75.00		0.00		10,978.00
<b>Other Items per Letter of Authorization</b>							
Unpaid Water	-		-		-		-
<b>TOTALS</b>	<b>5,784,738.00</b>	<b>=</b>	<b>2,152,914.00</b>	<b>+</b>	<b>467,144.00</b>	<b>+</b>	<b>3,164,680.00</b>

Budgeted  
Expenditures

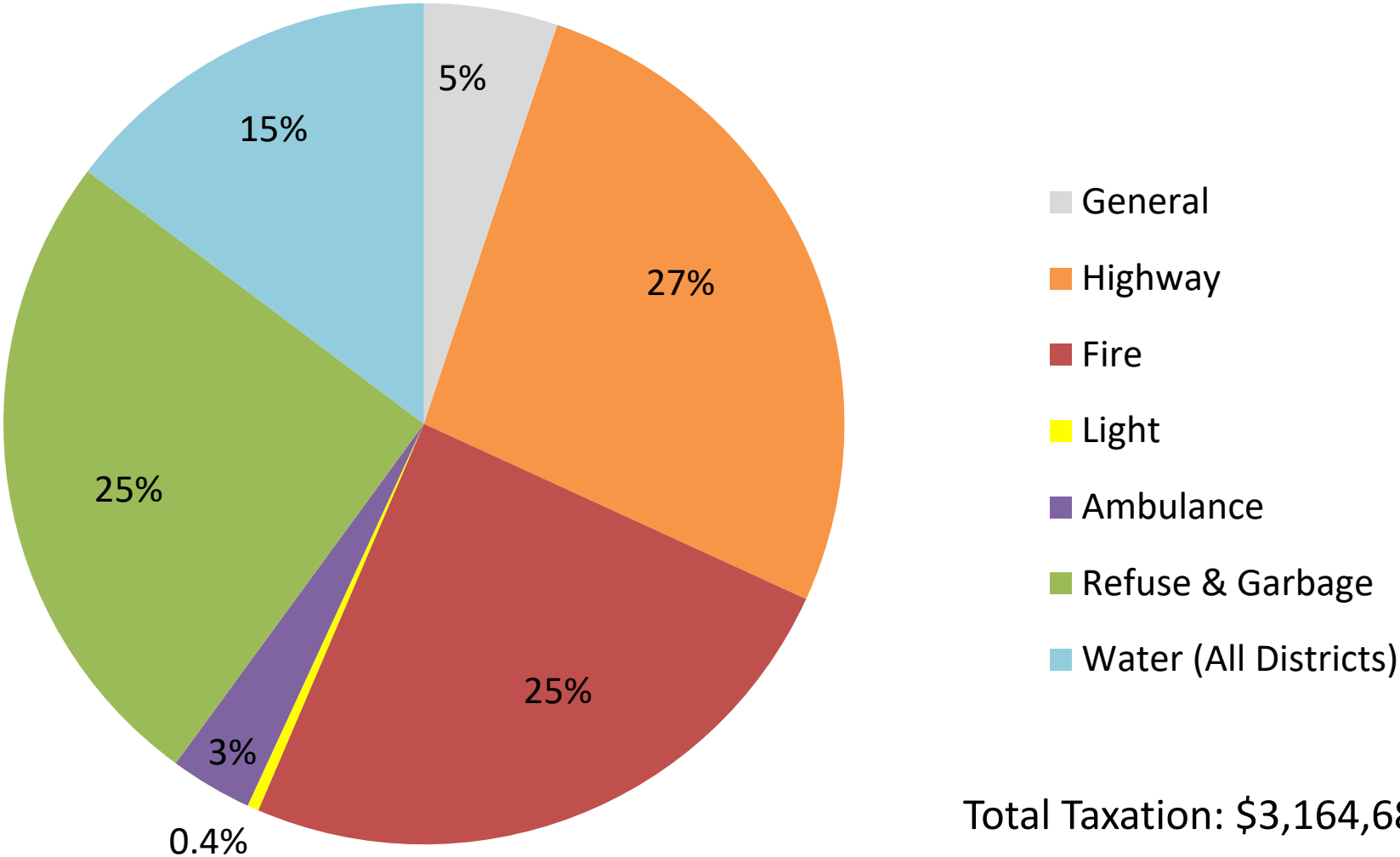
Revenues Other  
Than Property Tax

Fund Balance  
Planned to be Used

Property Tax  
Revenue

# Town of Boston, NY – 2022 Budget

## 2022 Taxes - Breakout by Fund (as percentage)



# What is Fund Balance?

**Fund Balance** is what is left after the fund's assets have been used to meet its liabilities.

An increase in Fund balance could be generated by:

- Projects planned for and not completed therefore \$ spent is less than budgeted
- Found a way to reduce costs so that \$ spent was less than budgeted
- Received unanticipated revenues bringing in more \$ than budgeted

## Classifications of Fund Balance (GASB 54)

Nonspendable	Restricted	Committed	Assigned	Unassigned
<ul style="list-style-type: none"><li>• Not in spendable form</li><li>• Ex. Prepaid items, inventories</li></ul>	<ul style="list-style-type: none"><li>• Restrictions imposed by grantors, bondholders, or laws/regulations</li><li>• Ex. Grant \$ must be used for a specific project</li></ul>	<ul style="list-style-type: none"><li>• Constrained to a specific purpose set by Town Board</li><li>• Ex. Equipment Reserve, Drainage Reserve</li></ul>	<ul style="list-style-type: none"><li>• Intend to use for a specific purpose</li><li>• Ex. Street lighting, garbage collection</li></ul>	<ul style="list-style-type: none"><li>• General Fund only</li><li>• To be used for any purpose that benefits the whole town</li></ul>

**Reserve funds** are essentially a legally authorized savings account for particular specific purposes (ex. Equipment Reserve, Buildings Reserve, Ambulance Reserve, Drainage Reserve)

# Fund Balance as of 12/31/21 AUD

	General	Highway	Fire	Light	Ambulance	Garbage	Water
<b>Nonspendable</b>	21,835	13,960	-	-	-	-	-
<b>Reserve Accts (see below)</b>	440,470	289,129	-	-	139,532	-	352,955
<b>Assigned for specific use</b>		821,367	452,513	20,694	49,761	146,899	516,094
<b>Unassigned</b>	2,328,304	-	-	-	-	-	-
<b>Total as of 12/31/21</b>	<b>2,790,609</b>	<b>1,124,456</b>	<b>452,513</b>	<b>20,694</b>	<b>189,293</b>	<b>146,899</b>	<b>869,049</b>
2022 Anticipated use of Fund Balance	141,550	91,676	227,107	-	-	-	(78,081)
<b>Estimated 2022 Ending Fund Balance</b>	<b>2,186,754</b>	<b>729,691</b>	<b>225,406</b>	<b>20,694</b>	<b>49,761</b>	<b>146,899</b>	<b>594,175</b>
2023 Planned use of Fund Balance	404,540	165,706	17,480	-	-	-	3,034
<b>Estimated 2023 Ending Fund Balance</b>	<b>1,782,214</b>	<b>563,985</b>	<b>207,926</b>	<b>20,694</b>	<b>49,761</b>	<b>146,899</b>	<b>591,141</b>
Calc. Minimum per Town Policy (% of budgeted appropriations)	449,856 (20%)	308,598 (20%)	130,428 (15%)	2,810 (20%)	36,237 (20%)	169,066 (20%)	71,158 (15%)

## Reserve Accounts as of 12/31/21

Reserve for Debt (per USDA Req)	-	-	-	-	-	-	352,955
Reserve for Ambulance	-	-	-	-	139,532	-	-
Reserve for Equipment	-	289,129	-	-	-	-	-
Reserve for Tri-Seq	7,128	-	-	-	-	-	-
Reserve for Bail	6	-	-	-	-	-	-
Reserve for Sr. Facility	61,059	-	-	-	-	-	-
Reserve for tax stable	84,423	-	-	-	-	-	-
Reserve for Building & Parks	125,287	-	-	-	-	-	-
Reserve for Recreation	36,986	-	-	-	-	-	-
Reserve for Drainage	125,581	-	-	-	-	-	-
	440,470	289,129	-	-	139,532	-	352,955



# Town of Boston, New York

2023 Tentative Budget

October 12, 2022

# 2023 Tentative Budget Summary

	<u>Appropriations</u>	=	<u>Est. Revenues</u>	+	<u>Appropriated Fund Balance</u>	+	<u>Raised by Taxation</u>
<b>A</b> General	2,249,283.00		1,680,279.00		404,540.00		164,464.00
<b>D</b> Highway	1,542,990.00		523,952.00		165,706.00		853,332.00
<b>SF</b> Fire	869,519.00		51,000.00		17,480.00		801,039.00
<b>SL</b> Light	14,051.00		50.00		0.00		14,001.00
<b>SM</b> Ambulance	181,187.00		80,200.00		0.00		100,987.00
<b>SG</b> Refuse & Garbage	845,328.00		2,200.00		0.00		843,128.00
<b>HA</b> Water #1	115,895.00		150.00		0.00		115,745.00
<b>HB</b> Water #2	51,721.00		150.00		0.00		51,571.00
<b>HD</b> Water #1 Ext. 1	3,112.00		100.00		0.00		3,012.00
<b>HE</b> Water #2 Ext. 2	29,176.00		100.00		0.00		29,076.00
<b>HC</b> Water #3	263,464.00		1,000.00		3,034.00		259,430.00
<b>HF</b> Water #3 Ext.1	11,028.00		50.00		0.00		10,978.00
<b>Other Items per Letter of Authorization</b>							
Unpaid Water	142.00		-		-		142.00
Additional Refuse Char	3,599.00		-		-		3,599.00
<b>TOTALS</b>	<b>6,180,495.00</b>	<b>=</b>	<b>2,339,231.00</b>	<b>+</b>	<b>590,760.00</b>	<b>+</b>	<b>3,250,504.00</b>
	<b>Budgeted Expenditures</b>		<b>Revenues Other Than Property Tax</b>		<b>Fund Balance Planned to be Used</b>		<b>Property Tax Revenue</b>

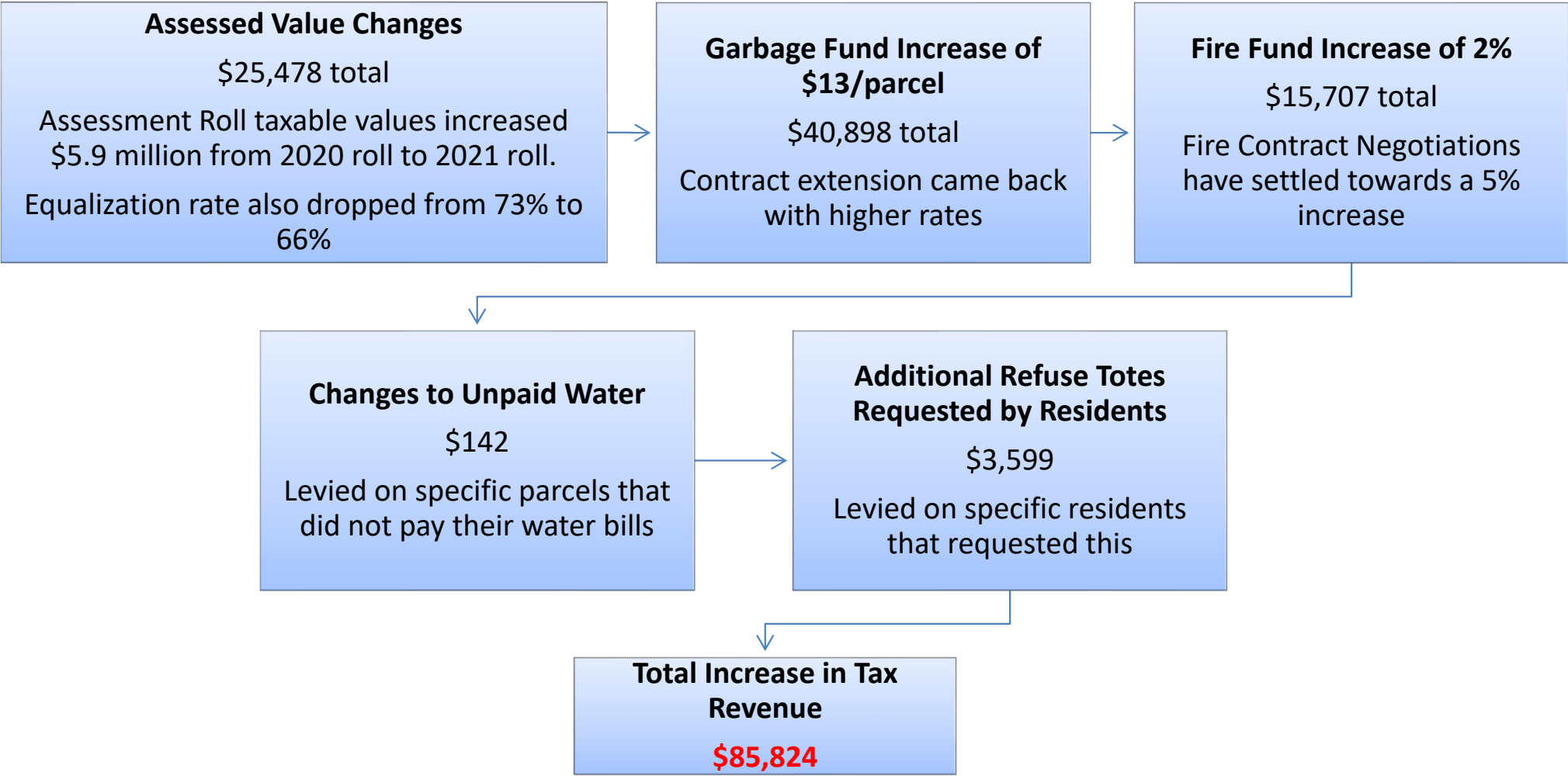
# 2023 Tentative Budget Summary

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>	<u>2022 Taxes</u>	<u>Change From 2022</u>
<b>A</b> General	2,249,283.00	1,680,279.00	404,540.00	164,464.00	162,814.00	1,650.00
<b>D</b> Highway	1,542,990.00	523,952.00	165,706.00	853,332.00	844,769.00	8,563.00
<b>SF</b> Fire	869,519.00	51,000.00	17,480.00	801,039.00	778,709.00	22,330.00
<b>SL</b> Light	14,051.00	50.00	0.00	14,001.00	13,951.00	50.00
<b>SM</b> Ambulance	181,187.00	80,200.00	0.00	100,987.00	100,134.00	853.00
<b>SG</b> Refuse & Garbage	845,328.00	2,200.00	0.00	843,128.00	797,640.00	45,488.00
<b>HA</b> Water #1	115,895.00	150.00	0.00	115,745.00	115,307.00	438.00
<b>HB</b> Water #2	51,721.00	150.00	0.00	51,571.00	51,571.00	0.00
<b>HD</b> Water #1 Ext. 1	3,112.00	100.00	0.00	3,012.00	3,001.00	11.00
<b>HE</b> Water #2 Ext. 2	29,176.00	100.00	0.00	29,076.00	29,076.00	0.00
<b>HC</b> Water #3	263,464.00	1,000.00	3,034.00	259,430.00	256,730.00	2,700.00
<b>HF</b> Water #3 Ext.1	11,028.00	50.00	0.00	10,978.00	10,978.00	0.00
<b>Other Items per Letter of Authorization</b>						
Unpaid Water	142.00	-	-	142.00	0.00	142.00
Additional Refuse Charg	3,599.00	-	-	3,599.00	0.00	3,599.00
<b>TOTALS</b>	<b>6,180,495.00</b>	<b>2,339,231.00</b>	<b>590,760.00</b>	<b>3,250,504.00</b>	<b>3,164,680.00</b>	<b>85,824.00</b>



# Breakdown of Overall Tax Levy Increase

2022 Total Tax Levy	\$	3,164,680	
2023 Proposed Tax Levy	\$	<u>3,250,504</u>	
Increase in Tax Revenue	\$	85,824	← As shown on prior slide



# Where we sit relating to the “Tax Cap”

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<b>Real Property Tax Levy 2022</b>	<b>\$ 3,164,680</b>
Tax Base Growth Factor	1.0090
Allowable Levy Growth Factor ("Tax Cap")	1.0200
Available Carryover from 2021	\$ 2,092
<b>2023 Tax Levy Limit</b>	<b>\$ 3,259,117</b>
<b>2023 Proposed Tax Levy</b>	<b>\$ 3,250,504</b>
<b>Below the Tax Cap by this amount:</b>	<b>\$ (8,613)</b>

	<b>Fund</b>	<b>2022 Tax Rate</b>	<b>Proposed 2023 Tax Rate</b>	<b>Rate Change</b>
<b>A</b>	General	0.280665	0.280665	0%
<b>D</b>	Highway	1.456246	1.456246	0%
<b>SF</b>	Fire	1.291469	1.317298	2%
<b>SL</b>	Light	0.057608	0.057608	0%
<b>SM</b>	Ambulance	0.166278	0.166278	0%
<b>SG</b>	Refuse & Garbage	3128 units x 255	3146 units X 268	\$13
<b>HA</b>	Water #1 OM - M	0.133907	0.133907	0%
	Water #1 OM - C	0.257642	0.257642	0%
<b>HB</b>	Water #2	25 house w/o svc x \$13.	25 house w/o svc x \$13.	0%
	Water #2	21 parcel w/o svc x \$8.	21 parcel w/o svc x \$8.	0%
	Water #2	381 house w/ svc x \$130	381 house w/ svc x \$130	0%
	Water #2	86 parcel w/ svc x \$18.	86 parcel w/ svc x \$18.	0%
<b>HD</b>	Water #1 Ext. 1	0.630636	0.630636	0%
<b>HE</b>	Water #2 Ext. 2	58 house w/ svc x \$285.	58 house w/ svc x \$285.	0%
	Water #2 Ext. 2	8 parcel w/ svc x \$88	8 parcel w/ svc x \$88	0%
	Water #2 Ext. 2	1.050000	1.050000	0%
	Water #2 Ext. 2	0.000500	0.000500	0%
<b>HC</b>	Water #3	490 house w/svc x 370	494 house w/svc x 370	0%
	Water #3	79 parcel w/ svc x 130	76 parcel w/ svc x 130	0%
	Water #3	0.600000	0.600000	0%
<b>HF</b>	Water #3 Ext. 1	1.200000	1.200000	0%
	Water #3 Ext. 1	19 house w/svc x 280	19 house w/svc x 280	0%
	Water #3 Ext. 1	8 parcel w/ svc x 92.4	8 parcel w/ svc x 92.4	0%

# Breakdown of Proposed Tax

When you apply the tax rates to a house with an assessed value of \$150,000 you would be paying the following:

Fund	2023 Annual Tax		Per Week Cost	Per Day Cost				
General	\$	42.10	\$	0.81	\$	0.12		
Highway	\$	218.44	\$	4.20	\$	0.60		
Fire	\$	197.59	\$	3.80	\$	0.54		
Light	\$	8.64	\$	0.17	\$	0.02		
Ambulance	\$	24.94	\$	0.48	\$	0.07		
Refuse & Garbage	\$	268.00	\$	5.15	\$	0.74		
<b>Total Tax (Excluding Water)</b>	<b>\$</b>	<b>759.71</b>	<b>\$</b>	<b>14.61</b>	<b>\$</b>	<b>2.09</b>		
		<b>2023 Low</b>	<b>2023 High</b>	<b>(on average)</b>				
Water District #1	\$	20.09	\$	38.65	\$	0.56	\$	0.08
Water District #2	\$	8.00	\$	130.00	\$	1.33	\$	0.19
Water District #1 Ext. 1	\$	94.60	\$	94.60	\$	1.82	\$	0.26
Water District #2 Ext. 2	\$	245.58	\$	442.58	\$	6.62	\$	0.95
Water District #3	\$	220.00	\$	460.00	\$	6.54	\$	0.93
Water District #3 Ext. 1	\$	272.40	\$	460.00	\$	7.04	\$	1.01

*NOTE: Represents estimated taxes on a Boston home with an assessed value of \$150,000*

# Assessed Value vs. Fair Market Value

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<b>Assessed Value</b>	<b>2022 Equilization Rate</b>	<b>2022 Full Mkt Value</b>
\$ 100,000.00	<b>0.73</b>	\$ 136,986
\$ 150,000.00	<b>0.73</b>	\$ 205,479
\$ 200,000.00	<b>0.73</b>	\$ 273,973

<b>Assessed Value</b>	<b>2023 Equilization Rate</b>	<b>2023 Full Mkt Value</b>
\$ 100,000.00	<b>0.66</b>	\$ 151,515
\$ 150,000.00	<b>0.66</b>	\$ 227,273
\$ 200,000.00	<b>0.66</b>	\$ 303,030



You are taxed on the assessed value, less any exemptions



The drop in equalization rate is why your market value may have changed on your tax bill

# Town of Boston Equalization Rates

Equalization Rate – NY State’s measure of a municipality’s level of assessment.

Rate Year	State Equalization Rate
2022	66.00
2021	73.00
2020	78.00
2019	79.00
2018	85.00
2017	87.00
2016	92.00
2015	92.00
2014	99.00
2013	99.00
2012	100.00

$$\frac{\text{Current Total Assessed Value of Municipality or Segment}}{\text{Current Equalization Rate}} = \text{Total Market Value Estimate (also known as Equalized Full Value) of Municipality or Segment}$$

## WHAT IS THE FAIR MARKET VALUE OF A HOME?

FAIR MARKET VALUE IS THE PRICE YOUR PROPERTY SHOULD COMMAND BASED ON THE CURRENT MARKET

## WHAT IS ASSESSED VALUE?

ASSESSED VALUE REFERS TO THE ASSIGNED DOLLAR VALUE THAT'S USED TO ASSESS PROPERTY TAXES



# Reading your Tax Bill

(Town Hall as an example)

WRITE YOUR PHONE # ON YOUR CHECK AND MAKE IT PAYABLE TO: SANDRA QUINLAN TAX COLLECTOR 3500 BOSTON STATE RD. BOSTON, NY 14025-9648

**TOWN OF BOSTON**  
**COUNTY OF ERIE**  
**COUNTY AND TOWN TAX 2022**  
JANUARY 1, 2022 THRU DECEMBER 31, 2022  
Monday - Friday: 9 AM - 4 PM  
(See back for additional tax collection hours)  
(716) 941-6113 x 5  
Online Payments: www.townofboston.com

002866  
**PROPERTY LOCATION**  
8500 State Rd ✓

**ACRES OR DIMENSIONS**  
AC- 54.99

**SWIS CLASS SCHOOL**  
142600 652 144801

**RS BANK MORTGAGE**  
8 149

**COUNTY -STATE AID- TOWN**  
190,797,361 159,975

**TAX SCHOOL CODE UNIFORM % OF VALUE**  
73.00

**ASSESSED VALUE FULL MARKET VALUE**  
1,222,600 1,674,795

\*\* BILL NO. -- 3,771 ✓  
SBL. 241.00-2-5.211  
Town Of Boston  
8500 Boston State Rd  
Boston, NY 14025

Assessed Value is used to calculate taxes

State Equalization Rate or Uniform % of Value determines Full Market Value (see prior slide for calculation of Assessed Value to Market Value)

Subtract Exemption (below) from Assessed Value (above) to get "Taxable" value

Taxable Value x Tax Rate = Tax Amount

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	.00	.493879	.00
County Service Tax	293,524,030.00	2.6	.00	5.639512	.00
General Town Tax	162,814.00	-11.0	.00	.280665	.00
Highway Tax	844,769.00	1.2	.00	1.456246	.00
26030 Water Dist 1	115,307.00	40.8	855,820.00	.257642	220.50
26499 ECSD3 Flat Usage Fee		.0	4.00	244.000000	976.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	1,222,600.00	.073588	89.97
26501 EC 3 Boston Valley		.0	898.00	.950000	853.10

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.
TOWN OWN	1,222,600	ALL	1,674,795	<b>\$2,139.57</b> ✓

2022 LATE PAYMENT SCHEDULE ON TOTAL TAX DUE

Late Pay Dates:	Penalty Amount	Base Tax	Total Due
03/16/22-05/02/22	160.47	2,139.57	2,300.04

Your Address and Property Demographics

State Equalization Rate or Uniform % of Value determines Full Market Value (see prior slide for calculation of Assessed Value to Market Value)

Exemptions are listed here and decrease your assessed value

Municipalities and Churches are Tax Exempt. For residents, the exemption may be Senior, Veteran, Agriculture, etc.

# Reading your Tax Bill

(Town Hall as an example)

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
General Town Tax	162,814.00	-11.0	.00	.280665	.00
Highway Tax	844,769.00	1.2	.00	1.456246	.00
26030 Water Dist 1	115,307.00	40.8	855,820.00	.257642	220.50

Taxes Levied by the **Town**

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	.00	.493879	.00
County Service Tax	293,524,030.00	2.6	.00	5.639512	.00
26499 ECSD3 Flat Usage Fee		.0	4.00	244.000000	976.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	1,222,600.00	.073588	89.97
26501 EC 3 Boston Valley		.0	898.00	.950000	853.10

Taxes Levied by the **County**

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	
					<b>\$2,139.57</b> ✓

**In this Example:**  
 Town: \$220.50  
 County: \$1,919.07  
 Total Tax Due: \$2,139.57



# Reading your Tax Bill

(Example of a Resident's Bill)

Town & County taxes are billed on the same tax bill.

Below is what is attributable to the Town (as shown on an example residential bill)

TAX SCHOOL CODE	UNIFORM % OF VALUE
	73.00
ASSESSED VALUE	FULL MARKET VALUE
143,200	196,164

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	143,200.00	.493879	70.72
County Service Tax	293,524,030.00	2.6	143,200.00	5.639512	807.58
General Town Tax	162,814.00	-11.0	143,200.00	.280665	40.19
Highway Tax	844,769.00	1.2	143,200.00	1.456246	208.53
26019 Fire Protection	778,709.00	1.1	143,200.00	1.291469	184.94
26032 Water Dist 2 Svr		.0	1.00	130.000000	130.00
26056 Ambulance	100,134.00	1.1	143,200.00	.166278	23.81
26100 Garbage		.0	1.00	255.000000	255.00
26499 ECSD3 Flat Usage Fee		.0	1.00	244.000000	244.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	143,200.00	.073588	10.54
26500 EC 3 Boston Valley	7,458,525.00	3.7	143,200.00	.718852	102.94
26501 EC 3 Boston Valley		.0	150.00	.950000	142.50

Taxes Levied by the **Town**

Taxes Levied by the **County**

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	\$2,220.75
				<b>2022 LATE PAYMENT SCHEDULE ON TOTAL TAX DUE</b>	
				<u>Late Pay Dates:</u>	<u>Penalty Amount</u>
				<u>Base Tax</u>	<u>Total Due</u>
				03/16/22-05/02/22	166.56
				2,220.75	2,387.31

Taxes Levied by the **Town** = \$40.19 General + \$208.53 Highway + \$184.94 Fire + \$130 Water + \$23.81 EMS + \$255 Garbage = **\$842.47**

Taxes Levied by the **County** = \$70.72 Library + 807.58 County + (\$244 + \$10.54 + \$102.94 + \$142.50) Sewer = **\$1,378.28**

**In this Example:**  
 Town: \$842.47  
 County: \$1,378.28  
 Total Tax Due: \$2,220.75

# Reading your Tax Bill

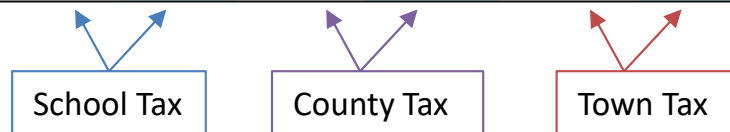
Rates set by the Town and County are all published online. Further Erie County releases a comparison each year of all the Towns/Villages/School Districts in the County so that the taxes on a house that sells at a market value of \$150,000 can be compared across municipalities

## 2022 COUNTY TAX RATES

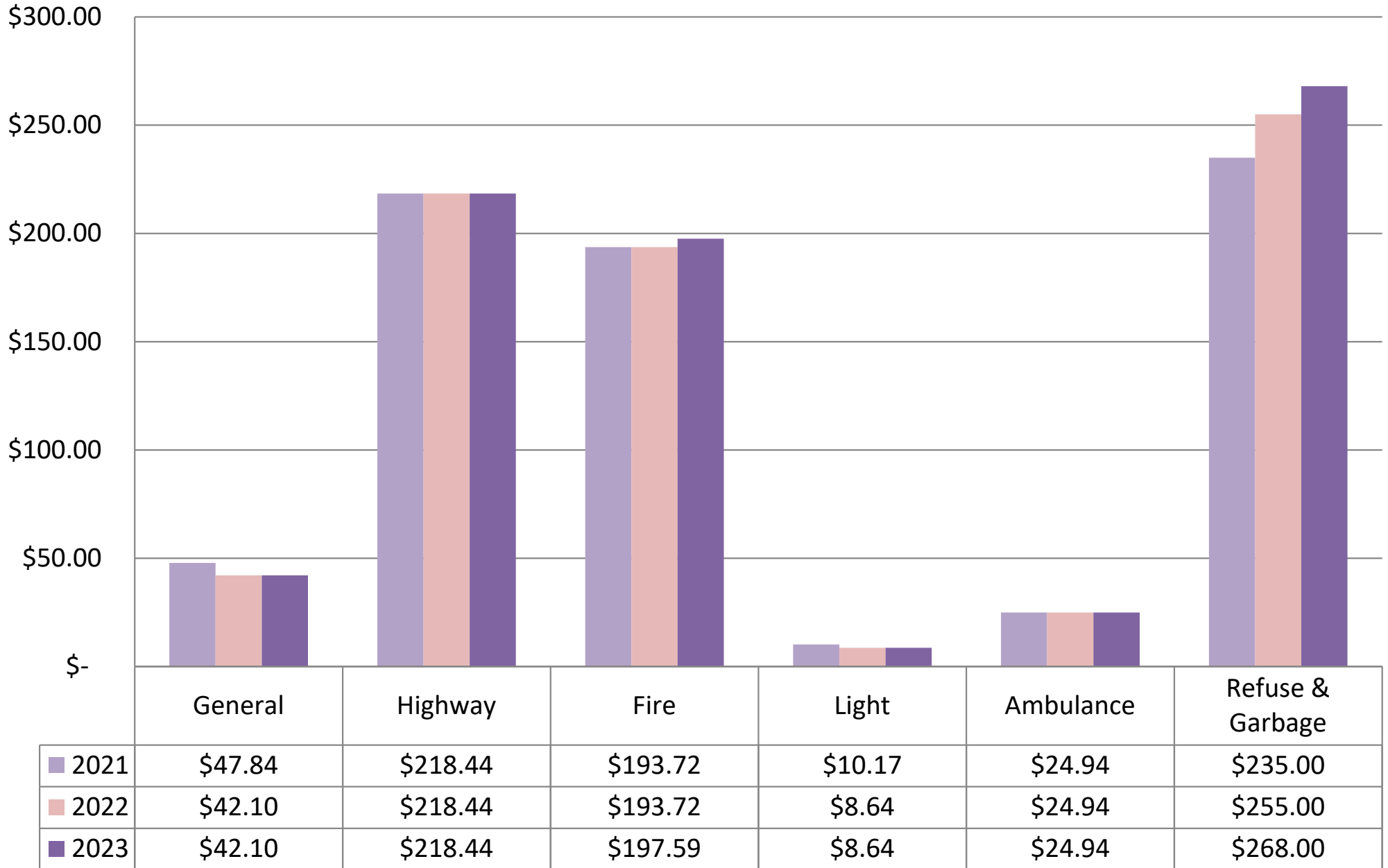
SWIS CODE	MUNICIPALITIES	COUNTY SERVICE RATE	LIBRARY RATE	TOTAL COUNTY	GENERAL TOWN RATE	HIGHWAY TAX RATE	TOTAL TOWN
	Towns of the 2nd class shown in grey						
142600	<b>BOSTON</b>	5.639512	0.493879	6.133391	0.280665	1.456246	1.736911

2021-2022 Real Property Tax Comparison

MUNICIPALITY	House Full Market Value	2021 Equalization Rate	2021 Assessed Value	2021 Basic STAR Exemption Amount	2021 Maximum Basic STAR Savings	STAR Cap Applies	2021-2022 School Tax Rate	School	2022 County Tax Rate	County (includes Service Tax & Library)	2021 City/2022 Town Tax Rate (includes Highway)	City/Town (includes Highway)	2021-2022 Village Tax Rate	Village	Total Tax
<b>BOSTON</b>	\$150,000	73.00%	\$109,500	\$23,400											
<i>Hamburg SD</i>					\$527	N	22.357633	\$1,924.99	6.133391	\$671.61	1.736911	\$190.19			\$2,786.79
<i>Springville-Griffith SD</i>					\$470	Y	21.057192	\$1,835.76	6.133391	\$671.61	1.736911	\$190.19			\$2,697.56
<i>Orchard Park SD</i>					\$524	N	22.283285	\$1,918.59	6.133391	\$671.61	1.736911	\$190.19			\$2,780.39
<i>Eden SD</i>					\$517	Y	22.141547	\$1,907.50	6.133391	\$671.61	1.736911	\$190.19			\$2,769.30

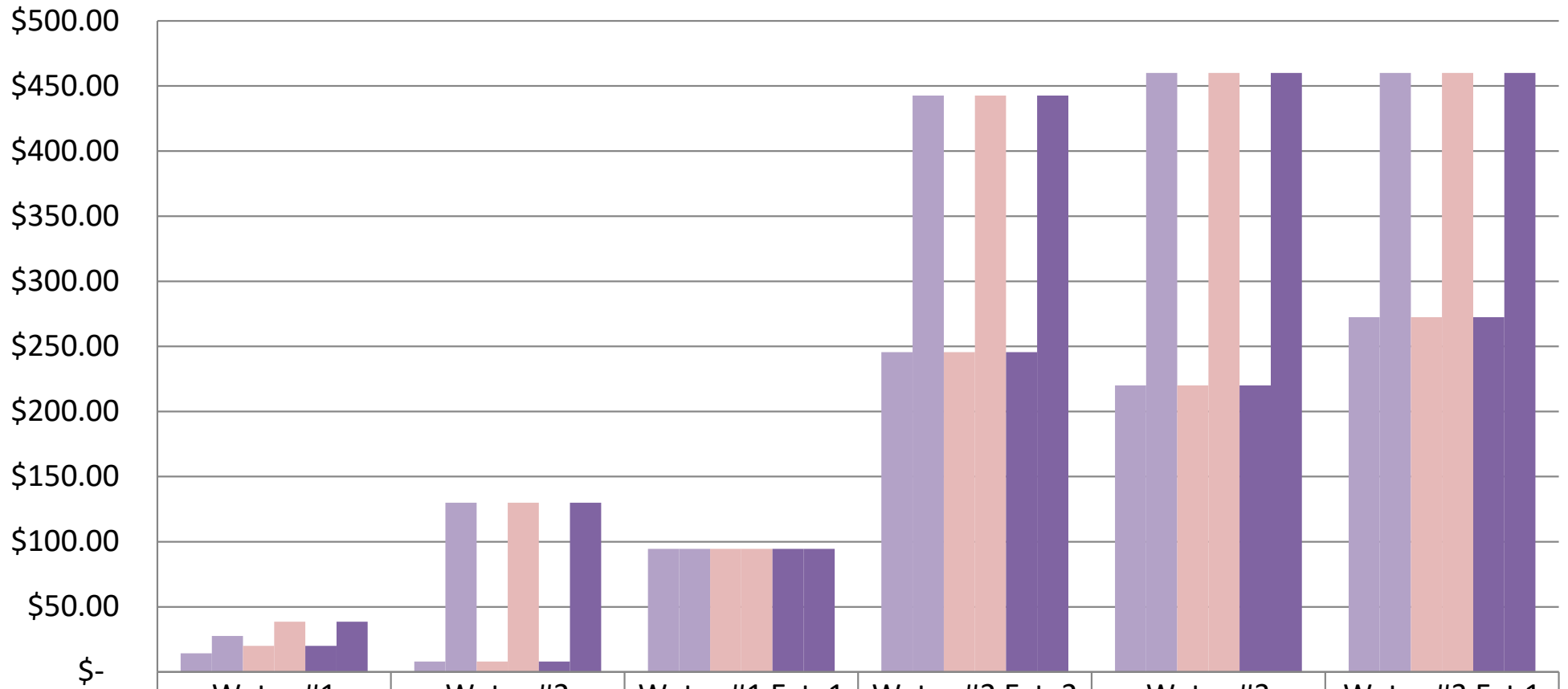


# Comparison of 2021, 2022, & Tentative 2023 Taxes



NOTE: Represents estimated taxes on a Boston home with an assessed value of \$150,000

# Comparison of 2021, 2022, & Tentative 2023 Taxes

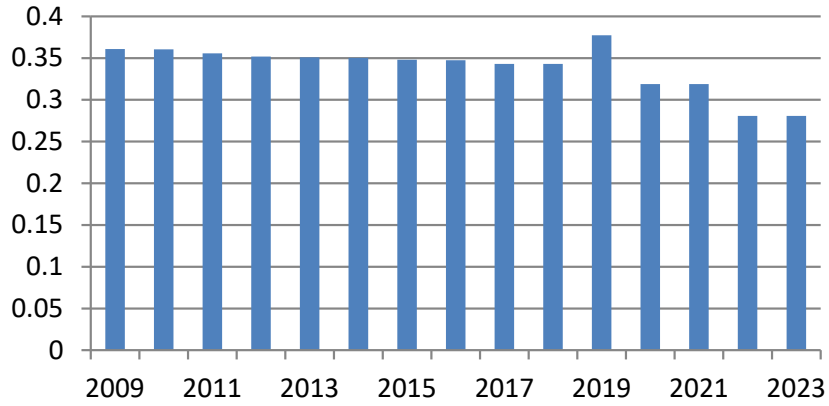


	Water #1	Water #2	Water #1 Ext. 1	Water #2 Ext. 2	Water #3	Water #3 Ext 1
2021 Low	\$14.35	\$8.00	\$94.60	\$245.58	\$220.00	\$272.40
2021 High	\$27.60	\$130.00	\$94.60	\$442.58	\$460.00	\$460.00
2022 Low	\$20.09	\$8.00	\$94.60	\$245.58	\$220.00	\$272.40
2022 High	\$38.65	\$130.00	\$94.60	\$442.58	\$460.00	\$460.00
2023 Low	\$20.09	\$8.00	\$94.60	\$245.58	\$220.00	\$272.40
2023 High	\$38.65	\$130.00	\$94.60	\$442.58	\$460.00	\$460.00

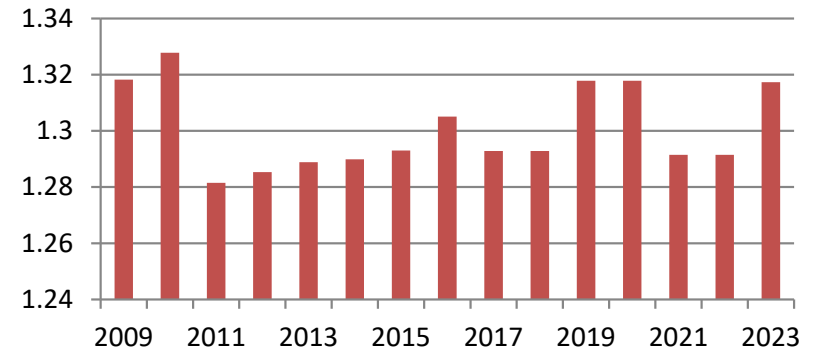
NOTE: Represents *estimated* taxes on a Boston home with an assessed value of \$150,000

# TAX RATES OVER THE LAST 15 YEARS

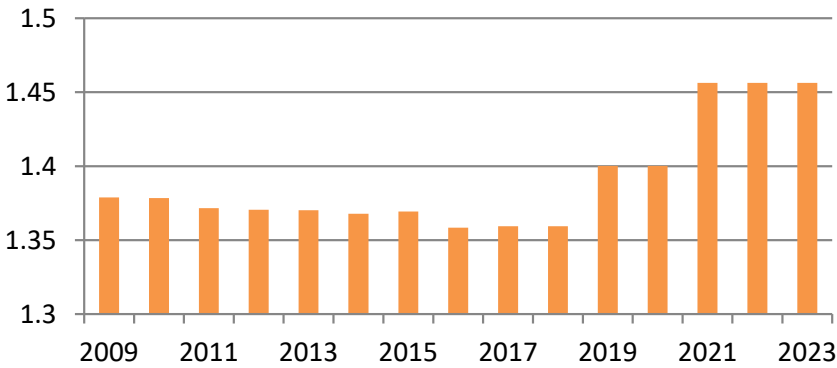
## General Fund



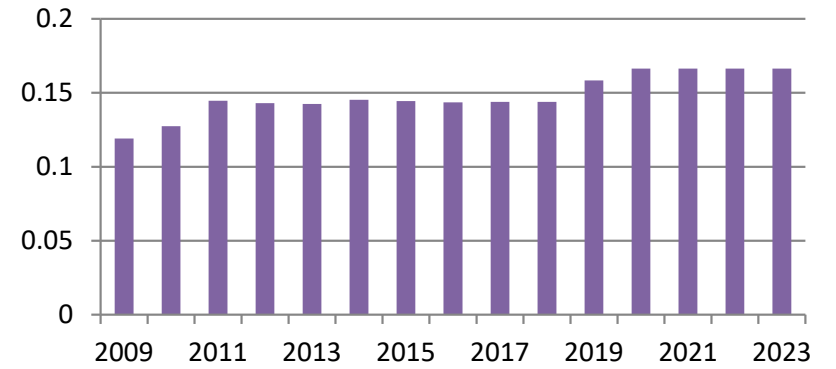
## Fire



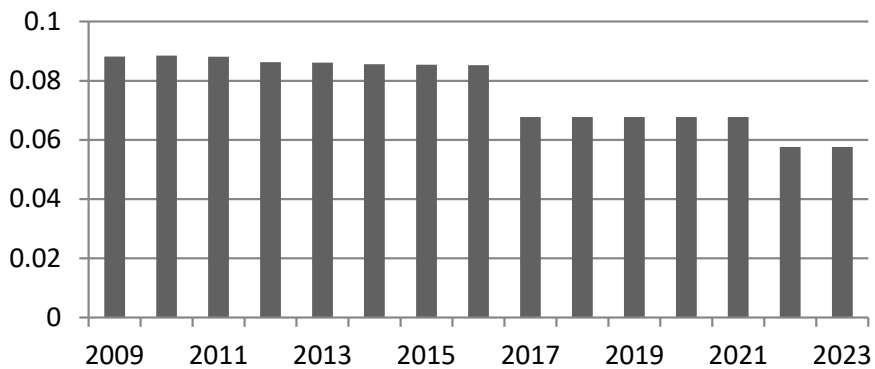
## Highway



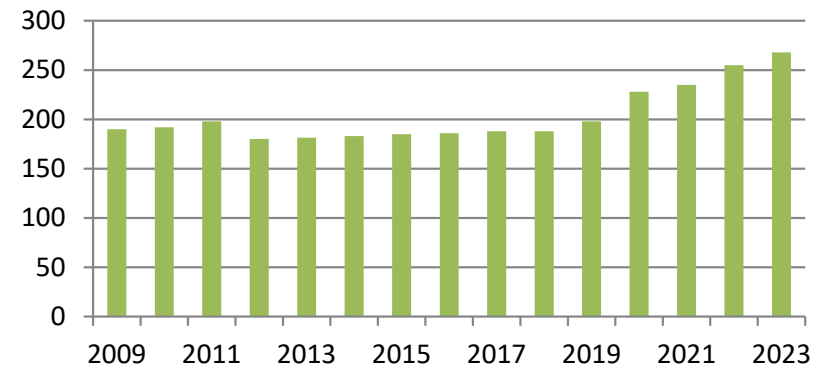
## Ambulance



## Light

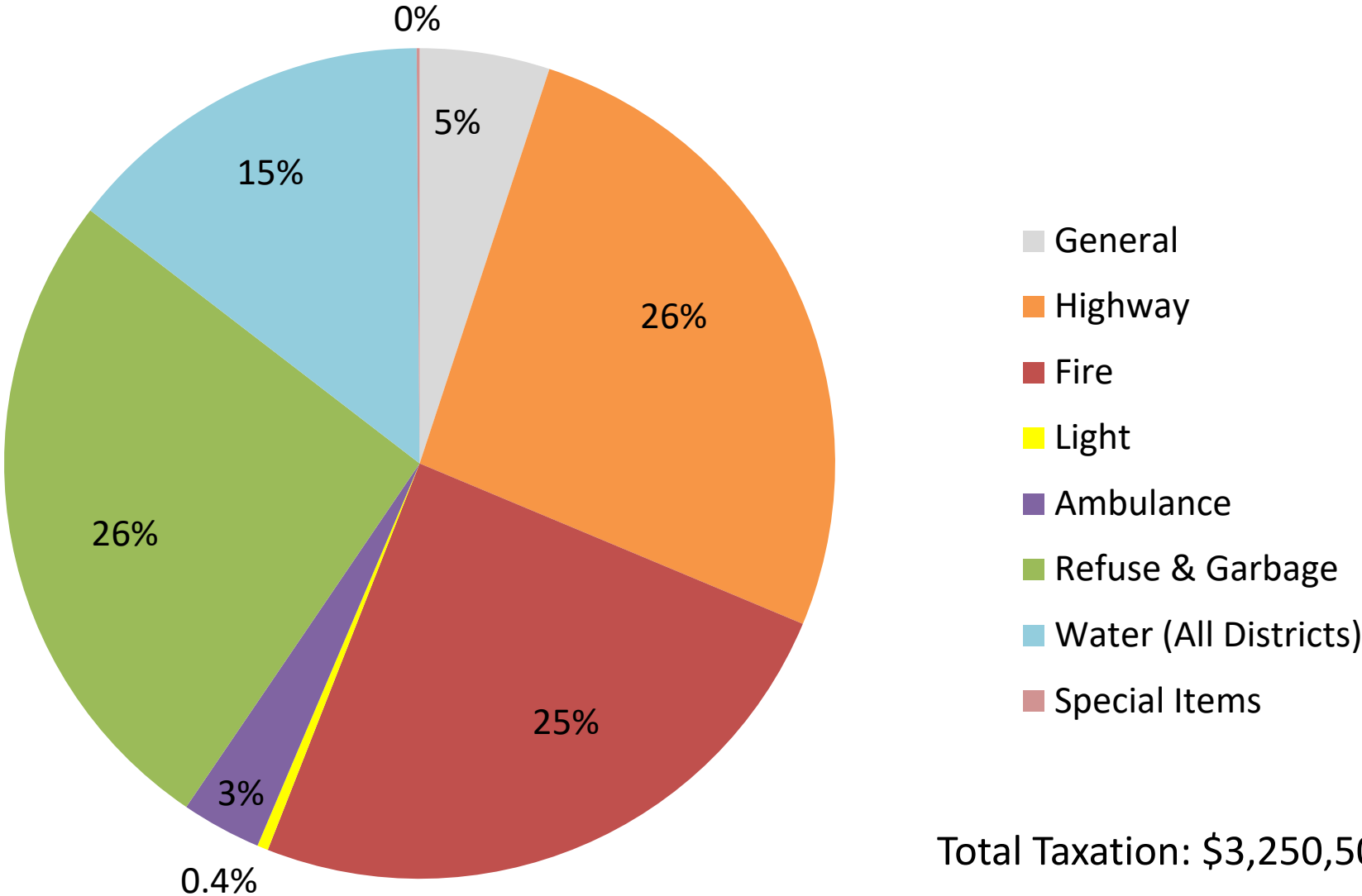


## Garbage



# Town of Boston, NY – 2023 Budget

## 2023 Taxes - Breakout by Fund (as percentage)



5%

# Town of Boston, NY – General Fund

## 5% of your Town Tax Covers:

- All salaries & employee benefits (minus highway workers)
- Costs to run the offices of Town Clerk / Assessor / Court / Supervisor / Code Enforcement
- Costs of Dog Control / Historian / Summer Concerts / Attorney / Engineer
- Costs to run Senior Nutrition & Youth Programs
- Costs of the Advisory Boards – Conservation / Planning / Zoning
- Costs to maintain all Town buildings and Town parks

## 2023 Large planned repairs/upgrades/projects:

- Brush Pickup Truck with Dump Box
- Parks Roller
- EV Charging Station
- Comprehensive Plan Update



# General Fund Personnel Services Budget Lines

		<u>2022</u>	<u>Proposed 2023</u>
A 1010.1	Town Board-PS	36,400.00	38,220.00
A 1110.1	Town Justice- PS	118,569.00	124,497.00
A 1220.1	Supervisor- PS	136,952.00	143,801.00
A 1340.1	Budget Director	3,640.00	3,822.00
A 1355.1	Assessor-PS	70,267.00	73,779.00
A 1410.1	Town Clerk- PS	107,095.00	112,448.00
A 1420.1	Attorney- PS	16,852.00	17,695.00
A 1460.1	Records Mgt.- PS	250.00	250.00
A 1620.1	Buildings- PS	18,497.00	29,380.00
A 3510.1	Dog Control- PS	13,706.00	14,392.00
A 3620.1	Safety Inspection-PS	73,151.00	88,880.00
A 5010.1	Supt of Highways-PS	90,927.00	95,472.00
A 6772.1	Prog for Aging-Per Sv	32,765.00	34,403.00
A 7110.1	Parks- PS	126,839.00	133,163.00
A 7140.1	Play & Rec Ctr- PS	0.00	0.00
A 7270.1	Event Coordinator	2,600.00	2,730.00
A 7310.1	Youth Programs-PS	0.00	0.00
A 7510.1	Historian-PS	3,692.00	3,877.00
A 8010.1	Zoning-Per Service	7,935.00	8,235.00
A 8020.1	Planning- Pers Svc	5,472.00	5,746.00
A 8710.1	Conservation-Per Ser	3,010.00	3,064.00
A 8810.1	Cemetery-Per Serv	300.00	300.00
		<u>868,919.00</u>	<u>934,154.00</u>

- 34 employees
- 5% raises
- Reinstates PT Cleaner position (10 hrs/wk)

**Proposed Increase Over 2022 Cost**

**65,235.00**



# Reason for 5% Wage Increase – Small Increase in Cost

\$ 11,500	FT Code Officer hired in 2022 for \$30/hr when budget specified \$25/hr
\$ 9,960	PT Cleaner Added (10 hrs/week)
<u>\$43,775</u>	Attributable to the 5% wage increase
<u>\$65,235</u>	Proposed change over 2022 wages (as shown on prior slide)

**Each 1% raise is roughly \$8,800 split among all 34 employees**

Change to Employee's Paycheck (\$) – biweekly or monthly	5% Raise	4% Raise	3% Raise
Less than \$30	8 employees	13 employees	18 employees
\$30 - \$50	10 employees	6 employees	8 employees
\$50 - \$75	5 employees	10 employees	7 employees
\$75 - \$100	8 employees	4 employees	1 employee
\$100 - \$125	2 employees	1 employee	
Over \$125	1 employee		

For more than half the employees, a 5% raise still means less than \$50 more in their paycheck (paid bi-weekly or monthly depending on position). However, this is slightly better for the employee than a 3% raise where more than half the employees would receive less than \$30 more per paycheck (paid bi-weekly or monthly so looking at less than \$15/week more if a 3% is given).

# Reason for 5% Wage Increase - Inflation

July 2022 had 8.5% “inflation rate” & August 2022 was 8.3% “inflation rate”

Meaning \$1,000 in August 2022 has the same buying power as \$924 in August 2021 or \$878 in August 2020

- Fuel Prices – 2022 saw an all time high in gas & diesel
- Utility Rates – Have been increasing and utility companies have announced they will continue to increase

**Gasoline**  
(Monthly NY Regular Conventional Gasoline Price/Gallon)



What is the CPI?

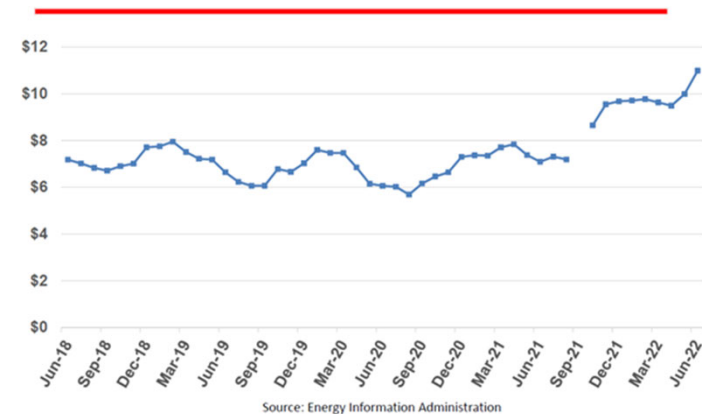
- The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a market basket of consumer goods and services.
- CPI tracks the rate of change in U.S. inflation over time. The percentage change in CPI over a period of time is referred to as the inflation rate.
- 12-Month Percentage of Change

CPI July 2022 = 296.276

July 2021 = 273.003

% change = 8.5% (“Inflation Rate”)

**Natural Gas**  
(NYS Average Commercial Price)

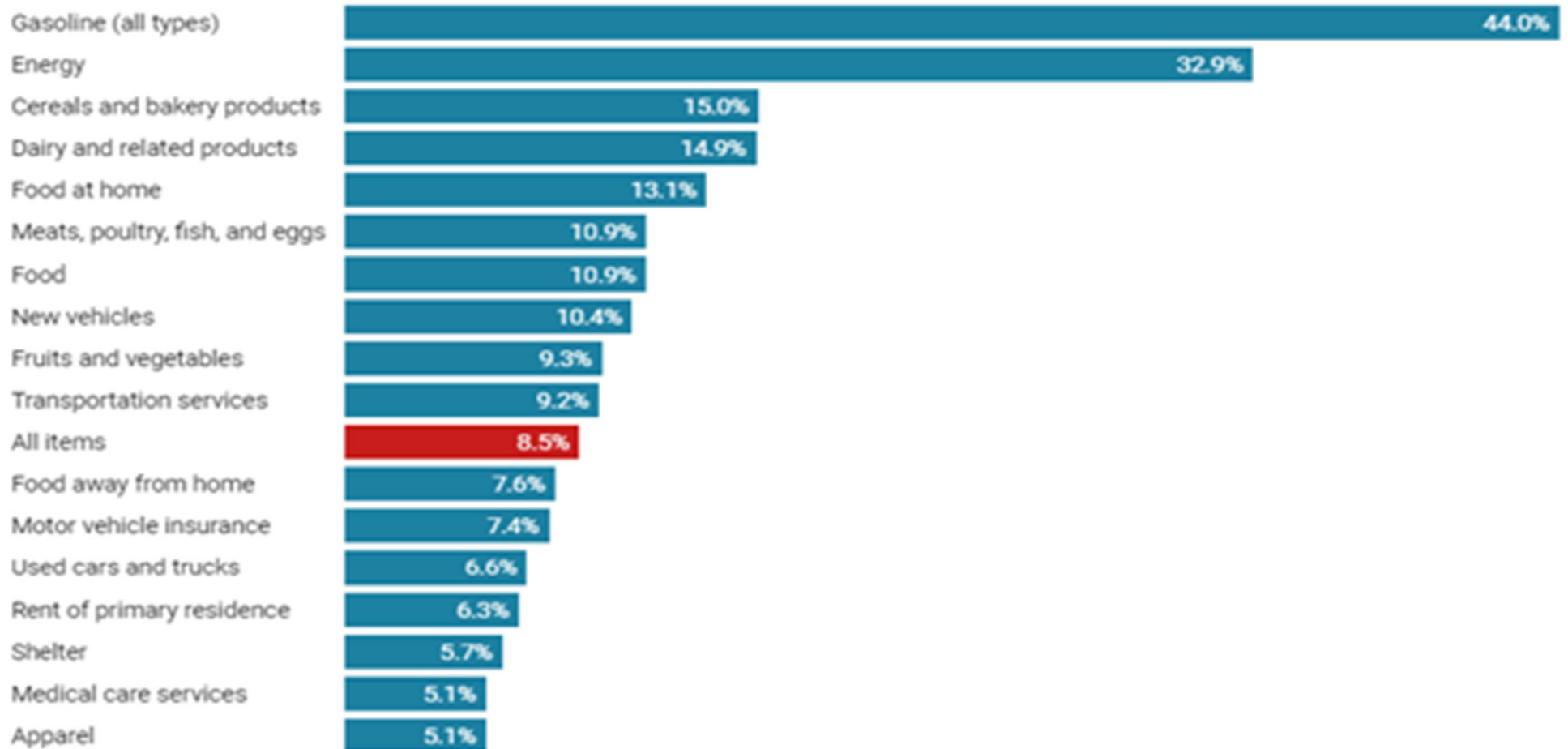


# Reason for 5% Wage Increase - Inflation

## 12-month percent change in the Consumer Price Index

July 2021 - July 2022 percent change, not seasonally adjusted

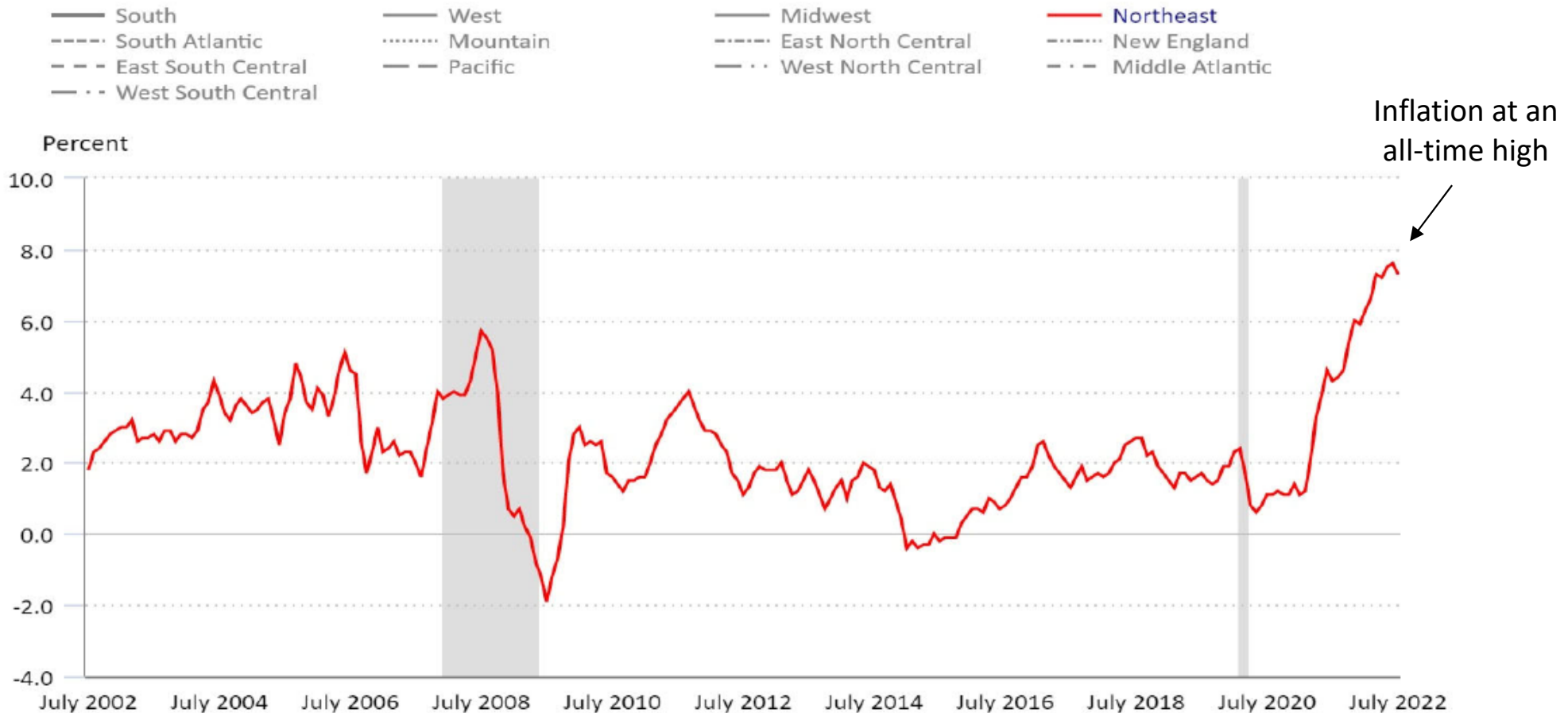
### Percent change of consumer prices for selected items:



Source: U.S. Bureau of Labor Statistics • Created with [Datawrapper](#)

# Reason for 5% Wage Increase - Inflation

**12-month percentage change, Consumer Price Index, by region and division, all items, not seasonally adjusted**



Data for some metropolitan areas are bimonthly.

Hover over chart to view data.

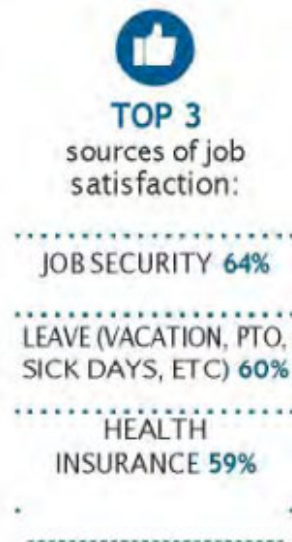
Note: Shaded area represents recession, as determined by the National Bureau of Economic Research.

Source: U.S. Bureau of Labor Statistics.

# Reason for 5% Wage Increase – Employee Retention

We want to retain our employees as they make all the services offered by the town possible

BY THE NUMBERS | PUBLIC SECTOR JOB SATISFACTION (NOV/DEC 2021)



SOURCE: MISSIONSQUARE RESEARCH

## Benefits of being Town of Boston Employee

- State Retirement
- 7 hr work day
- Flexibility, Holidays, & Time Off

## Cons of being Town of Boston Employee

- Little or no overtime
- No opportunity for promotion/advancement
- No disability pay outside the \$170/wk state plan
- Not eligible for FMLA or Paid Family Leave (PFL)
- Exempt from NYS Sick Leave Law

# Reason for 5% Wage Increase – Minimum Wage & Social Security Increasing

**NYS Minimum wage** increases from \$13.20 to \$14.20 (7.5% increase) effective 12/31/22

**Social Security cost of living adjustment (COLA)** was 5.9% in 2022 (largest in 40 years) and was announced 10/13/22 to be 8.7% for 2023 based on CPI data (largest increase in 42 years)

## New York State's Minimum Wage

The statewide \$15 minimum wage was enacted as part of the 2016-17 State Budget. The plan takes the needs of workers and businesses alike into account.

As of December 31, 2016, the first in a series of wage increases went into effect. Rates differ based on region and industry because the increases are calibrated to provide businesses ample time to adjust.

General Minimum Wage Rate Schedule

Location	12/31/16	12/31/17	12/31/18	12/31/19	12/31/20	12/31/21	12/31/22*
NYC - Big Employers (of 11 or more)	\$11.00	\$13.00	\$15.00				
NYC - Small Employers (10 or less)	\$10.50	\$12.00	\$13.50	\$15.00			
Long Island & Westchester	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00	\$15.00	
Remainder of New York State Workers	\$9.70	\$10.40	\$11.10	\$11.80	\$12.50	\$13.20	\$14.20*

\*Future increases will be based on an indexed schedule to be set by the Director of the Division of the Budget in consultation with the Department of Labor following an annual review of the impact.

## Tying the minimum wage to inflation and productivity would increase wages throughout New York

Current and proposed minimum wage values by region of New York, 2023–2026

Year	New York City	Nassau, Westchester, and Suffolk counties	Upstate New York
<i>Current minimum wage values</i>			
2022	\$15.00	\$15.00	\$13.20
<i>Proposed increases</i>			
2023	\$17.00	\$16.00	\$14.20
2024	\$18.80	\$17.20	\$15.10
2025	\$20.45	\$17.95	\$15.75
2026	\$21.25	\$18.65	\$16.35

**Note:** Labor productivity based on [Bureau of Labor Statistics data](#) available as of April 12, 2022. Inflation projections [WSJ Economic Forecasting Survey](#) as of April 11, 2022. Further adjustments made to moderate the first-year increases and smooth out increases.

**Source:** EPI analysis of [S3062C](#) and [A7503B](#).

Economic Policy Institute

NYS DOL announced \$14.20 minimum wage going into 2023. The rest of the #'s listed above are estimates

## Reason for 5% Wage Increase – Contracted Services are Increasing by at least 5%

---

- Town's Health Insurance – 10% premium increase in 2022 and another double digit increase plus a deductible increase slated for 2023
- On par with where other Town contracts are settling
  - Waste Mgmt (5% - expected \$45,488 increase)
  - Fire Companies (5% - expected \$29,304 increase)
  - EMS / Ambulance (expected \$25,000 increase)
  - Grant Writing (7.5% - \$100/month increase)
  - IT Service (\$90/hr going to \$125/hr)
- HWY Union 3% increase raises HWY personnel lines \$16,608 – covers 6 people (avg. \$2,768/person)
- General Fund 5% increase raises personnel lines \$46,275 – covers 34 people (avg. \$1,361/person)

# Salaries of Elected Officials

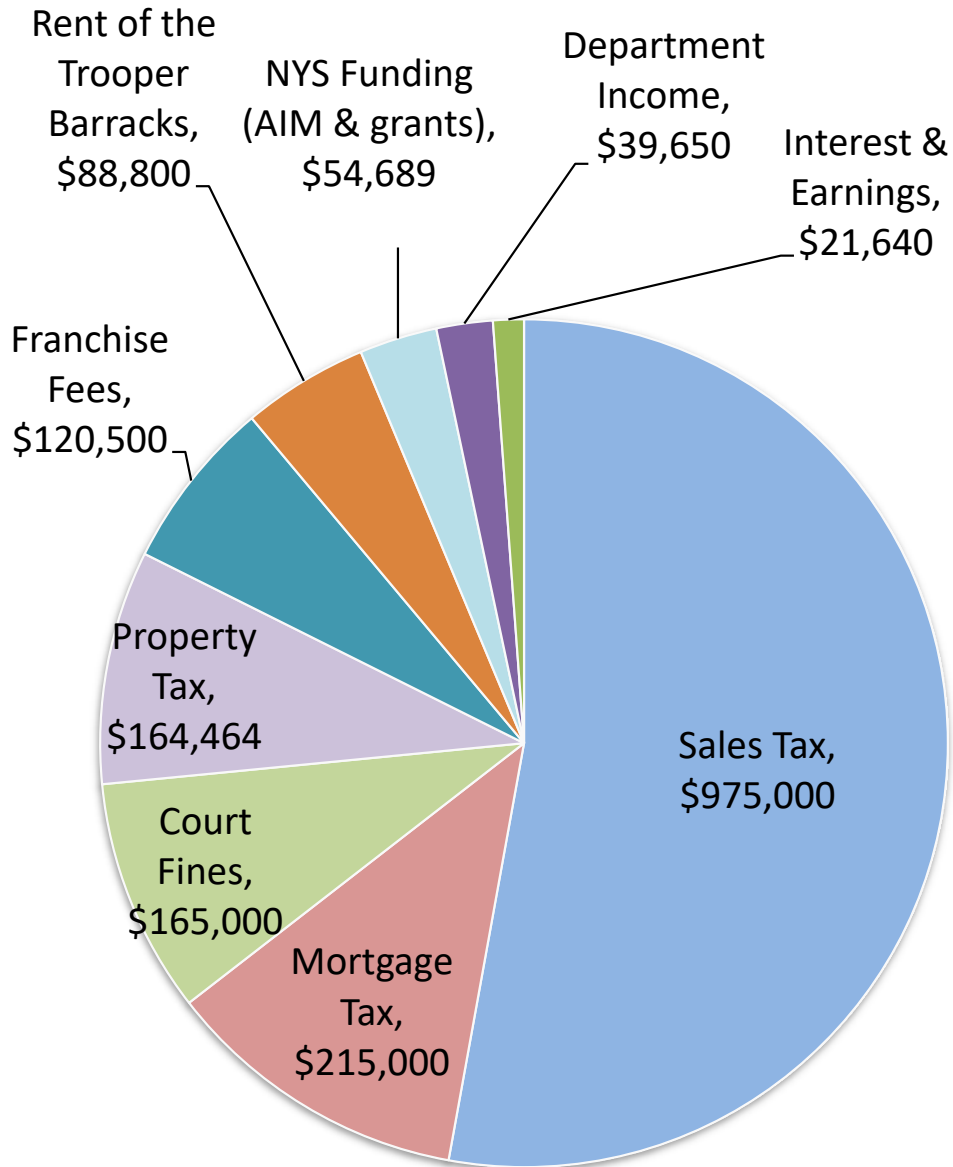
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<b><u>OFFICER</u></b>	<b><u>ADOPTED 2021 SALARY</u></b>	<b><u>ADOPTED 2022 SALARY</u></b>	<b><u>TENTATIVE 2023 SALARY</u></b>
Supervisor	39,780	41,371	43,440
Councilman	8,750	9,100	9,555
Councilman	8,750	9,100	9,555
Councilman	8,750	9,100	9,555
Councilman	8,750	9,100	9,555
Town Clerk	48,696	50,644	53,176
Town Justice	19,485	20,264	21,277
Town Justice	19,485	20,264	21,277
Superintendent of Highways	69,644	72,430	76,052

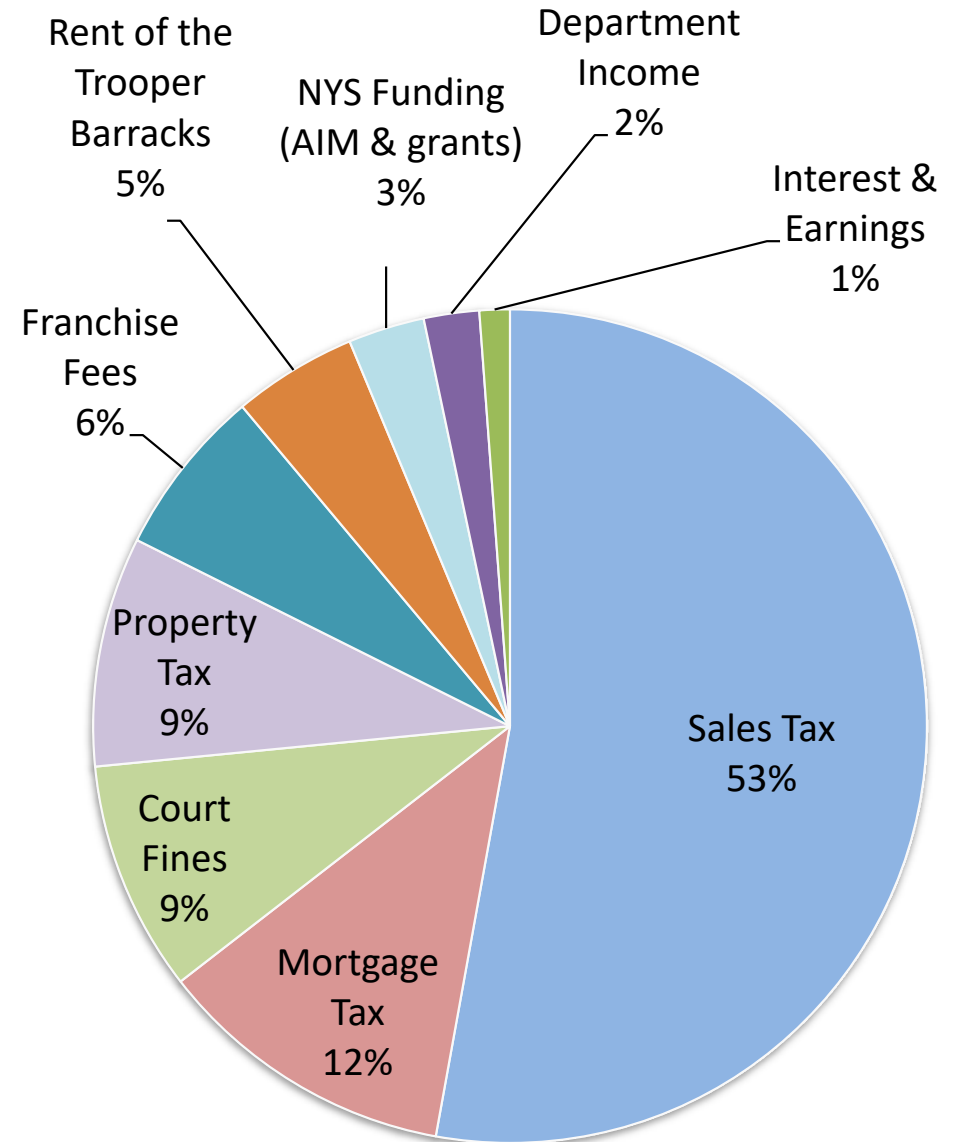


# General Fund Revenue Sources - 2023

**Displayed in Dollars (\$)**



**Shown in Percentages (%)**



### Town Board

- Cont - \$4,000 (same as prior year) - Trainings & public notices

### Justice

- Equip - \$1,000 (same as prior year) – credit card machine / misc. small equipment
- Cont - \$5,700 (\$200 increase) - Office supplies, law books, trainings, membership dues, court interpreter, stenographer – slight increase as one of the Justices will be newly elected and need robes, check books, receipt books, etc.

### Supervisor

- Equip - \$1,000 (same as prior year) – misc. small equipment
- Cont - \$5,000 (same as prior year) - Office supplies, membership dues, trainings

### Finance



- Accounting Fees - \$10,000 (same as prior year) – Accounting consulting from Drescher Malecki, payroll processing fees, stop pymts
- Auditor - \$20,000 (**\$16,000 increase**) – Will need full Town Financial Audit for water debt issuances with Single Audit for Federal Grant Expenditures and Departmental Audits

### Assessor

- Equip - \$1,000 (same as prior year) – misc. small equipment (requested a printer)
- Cont - \$4,255 (\$255 increase) - Software subscriptions (RPS & MLS) , office supplies, trainings, membership dues

### Town Clerk

- Equip - \$1,000 (same as prior year) – misc. small equipment (requested printer, new time stamper, and credit card machine)
- Cont - \$4,000 (same as prior year) - Office supplies, membership dues, trainings

### Attorney

- Cont - \$37,414 (same as prior year) - Attorney for the Town Retainer (+ council to PB, ZBA, Assessment Review Committee as needed)

### Personnel

- Cont - \$6,500 (same as prior year) – HR Consulting Services through EBC working on personnel policies, employee manual, personnel & I-9 file compliance, FLSA, COVID guidance, etc.

## Engineer

- Cont - \$50,000 (same as prior year) – Working on Water Consolidation Study, Town Hall Community Room HVAC upgrade, MS4 submittals, SWPP Reviews, Deanna Drive Project, etc.

## Records Management

- Equip - \$8,600 (same as prior year) – Docuware records management system requested in 2022 – still o/s
- Cont - \$1,000 (same as prior year) – Biels vault storage & shredding bins

## Buildings

- Equip - \$50,000 (same as prior year) – Match on potential grants (applying for EV charging stations / looking to get town hall and Parks/EMS building generators / potential need of Rooftop AC upgrades & insulating Town Hall roof)
- Cont - \$125,000 (same as prior year) – driveway crack filling & sealing, wax & seal floors, carpets, cleaning supplies, utilities, building maintenance agreements, repairs on all Town owned buildings

## Central Communications



- Equip - \$10,000 (**\$7,000 increase**) – new camera system, misc. small IT equipment
- Cont - \$35,000 (**\$5,000 increase**) - \$10,000 to \$15,000 for software programs (CodeRed, Logics, Timeclock , TSL Tax Software, Williamson Law Book, eCode) , email accounts, phone system, IT service calls (rate of IT going from \$90/hr to \$125/hr)

## Central Print & Mail

- Cont - \$17,000 (**\$1,500 increase**) - Printer costs & mail costs ... both costs are up due to COVID creating plea by mail for court office and stamp cost has increased again

## Other Gen Gov't Support

- Cont - \$17,700 (**\$1,200 increase**) - Grant Writing Services (rate going up \$100/month)

## Special Items



- Insurance - \$77,000 (**\$2,000 increase**) – expect 6-10% increase but calculation is changing so rates not determined yet
- Municipal Dues - \$4,200 (same as prior year)
- Judgements & Claims - \$550 (\$50 decrease)
- Taxes on Town Property - \$4,100 (**\$350 increase**)
- Contingent Acct - \$10,000 (**decreased by \$10,000**)

### Dog Control

- Equip - \$1,000 (same as prior year) – needs shield in van to separate back & front / potential software
- Cont - \$2,000 (same as prior year) - Fuel, supplies, van repairs

### Safety Inspection (Code Enforcement)



- Equip - \$2,000 (**\$1,000 increase**) – Decibal (sound) meter, light meter, blueprint rack, new desk / Also asked for Code software – not going after it this year
- Cont - \$7,000 (**\$4,500 increase**) - office supplies, mileage reimb for sight reviews, trainings (new Code Officer has a lot more training & mileage reimbursements)

### Highway Superintendent

- Equip - \$1,000 (same as prior year) – misc. small equipment
- Cont - \$5,000 (**\$1,500 increase**) - office supplies, HWY employee drug testing, highway medical supplies, HWY boot allowance

### Highway Garage

- Cont - \$26,000 (same as prior year) - Uniforms & rugs, cleaning supplies, National Fuel, NYSEG, ECWA for Highway barn

### Street Lighting & Traffic Control

- Traffic Control - \$6,000 (**\$1,000 increase**) - need a lot of new road signs
- Street Lighting - \$25,000 (same as prior year) - LED conversion cut usage down, but supply costs are increasing

### Program for Aging

- Equip - \$1,000 (New) – Need microwave & fridge
- Cont - \$7,500 (same as prior year) - Senior Nutrition supplies, meals on wheels mileage reimbursements

### Parks



- Equip - \$39,200 (**\$10,800 decrease**) – Need a roller for the parks & some weed whackers
- Cont - \$25,000 (same as prior year) – portable toilet rental, weed control application, paint for fields, clay for baseball fields, dog waste stations, fuel & maintenance on tractors, repairs to any lawn damage/shelter vandalism

## Band Concerts

- Cont - \$6,000 (same as prior year), SESAC licensing

## Youth Programs

- Cont - \$75,000 (same as prior year) – funding towards Boys & Girls Club

## Historian & Historian Property

- Historian - \$525 (\$25 increase) – memberships to ancestry, Fold3, Newspaper.com
- Historical Society – (same as prior year) - Town contribution set at \$3,000

## Celebrations

- Cont - \$20,000 – (same as prior year) – Memorial Day, 4<sup>th</sup> of July, Christmas

## Adult Recreation

- Boston Seniors - \$14,000 (bus trips, entertainment & supplies for their meetings)
- Boston Young at Heart - \$14,000 (bus trips, entertainment & supplies for their meetings)

## Other Culture / Rec

- \$1,000 Lease Agreement with Boston Free Library
- \$1,000 to BOLO, Meals on Wheels, etc.

## Zoning

- Cont - \$9,000 (same as prior year) - supplies, ZBA public hearing notices, trainings, Town planner consultation

## Planning

- Cont - \$6,000 (same as prior year) - supplies, membership dues, public hearing notices, trainings, Town planner

## Drainage & Erosion

- Drainage - \$10,000 (decreased \$5,000 due to Reserve fund growth)
- Erosion - \$10,000 (decreased \$5,000 due to Reserve fund growth)

## Conservation

- Cont - \$6,550 (\$650 increase) - CAC supplies, Fishing Derby, LEAF Event, snowshoeing event, pond clean out

## Cemetery

- Cont - \$600 (\$10 decrease) - damage or tree removal to town maintained cemeteries

## Other Home / Community Services

- Community Beautification - \$250 (same as prior year) – flowers for around town hall
- Electric & Power - **\$5,000 (new)** – NYSERDA grant money towards EV Charging Station
- Brush & leaf Equipment - **\$85,000 (new)** – Pickup Truck with Dump Box to pull the chipper, deliver woodchips, etc.
- Brush & leaf pickup - \$65,000 (**\$15,000 decrease**) – Pickup of brush & leaves by the Highway dept. during spring & fall



## Employee Benefits

- Retirement - \$85,000 (**\$5,000 decrease**)
- Social Security - \$72,000 (**\$5,000 increase**)
- Worker's Comp - \$14,000 (Same as prior year)
- Unemployment Insurance - \$6,000 (**\$1,000 increase**)
- Disability Insurance - \$1,000 (**\$500 increase**)
- Medical Insurance - \$80,000 (**\$5,000 increase**)

## Debt Service

- Trooper Barracks Debt – 2023 payments total \$66,485

# Town of Boston, NY – Highway Fund

26%

## 26% of your Town Tax Covers:

- Salaries of Highway Workers & Employee Benefits
- Costs of salt and sand for winter plowing
- Costs of stone in summer
- Costs to repair roads within the town
- Costs to purchase & repair town owned trucks & equipment



## 2023 Planned repairs/upgrades:

- Various road repairs/paving
- \$185,500 towards new equipment – to be coupled with funding from CHIPS/ Equipment Reserve/ additional use of Fund Balance as needed depending on actual bid prices
  - Requested \$175,000 for an International CV515 plow truck with dump box, plow, and wing
  - Will need a 2<sup>nd</sup> similar truck in 2024

# Highway Fund Personal Services

**2022 Budget - Figured based on payrate of each of the 6 union employees**

<b>General Repairs:</b>	\$ 208,535.00	28 wks w/25 hrs OT per EE
<b>Snow Plowing - Town:</b>	\$ 183,763.00	18 wks w/200 hrs OT per EE
<b>Brush (General Fund Reimb)</b>	\$ 43,238.00	6 wks of all 6 guys
<b>Brush (HWY Shoulder Work)</b>	\$ -	
	<u>\$ 435,536.00</u>	<b>All Highway Fund Salaries</b>

<b>Estimated:</b>	<u>\$ 33,318.50</u>	<b>Social Security &amp; Medicare</b>
<b>Budget:</b>	<u>\$ 34,000.00</u>	<b>(7.65% ER Side)</b>

**2023 Budget - Figured based on payrate of each of the 6 union employees**

\*HWY Contract has 3% increase for 2023

<b>General Repairs:</b>	\$ 216,487.00	28 wks w/25 hrs OT per EE
<b>Snow Plowing - Town:</b>	\$ 183,289.00	17 wks w/200 hrs OT per EE
<b>Brush (General Fund Reimb)</b>	\$ 30,394.00	6 wks of 4 guys
<b>Brush (HWY Shoulder Work)</b>	\$ 21,975.00	6 wks of 2 EE's, 1 week of 6 EE's
	<u>\$ 452,145.00</u>	

<b>Estimated:</b>	<u>\$ 34,589.09</u>	*FICA Rate currently 7.65%
<b>Budget:</b>	<u>\$ 35,000.00</u>	(6.2% Social Security & 1.45% Medicare)



## Employees

- Salary increases dictated by the Union Contract (2021-2023)
- Budgeted the personnel time needed to collect brush separate from general repairs
- Retirement decreased \$5,000 based on anticipated contribution
- Social Security increased \$1,000 as overall salaries increased
- Workers Comp stayed the same
- Health Insurance stayed the same based on plans members selected

## CHIPS, PAVE-NY, EWR, & POP

- State funding – State maintained same funding for 3 established programs & started a new Pave-Our-Potholes (POP) program
- Expecting \$107,343 CHIPS / \$28,498 PAVE-NY / \$24,112 Extreme Winter / \$18,999 POP
- Revenues match whatever expenditures are submitted for reimbursement up to this amount

## General Repairs

- Summer Roadwork, Chipsealing, NovaChip – \$203,647 (same as prior year)
- Fuel costs - \$67,000 (**\$25,000 Increase**)
- Road drainage – \$30,000 (same as prior year)

## Machinery

- Equip - \$185,500 (same as prior year) - Requested \$175,000 for (1) International CV515 plow truck with dump box, plow, and wing. Previously requested \$276,910 in 2022 for 2 of these trucks – due to supply issues, switched 2022 funding to a Highlift loader and revised plan to purchase 1 work/dump truck in 2023 and 1 in 2024.
- Cont - \$70,000 (same as prior years) - repairs on trucks

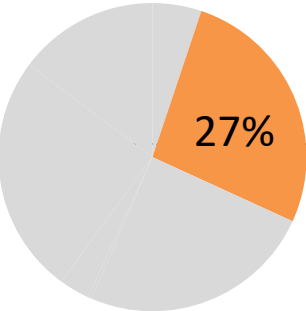
## Misc Brush & Weeds

- Cont - \$5,000 (same as prior year) - Removal of trees overhanging the road where the highway guys can't get

## Snow Removal

- Plowing Supplies \$140,695 - (**\$10,695 increase**) – increased at HWY superintendent's recommendation due to salt/sand costs

# Town of Boston, NY – Highway Fund

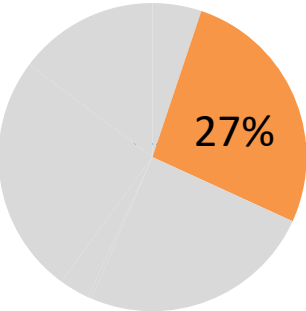


Assets replaced in 2020 & 2021

Assets purchased (& received) between 2020 -2022

TRUCK & EQUIPMENT INVENTORY					
UPDATED 8/2022					
YEAR	MAKE	MODEL	SERIAL #	COST NEW	ASSET #
1976	OSHKOSH	SNOWBLOWER	15387	\$ 93,000.00	12625
1987	OSHKOSH	PLOW TRUCK/DUMP	10T2C3BC3H1031799	\$ 90,000.00	13283
1988	FERGUSON	ROLLER	10000 D 4 BJ38951	\$ 35,000.00	12623
1993	TRAIL KING	TRAILER	1TKCO2424PM074344	\$ 10,000.00	13290
1995	CHAMPION	GRADER 720A	X025422X	\$ 30,000.00	12622
1996	INTERNATIONAL	PAYSTAR 5000 4X4	2HTTEAER7TC045237	\$ 116,500.00	13282
1998	INTERNATIONAL	DUMP TRUCK	1HTGLAHT6WH516628	\$ 95,000.00	13281
1999	INTERNATIONAL	DUMP TRUCK	1HTGEAHR8XH210997	\$ 74,996.00	13286
2000	VIBROMAX	ROLLER 752C	JKC789002	\$ 72,323.00	12633
2000	GMC	SWEEPER	1GDP7C1C4YJ507747	\$ 130,000.00	
2001	GRADALL	XL3100 4X4	SN0311312	\$ 170,225.00	13180
2002	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF372S074086	\$ 121,000.00	13179
2003	FORD	F550 PICKUP	1FDAF57P73ED42342	\$ 35,000.00	13287
2003	FORD	F550 PICKUP	1FDAF57P73ED42343	\$ 35,000.00	13288
2004	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF344S080205	\$ 116,515.00	13178
2005	NEW HOLLAND	TL90A 4X4 TRACTOR	HJS012903	\$ 69,704.00	13177
2005	ODB	LCT650 LEAF VACUUM	33405621	\$ 16,632.00	12718
2006	ODB	LCT650 LEAF VACUUM	9064659	\$ 17,460.00	12719
2006	JOHN DEERE	444J LOADER	DW444JZ604843	\$ 73,188.00	13176
2007	JOHNSON	VT650 SWEEPER	49HAADB17DX59422	\$ 184,660.00	
2007	MORBARK	BRUSH CHIPPER	4S8SZ191 17W0 51346	\$ 35,388.00	12720
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R09EA35637	\$ 85,254.00	13175
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R29EA35638	\$ 85,254.00	13174
2009	DODGE	4500 PICKUP/DUMP	3D6WD66L39G524393	\$ 48,790.00	13173
2010	FINN	T90 HYDRO SEEDER	1F9HS1624AF135365	\$ 42,500.00	13289
2011	JOHN DEERE	310J LOADER BACKHOE	1TO310XJB0200935	\$ 68,400.00	13172
2018	CHEVROLET	SILVERADO 2500HD	1GC2KVEG7JZ225485	\$ 43,361.00	13171
2010	HTC	CONVEYOR 1800G	BJ02481122	\$ 6,888.00	13294
2020	WESTERN STAR	4800SB 4X4 PLOW TRK	5KKDBBDV6LPLF9226	\$ 256,108.75	13295
2020	JOHN DEERE	5100M TRACTOR 4X4	1LV5100MPLK404356	\$ 138,227.05	13302
2021	WESTERN STAR	4700SF DUMP TRUCK	5KKHAVDV0MPMN0360	\$ 168,659.00	13303
2021	BOMAG	ROLLER BW 120 SL-5	961880 701088	\$ 35,173.71	13307
2022	TOWMASTER	TILT DECK TRAILER	4KNBT272XNL161911	\$ 10,201.20	13308
2022	WESTERN STAR	4700 SF DUMP TRUCK	5KKAADV6NPNM4195	\$ 211,858.00	13309

# Town of Boston, NY – Highway Fund



Still have 10 pieces more than 20 yrs old

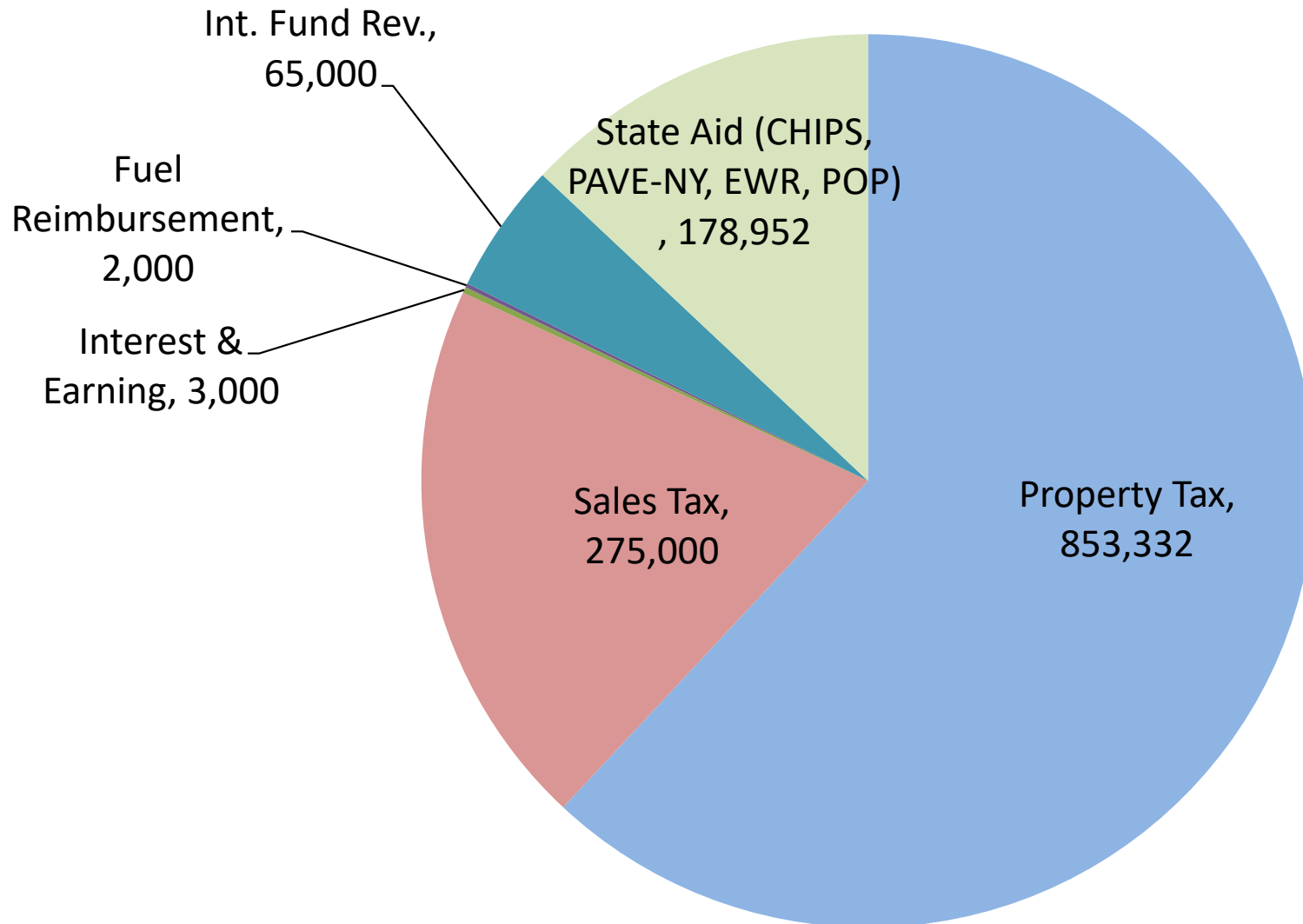
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2003	FORD	F550 PICKUP	1FDAF57P73ED42343	\$ 35,000.00	13288	Proposed 2024 Replacement
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2006	JOHN DEERE	444J LOADER	DW444JZ604843	\$ 73,188.00	13176	Proposed 2022 Replacement
2007	JOHNSON	VT650 SWEEPER	49HAADB17DX59422	\$ 184,660.00		SHARED W/COLDEN, CONCORD, EDEN, COLLINS
2007	MORBARK	BRUSH CHIPPER	4S8SZ191 17W0 51346	\$ 35,388.00	12720	
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R09EA35637	\$ 85,254.00	13175	
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2020	JOHN DEERE	5100M TRACTOR 4X4	1LV5100MPLK404356	\$ 138,227.05	13302	EQUIPPED WITH TIGER MOWER AND SWEEPER
2021	WESTERN STAR	4700SF DUMP TRUCK	5KKHAVDV0MPMN0360	\$ 168,659.00	13303	10 WHEELER DUMP TRUCK
2021	BOMAG	ROLLER BW 120 SL-5	961880 701088	\$ 35,173.71	13307	
2022	TOWMASTER	TILT DECK TRAILER	4KNBT272XNL161911	\$ 10,201.20	13308	
2022	WESTERN STAR	4700 SF DUMP TRUCK	5KKAADV6NPNM4195	\$ 211,858.00	13309	SINGLE AXLE 2WD DUMP/PLOW TRUCK
2022	JOHN DEERE	544 P Wheel Loader		\$ 179,816.82		*Resolution 2021-73 - Not yet received
2023	CHEVROLET	SILVERADO 2500HD		\$ 56,814.00		*Resolution pending - Not yet received

Plan to replace

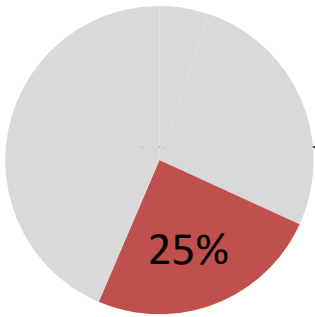
Ordered but not yet received

# Highway Revenue Sources - 2023

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# Town of Boston, NY – Fire Fund



## Contractual Payments to 3 Fire Departments

	2022	2023
• Boston Fire Co	\$195,364	\$205,132 proposed (5% increase)
• North Boston Fire Co	\$195,364	\$205,132 proposed (5% increase)
• Patchin Fire Co	<u>\$195,364</u>	<u>\$205,132 proposed (5% increase)</u>
• Total	\$586,096	\$615,396

## Dispatch Services through Hamburg

- 2% Increase from \$23,743 to \$24,218

## Workers Comp for 3 Fire Departments

- Maintaining same estimated funding of \$15,000

## LOSAP Program for 3 Fire Departments

- Underfunded for many years with a growing gap (see next few slides)

# Fire LOSAP (Length of Service Award Program )

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**Nationwide** – the investment platform used to invest and grow the money in the funds. This is where the LOSAP money is sent to and where it “sits”.



**Landmark Wealth Management** – the broker who watches the markets, investing/moving the money in the way that is hopefully the best benefit to the program. These are the people who come meet with the Town quarterly.



**Penflex** – the “math people” who crunch the numbers, calculate the needed contribution and generate the annual report. This company never actually sees the money, they get paid a separate fee solely to do the math and create reports on the fund

# Fire LOSAP – Info from the **PENFLEX** Annual Report

SERVICE AWARDS FOR FIRE & EMS

## Schedule of Funding Progress

Actuarial Valuation Date	Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) - (A)	Funded Ratio (A) ÷ (B)
1/1/2015	\$2,862,302	\$4,773,764	\$1,911,462	60%
1/1/2016	\$2,701,947	\$5,436,844	\$2,734,897	50%
1/1/2017*	\$2,704,923	\$5,483,157	\$2,778,234	49%
1/1/2018	\$2,696,928	\$5,530,110	\$2,833,182	49%
1/1/2019	\$2,350,328	\$5,623,064	\$3,272,736	42%
1/1/2020	\$2,597,368	\$5,700,428	\$3,103,060	46%
1/1/2021	\$2,549,887	\$5,608,312	\$3,058,424	45%
1/1/2022	\$2,612,629	\$5,623,649	\$3,011,020	46%

As shown in the table below, if the Town continues to contribute \$200,000 annually the funded ratio will continue to decline. Service award program payments will soon be greater than \$400,000 annually and will exceed the combination of anticipated investment income and Town contributions, thereby drawing down the program assets. The Balance column below shows this draw down:

Program Year	January 1 <sup>st</sup> Trust Fund Balance	Service Award Program Payments	Program Contribution	Actuarial Accrued Liability	Funded Ratio
2022	\$2,612,629	\$389,000	\$200,000	\$5,623,649	46%
2023	\$2,550,000	\$405,000	\$200,000	\$5,627,000	45%
2024	\$2,467,000	\$417,000	\$200,000	\$5,620,000	44%
2025	\$2,368,000	\$426,000	\$200,000	\$5,607,000	42%
2026	\$2,255,000	\$433,000	\$200,000	\$5,591,000	40%

If this problem continues to go unaddressed, the program will become insolvent, meaning that the Trust Fund will not have enough assets to pay benefits. We urge the Town Board to increase its future contributions in order to meet the funding obligation for the program as currently configured. Alternatively, freezing or terminating the program might make it more affordable.

# Fire LOSAP

## Program Participant Breakdown

	<u>As of 1/1/2021</u>	<u>As of 1/1/2022</u>
Entitled participants (post-EA)	85	87
Active participants (pre-EA)	49	49
Inactive participants (pre-EA)	1	1
Terminated vested participants (pre-EA)	43	42
<b>Total</b>	<b>178</b>	<b>179</b>
Pre-EA participants earning service credit	42	44
Post-EA participants earning service credit	25	22
<b>Total</b>	<b>67</b>	<b>66</b>
Non-vested terminations	2	4

This is 129 people receiving benefits but no longer helping provide service vs 50 active members



### **What this means:**

- 87 people – Inactive in Fire Co’s / Receiving LOSAP Payouts
- 42 people – Inactive in Fire Co’s / Not yet receiving benefits but will once they come of age
- 1 person – Inactive in Fire Co / Will not receive benefits
- 50 people – Active in Fire Co’s
- 178 people – Total Participants in LOSAP program

Which means if the program becomes insolvent like prior slide mentioned, the ones who suffer most are the currently active members



# Fire LOSAP



### Comparison of Costs

<u>Actuarial Valuation Date</u>	<u>Calculated Contribution (C)</u>	<u>Sponsor Contribution (D)</u>	<u>Excess/(Deficit) Contribution (D) - (C)</u>	<u>Date(s) of Contribution</u>
1/1/2015	\$305,941	\$250,000	(\$55,941)	8/13/2015
1/1/2016	\$395,731	\$250,000	(\$145,731)	8/8/2016
1/1/2017*	\$378,920	\$150,000	(\$228,920)	11/27/2017
1/1/2018	\$395,806	\$150,000	(\$245,806)	9/25/2018
1/1/2019	\$427,111	\$200,000	(\$227,111)	10/9/2019
1/1/2020	\$406,935	\$200,000	(\$206,935)	11/30/2020
1/1/2021	\$407,550	\$200,000	(\$207,550)	11/24/2021
1/1/2022	\$397,518	To be determined	To be determined	Due in 2022

### Investment Rate of Return

2017: 8.7%      2018: -6.0%      2019: 15.6%      2020: 7.3%      2021: 8.4%

5-year Average Rate of Return: 6.6%

# Fire LOSAP

Year	Town Contribution	Suggested Contribution	Excess (Deficit) in Contributions	Jan 1 <sup>st</sup> Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) – (A)	Funded Ratio (A) / (B)
2013	\$190,000	\$277,401	(\$87,401)	\$2,823,282	\$4,206,900	\$1,383,617	67%
2014	\$250,000	\$269,682	(\$19,682)	\$2,884,557	\$4,353,902	\$1,469,325	66%
2015	\$250,000	\$305,941	(\$55,941)	\$2,862,302	\$4,773,764	\$1,911,462	60%
2016	\$250,000	\$395,731	(\$145,731)	\$2,701,947	\$5,436,844	\$2,734,897	50%
2017	\$150,000	\$378,920	(\$228,920)	\$2,704,923	\$5,483,157	\$2,778,234	49%
2018	\$150,000	\$395,806	(\$245,806)	\$2,696,928	\$5,530,110	\$2,833,182	49%
2019	\$200,000	\$427,111	(\$227,111)	\$2,350,328	\$5,623,064	\$3,272,736	42%
2020	\$200,000	\$406,935	(\$206,935)	\$2,597,368	\$5,700,428	\$3,103,060	46%
2021	\$200,000	\$407,550	(\$207,550)	\$2,549,887	\$5,608,312	\$3,058,424	45%
2022	\$193,189 \$200,000	\$397,518	(\$4,329)	\$2,612,629	\$5,623,649	\$3,011,020	46%

Not once in the past 10 years did the Town meet the suggested contribution

**Net Program Assets** = the value of the cash, stocks, bonds held in the fund and being invested

**Actuarial Accrued Liability** = The benefits earned by the firefighters via service points that the Town will be obligated to pay out

# Fire LOSAP

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2022	\$193,189 \$200,000	\$397,518	(\$4,329)	\$2,612,629	\$5,623,649	\$3,011,020	46%

**Unfunded Liability** = The amount of money the Town would need to come up with in cash right now to add to the “program assets” if the Town had to pay the whole fund out right now

**Funded Ratio** = There is only enough money invested to cover this percentage of what benefits are owed. Meaning if the Town had to pay out the whole obligation right now, there are currently only enough funds to pay out 46 cents to each dollar owed. Lowest funded ratio so far was 42%

# Fire LOSAP

10/5/22 Meeting with Landmark Wealth & Penflex – The Town was Provided the Following Options:

## Freeze the program

- Amortize the \$3 million unfunded liability & pay off as if it were debt – this would result in an annual payment of roughly \$280,000 for next 20 years or \$235,000 for next 30 years. Meanwhile no current members are able to earn service credits and you are not adding any new members. Simply paying off the debt. This leaves possibility to unfreeze in future

## Terminate & pay out

- The plan ends and either the town has to come up with \$3 million to make this full payout or pay out everyone at 46 cents to the dollar of what they are owed.

## Change the Plan

- Switch from a defined benefit plan to a defined contribution plan
- **Defined Benefit** – Town owes \$20/month to each member per each year of service
- **Defined Contribution** - Town would pay \$X to the plan each year and the payout to members varies based on how the investments do

## Get funded ratio back up

- The town would have to make or exceed suggested contribution (currently \$400,000/year)
- Funding options: **20-25% Property Tax Increase in Fire Fund** / Allocate **Additional Sales Tax** here / mix of the 2 sources / Consolidate the 3 fire companies into 1 or 2 companies and use some of the contractual dollars saved towards LOSAP

# Cost to Outfit a Single Firefighter

## HOW MUCH DOES FIREFIGHTER GEAR COST?



HELMET.....\$180

FACE SHIELD....\$70

SUSPENDERS  
...\$52

GLOVES.....\$75

ADDITIONAL GEAR  
HEAD LAMP.....\$ 38  
GOGGLES.....\$ 50  
FLASHLIGHT.....\$ 60  
RADIO.....\$300

SELF-CONTAINED  
BREATHING  
APPARATUS..\$4,100

WILDLAND GEAR  
....\$2,550

TURNOUT  
COAT....  
\$1050

PERSONAL  
ALERT  
SAFETY  
SYSTEM  
...\$660

TURNOUT  
PANTS  
...\$590

BOOTS....\$170

SDFIREFOUNDATION.ORG

**\$10,000 PER FIREFIGHTER**

**Helmet**  
\$245.00

**Hood**  
\$27.00

**Coat**  
\$1,150.00

**Pants**  
\$880.00

**Boots**  
\$285.00

**SCBA**  
\$6,250.00

**Radio**  
\$700.00

**Gloves**  
\$65.00

**TOTAL**  
**\$9,602.00**

# Town of Boston, NY – Ambulance Fund



3% of your Town Tax Covers:

3%

Contractual Payment to the Boston EMS Squad

- **\$45,000 in 2022 → proposing to increase to \$70,000**
- Their insurance costs and first aid supplies have gone up due to COVID & inflation
- State mandated EPCR technology → they needed to acquire tablets, software, and pay ongoing cell service costs / now they need to replace the toughbooks they use
- Large list of equipment needs
- They service roughly 60 calls a month

Dispatch Services

- Agreement through Hamburg
- 2022 cost = \$12,785... 2% annual increase in this agreement

New Ambulance

- \$40,000 towards their new ambulance
- Equipment Reserve Acct at \$139,632 as of 9/30/22

Workers Comp

- Budgeted \$8,000

LOSAP program

- Defined contribution
- Budgeted \$19,000

Ambulance Loan Payment

- \$14,424/year from 2016 – 2024




# EMS Equipment Needed

Equipment Needs:	Estimated Cost	QTY Needed
New Ambulance	\$ 250,000	1 to 2
Power Loader	\$ 19,000	2
Power Cot (if retrofit current cot)	\$ 1,000	2
Power Cot (New)	\$13,000 - \$15,000	2
Lucas Mechanical CPR	\$16,000 - \$18,000	2
Toughbooks (for EPCR on rigs)	\$ 2,300.00	2


Estimated life about 8-10 yrs. Current ambulances bought in 2008 & 2016

AFG Grant just awarded to Boston EMS to fund these



## THE COST TO OPERATE AN AMBULANCE

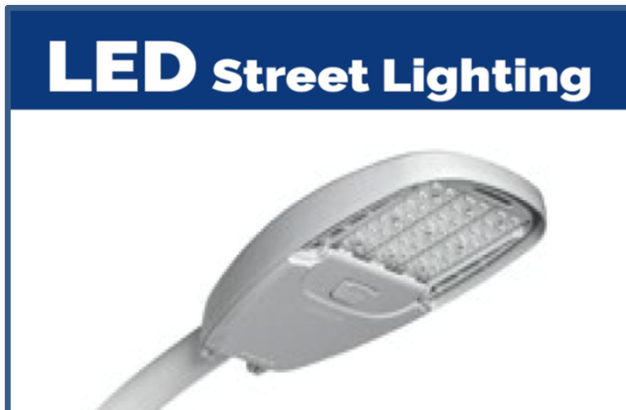
- \$125,000+** A BASIC AMBULANCE COSTS \$125,000. HOWEVER, MOST EMS AGENCIES PAY A MINIMUM OF \$180,000 TO \$250,000.
- \$15,000** MECHANICAL CPR DEVICE.
- \$15,000** A STAND-ALONE STRETCHER COSTS \$15,000. A POWER LOAD COSTS \$35,000
- \$40,000** PATIENT MONITOR (ECG, DEFIBRILLATOR, I2-LEAD, ETCO2, ETC.).
- \$3,500** STAIR CHAIRS.
- \$900** PORTABLE SUCTION.
- \$5,000** VENTILATOR.
- \$8,000** INITIAL DISPOSABLE SUPPLY STOCK.
- \$35,000** ANNUAL STOCK RE-SUPPLY (BETWEEN \$25,000 AND \$35,000).
- VEHICLE MAINTENANCE** - VARIABLE COST.
- FUEL** - VARIABLE COST.
- PERSONNEL** - VARIABLE COST.



# Town of Boston, NY – Lighting Fund

Less than 1% of your Town Tax Covers:

- Street lighting district costs



The Town of Boston has partnered with NYSEG to replace existing street lighting with energy efficient LED Lighting.

This program saves tax payers money while saving energy and reducing greenhouse gases.

The Town of Boston has further partnered with NYMEP to reduce supplier charges on Town electric bills





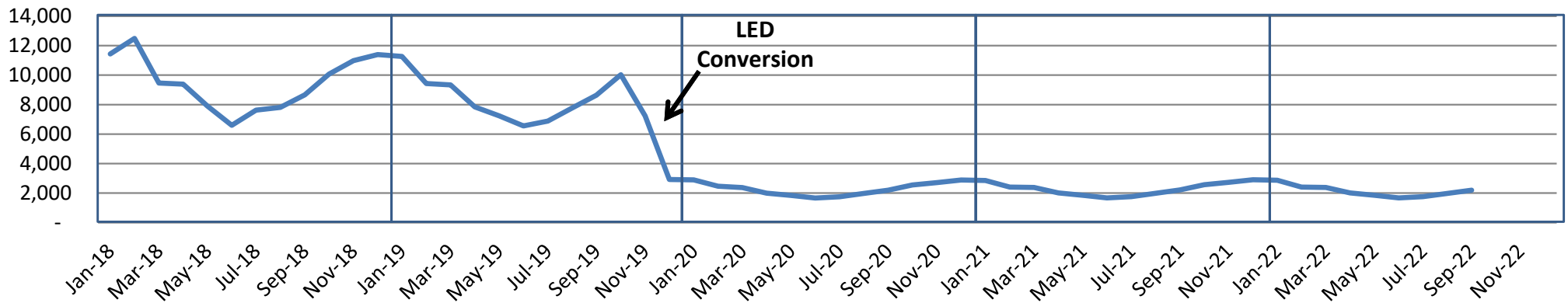
# Town of Boston, NY – Lighting Fund

The LED Conversion (Nov. 2019) led to decreased lighting costs

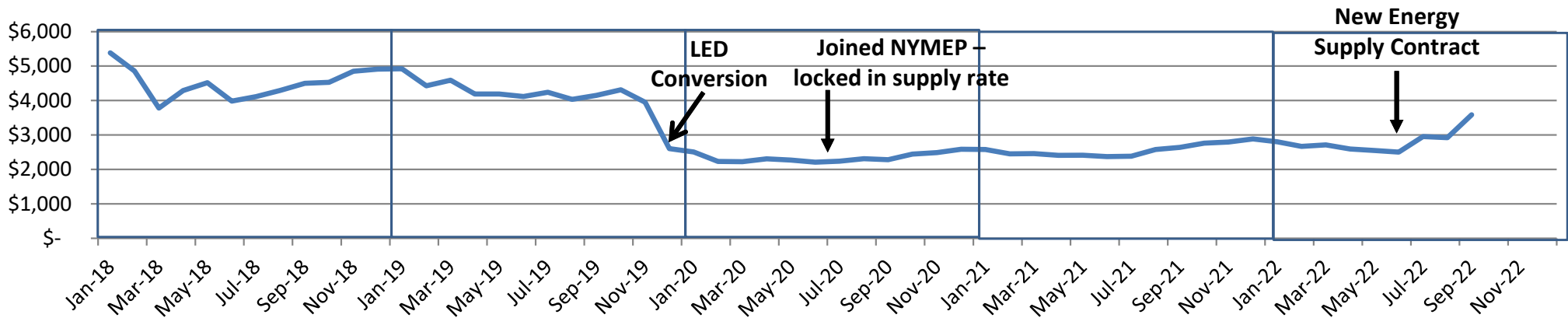
However, the town's supply rates doubled in July 2022

0.4%

### Lighting Districts - Usage (kwh)



### Street Lighting - Total Cost (\$)



# Utility Rates

## Town's Energy Supply Rate Contracts:

2020 – 2022 Electric Supply Price: \$0.04319/kwh

2022 – 2023 Electric Supply Price: \$0.09411/kwh

2020 – 2022 Natural Gas Supply Price: \$0.35580/Therm

2022 – 2023 Natural Gas Supply Price: \$0.8356/Therm

## Monthly Average Retail Price of Electricity - Commercial

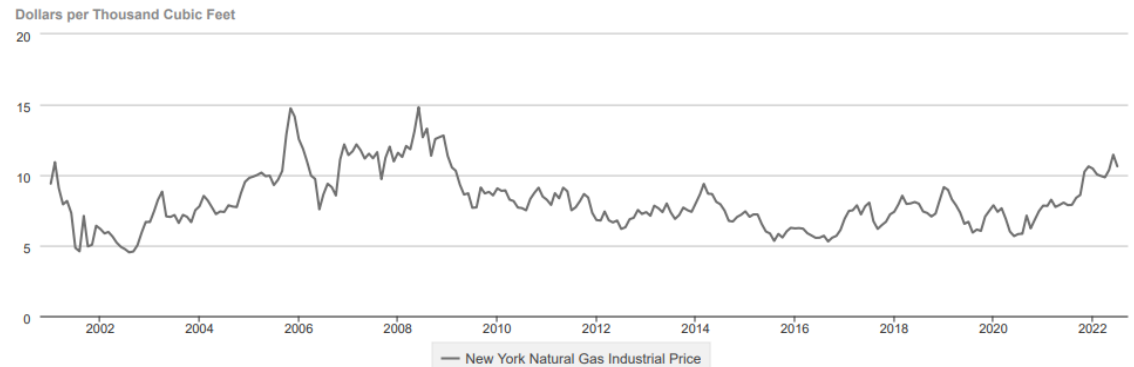
### New York - Statewide

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
January	16.6	14.2	13.1	13.0	14.4	13.9	13.4	14.6	16.4	14.8	14.5
February	17.4	15.2	13.2	13.1	13.6	13.4	13.6	16.0	17.5	15.5	14.3
March	16.2	15.0	13.3	12.9	13.4	14.2	13.6	15.1	16.9	14.7	14.3
April	16.3	15.9	13.2	13.1	13.4	13.8	13.8	14.5	14.9	14.0	14.5
May	16.9	15.6	13.9	13.4	13.7	14.6	13.6	14.5	15.0	14.4	14.6
June	19.4	17.1	15.7	14.8	15.1	16.0	15.1	15.8	16.4	15.9	15.9
July		18.4	15.8	15.3	16.1	16.1	15.7	16.2	16.7	16.7	16.5
August		18.6	15.8	15.2	15.5	16.0	15.6	16.0	16.4	16.2	15.3
September		18.8	16.0	15.7	16.1	16.1	15.8	16.1	16.8	16.5	16.2
October		17.2	15.3	14.6	15.0	15.0	14.9	15.3	15.8	15.2	15.1
November		15.6	14.8	13.4	13.8	13.9	14.0	14.0	15.3	13.7	14.3
December		15.4	14.0	13.4	13.1	13.5	13.8	13.9	14.9	14.5	14.5

Prices are cents per Kilowatt-hour (¢/kWh).

New York Natural Gas Industrial Price

[DOWNLOAD](#)



Source: U.S. Energy Information Administration

# Town of Boston, NY – Garbage & Refuse

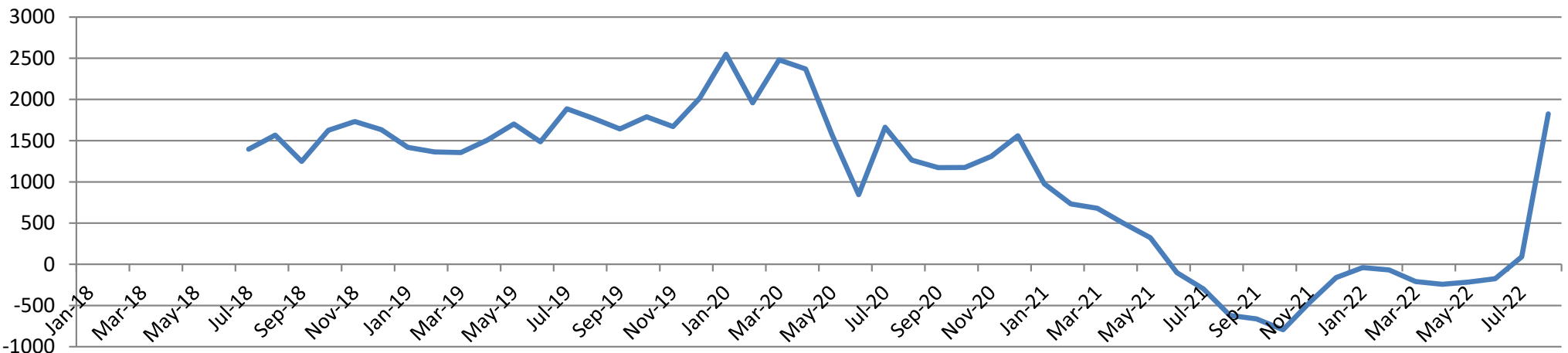
26%

26% of your Town Tax Covers:

- Garbage Service through Waste Management
- Contract was bid out in summer of 2019 & included a 2.5% cost increase per year
  - Waste Management was the only bid response
  - Includes weekly trash & recycling as well as weekly bulk collection
  - Blended value recycling written into the contract means the town was recouping some recycling costs

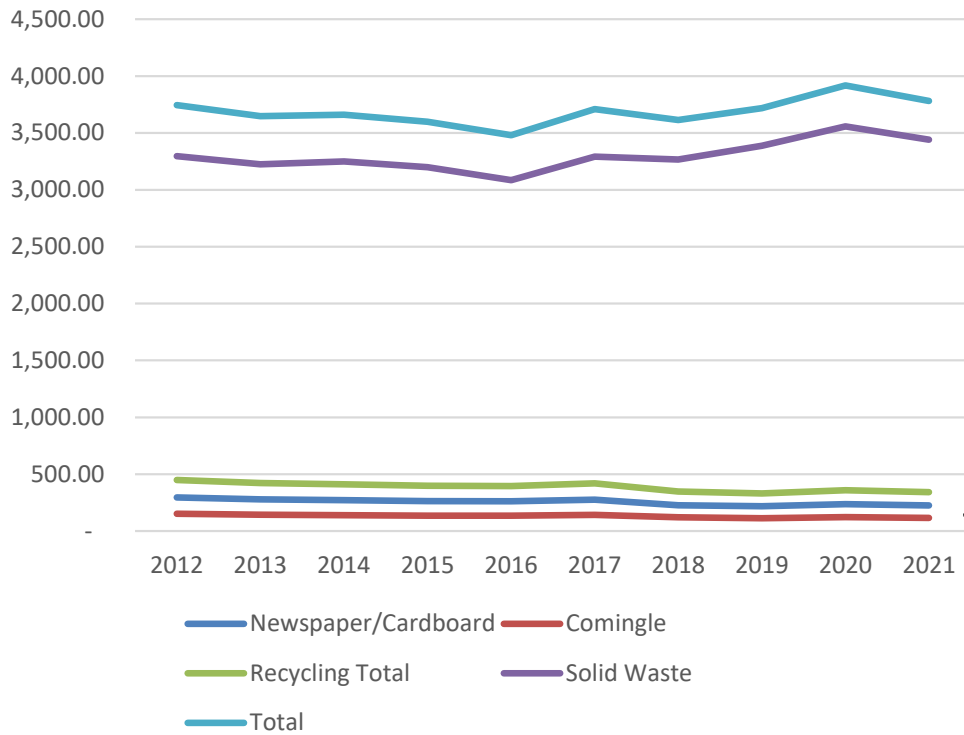


### Recycling Cost (\$)

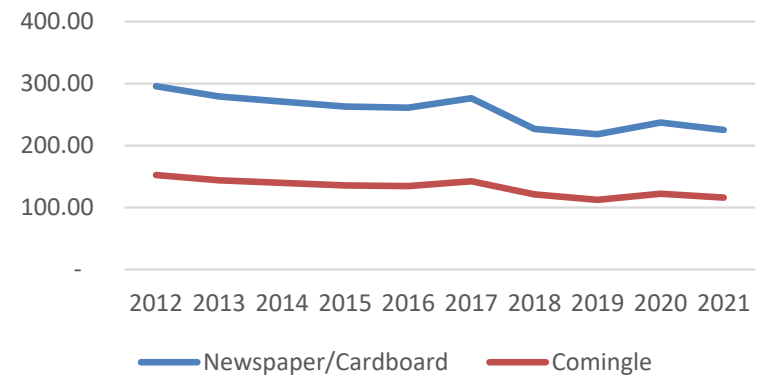


# Garbage

Town of Bosotn - Solid Waste & Recycling (Tons)



Recycling Close-up



# Waste Mgmt – At Your Door Service

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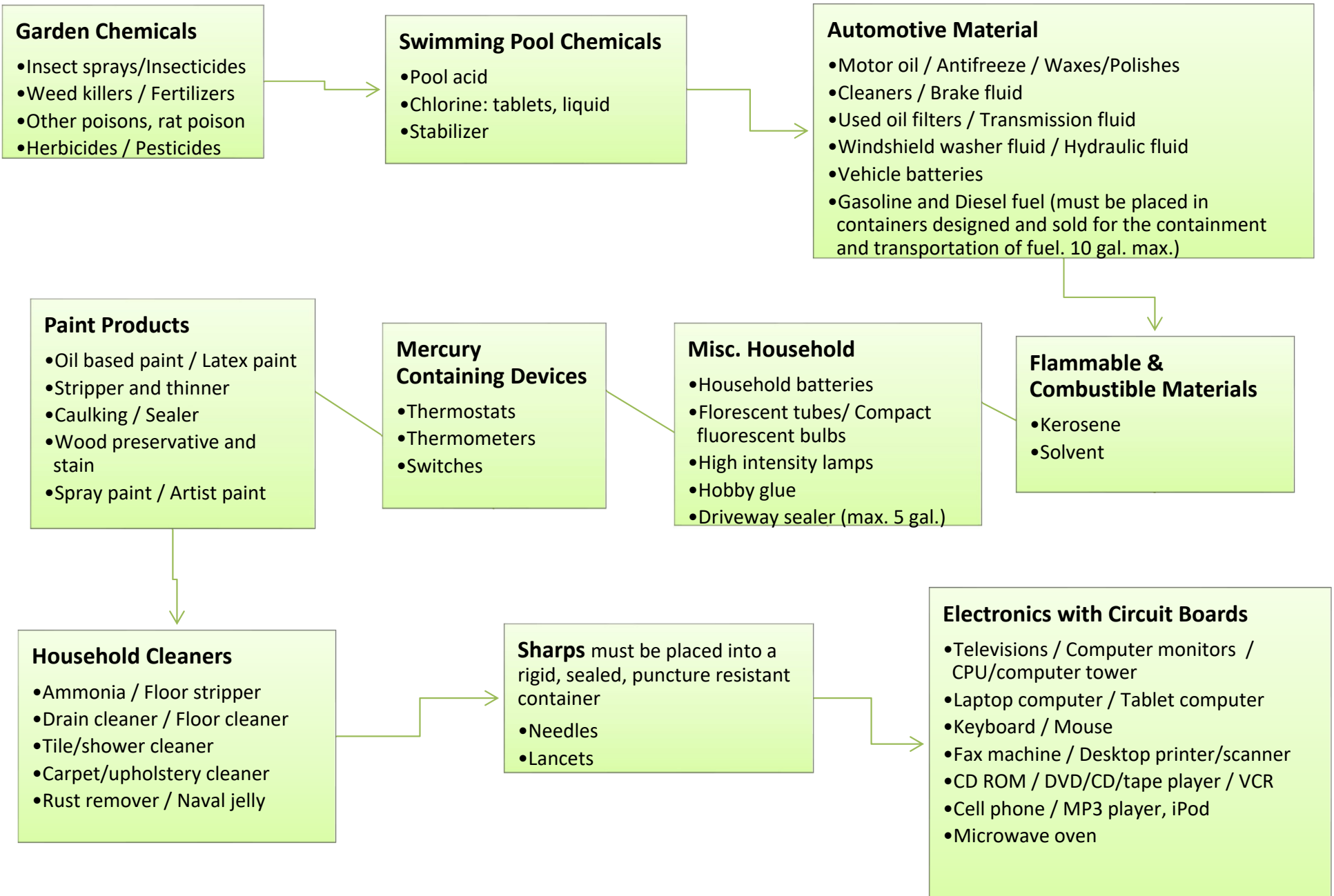
At-Your-Door Service was added as a Contract Amendment  
in 2021 to start 1/1/2022

<https://www.youtube.com/watch?v=IVqWgzoCw18>



Home collection service for home generated special materials

# At Your Door Service – Eligible Materials



# At Your Door Service – Ineligible Materials

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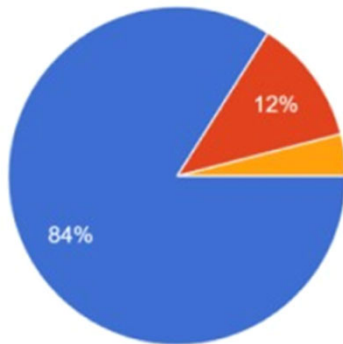
- Biological Waste
- Ammunition and Explosives
- Appliances
- Asbestos
- Commercial chemicals
- Construction related materials
- Containers over 5 gallons
- Fire Extinguishers
- Food Waste and cooking oil
- Gas cylinders/pressurized cylinders
- Items that are not hazardous
- Liquid mercury/Elemental mercury and broken items that contain mercury
- Materials improperly packaged for transportation
- Materials in leaking containers
- Medicines/pharmaceuticals
- Radioactive materials, including smoke detectors
- Tires
- Trash, including bulky items (example: washers, dryers, and refrigerators)
- Unknown or unlabeled materials

# Waste Mgmt – At Your Door Service

## Feedback Cards Received January - July 2022

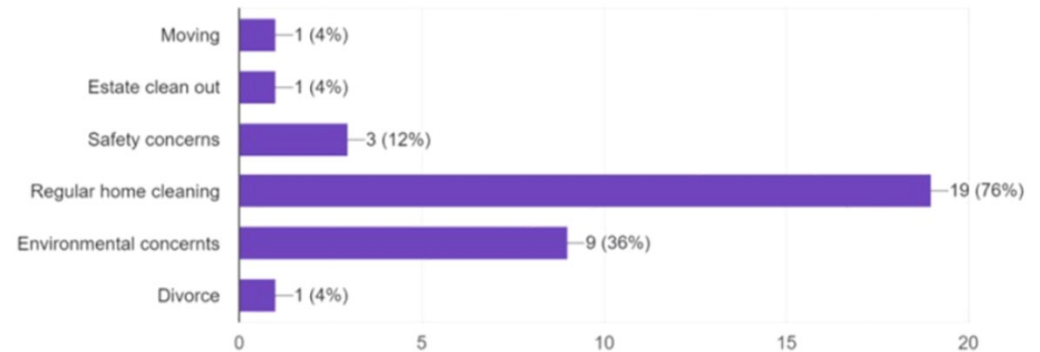
### 1. Overall Program

25 responses



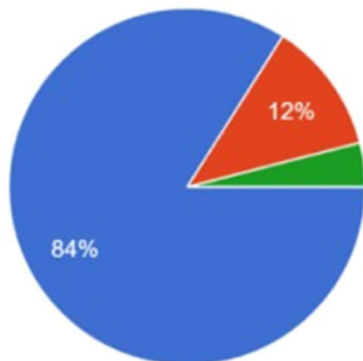
### 4. Why did you schedule collection?

25 responses



### 2. Overall customer service:

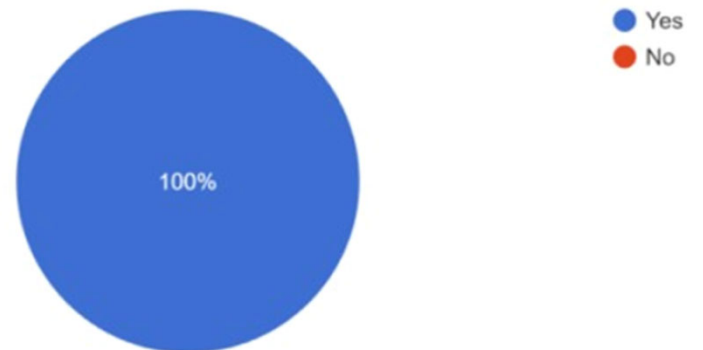
25 responses



- Excellent
- Very Good
- Good
- Fair
- Poor

### 5. Do you want this service to continue being offered in your community?

25 responses







## Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

### Changes Implemented:

- **Totes** – Uniform 96 gallon totes provided by Waste Mgmt
- **Stickers** – Sold by town Clerk for \$3 each to be attached to additional bags of trash (not exceeding 60 lbs) that will not fit in the tote
- **Recycling** – also in totes, will now be bi-weekly
- **Bulk Pickup** – Once per month up to 3 items (call to schedule pickup)
- **Additional Tote** – Residents can add an additional tote for an annual charge starting at \$125 with increases following the annual contract increases

# Waste Mgmt – Additional Totes

Up front cost needs to be paid to Town Clerk at time of setup to finish out the current year.  
The following year the charge will be added to your tax bill.

Waste Mgmt Contract (July - June)		
7/1/2022	6/30/2023	\$ 125.00
7/1/2023	6/30/2024	\$ 131.25 → 5% price increase per contract
7/1/2024	6/30/2025	\$ 137.81 → 5% price increase per contract

Tax Year Cost (Jan - Dec) *Prorate as shown below*			Letter of Authorization Due Tax Bill Due Notes:		
1/1/2022	12/31/2022	\$ 125.00			
1/1/2023	12/31/2023	\$ 128.13 *	← 11/1/2022	3/15/2023	\$128.13 Special District Charge to be added to 2023 Tax bill for Jan - Dec 2023
1/1/2024	12/31/2024	\$ 134.53 **	← 11/1/2023	3/15/2024	\$134.53 Special District Charge to be added to 2024 Tax bill for Jan - Dec 2024

\*calculated as 6 months at \$125 + 6 months at \$131.25  
\*\*calculated as 6 months at \$131.25 + 6 months at \$137.81

Additional Tote - Annual Fee Prorated					
	Sign up Date	Up Front Cost to Town Clerk	Paying for		
Prorate \$125	January 2022	\$ -	11 months	February-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	February 2022	\$ -	10 months	March-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	March 2022	\$ -	9 months	April-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	April 2022	\$ -	8 months	May-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	May 2022	\$ -	7 months	June-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	June 2022	\$ -	6 months	July-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	July 2022	\$ -	5 months	August-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	August 2022	\$ 41.67	4 months	September-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	September 2022	\$ 31.25	3 months	October-22 to December-22	→ then will be shown on your tax bill in 2023 forward
Prorate \$125 + Full \$128.13	October 2022	\$ 148.96	14 months	November-22 to December-23	→ missed the 2023 tax bill.... will be shown on your tax bill in 2024 forward
	November 2022	\$ 138.54	13 months	December-22 to December-23	→ missed the 2023 tax bill.... will be shown on your tax bill in 2024 forward
	December 2022	\$ 128.13	12 months	January-23 to December-23	→ missed the 2023 tax bill.... will be shown on your tax bill in 2024 forward
Prorate \$128.13	January 2023	\$ 117.45	11 months	February-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	February 2023	\$ 106.77	10 months	March-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	March 2023	\$ 96.09	9 months	April-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	April 2023	\$ 85.42	8 months	May-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	May 2023	\$ 74.74	7 months	June-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	June 2023	\$ 64.06	6 months	July-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	July 2023	\$ 53.39	5 months	August-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	August 2023	\$ 42.71	4 months	September-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	September 2023	\$ 32.03	3 months	October-23 to December-23	→ then will be shown on your tax bill in 2024 forward
Prorate \$128.13 + Full \$134.53	October 2023	\$ 155.89	14 months	November-23 to December-24	→ missed the 2024 tax bill.... will be shown on your tax bill in 2025 forward
	November 2023	\$ 145.21	13 months	December-23 to December-24	→ missed the 2024 tax bill.... will be shown on your tax bill in 2025 forward
	December 2023	\$ 134.53	12 months	January-24 to December-24	→ missed the 2024 tax bill.... will be shown on your tax bill in 2025 forward

# Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

## Financial Aspects of the Contract Renewal:

### Garbage Collection Cost

\$238.99 per house effective 7/1/21 (\$19.92/month)  
\$232.80 per house effective 7/1/22 (\$19.40/month) – Reduction in cost due to automation  
\$244.44 per house effective 7/1/23 (\$20.37/month) – 5% increase per contract

### At-Your-Door Cost

\$25.92 per house effective 7/1/21 (\$2.16/month)  
\$26.64 per house effective 7/1/22 (\$2.22/month) – 2.77% increase at contract renewal  
\$27.97 per house effective 7/1/23 (\$2.33/month) – 5% increase per contract

### Recycling Cost

Based on Blended Value Calculation (example on next slide)  
Processing Fee is \$95/ton  
Residue Fee is \$240/ton  
Excess Contamination Fee is \$275/ton

### Diesel Fuel Cost Adjustment

Each July will have an adjustment based on the average fuel price over the 12 months prior  
Baseline fuel price of \$4.85/gallon  
Ex. If fuel price goes to an average of \$4.35/gallon from 7/1/22 – 6/30/23  
Town will receive a \$0.50 credit per gallon  
In a month where 308 gallons is used, the town would be credited \$154.  
If the price goes up, the opposite happens, and the town would be charged more

### Rates change mid-year

5% increase in contract for July 2023 & 5% increase in July 2024  
Town needs to budget for 6 months at current rate and 6 months at the anticipated new rate

# Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

## Recycling Cost - “Blended Value” Calculation Example:

Revenue Share Calculation - Single Stream				
Commodity	Index *	Current Composition %	Market Value/Ton	Values
OCC (Cardboard)	PPW OCC #11	18.52%	\$ 145.00	\$ 26.86
Mixed Paper (All other paper)	PPW #54 Mixed Paper	48.68%	\$ 75.00	\$ 36.51
Aluminum Beverage Cans	SMP for Aluminum Cans (Loose, cents/lb. dropped off @ RC)	0.24%	\$1,740.00	\$ 4.18
Steel/Tin Cans	SMP for Steel Cans (Sorted, baled, \$/ton and picked up)	2.37%	\$ 320.00	\$ 7.59
PET (Plastic #1)	SMP for PET (baled, cents/lb. picked up)	3.70%	\$ 600.00	\$ 22.23
Natural HDPE (Plastic #2)	SMP for Natural HDPE (baled, cents/lb. picked up)	0.61%	\$1,160.00	\$ 7.08
Colored HPDE (Plastic #2)	SMP for Colored HDPE (baled, cents/lb. picked up)	1.31%	\$ 640.00	\$ 8.39
PP Plastics #5	Plastics PP post consumer (baled cents/lb, picked up)	0.34%	\$ 460.00	\$ 1.57
Glass	Actual Value	17.22%	\$ (29.71)	\$ (5.12)
Residue	Residue Fee	7.00%	\$ (240.00)	\$ (16.80)
	<b>Total/Blended Value</b>	100.00%		\$ 92.49
	<b>MRF Processing Fee (Annual adjustment)</b>			\$ 95.00
	<b>50% share above Fees</b>			\$ (2.51)

\*Blended Value is Calculated Monthly.

\*PPI means the higher of the prices issues by RISI Pulp & Paper Index for the New England Region, Domestic Price, 1st issue of the month retroactive to the first of the month.

\*SMP means the higher of the price published at [www.SecondaryMaterialsPricing.com](http://www.SecondaryMaterialsPricing.com) for the New York Region, first dated price each month, retroactive to the first of the month.

\*Actual Value means the average price paid to or charged to the processing facility during the month of delivery, less any freight or other charges paid to third parties.

\*Residue Audits will be conducted periodically. If residue exceeds the 7% threshold, excess residue tonnage will be charged at a rate of \$275.00 per ton.

\*When blended value is above the processing fee, Town gets 50% of the difference. When blended value is below the processing fee, Town pays processing fee minus the blended value.

# Waste Mgmt – Contract Renewal – Tax Rate Calculation

---

**Refuse/Garbage Fund** → **\$13/unit Increase** from **\$255 to \$268** → Contract cost increased roughly 5% for curb service & 2.5% for At-Your-Door Collection. They also added a fuel surcharge and July 2023 rate increase for both curb service and At-Your-Door will be another 5%

## Tax Rate Calculation (Whole Town = 3146 units)

- **Garbage Cost**                      \$750,699 (6 months at \$61,032 + 6 months at \$64,084)
- **At-Your-Door**                      \$85,905 (6 months at \$6,984 + 6 months at \$7,333)
- **Recycling / fuel surcharge / Fund Balance Policy**—roughly \$5,000
- Total Estimated Expenditures = \$841,604

Household Cost = \$268 → \$13 increase (5%) from 2022's cost of \$255

- **Garbage**                              \$ 238.62 (6 months at \$19.40 + 6 months at \$20.37 = \$239)
- **At-Your-Door**                      \$ 27.30 (6 months at \$2.22 + 6 months at \$2.33 = \$27)
- **Account Leeway\***                      \$ 2.08

\*Account Leeway – recycling cost varies per month / diesel surcharge is unpredictable / Town's Fund Balance policy requires the Town to keep 20% of budgeted appropriations in Fund Balance to get through the timeframe between year end and March tax collection

# Contract Renewal Feedback

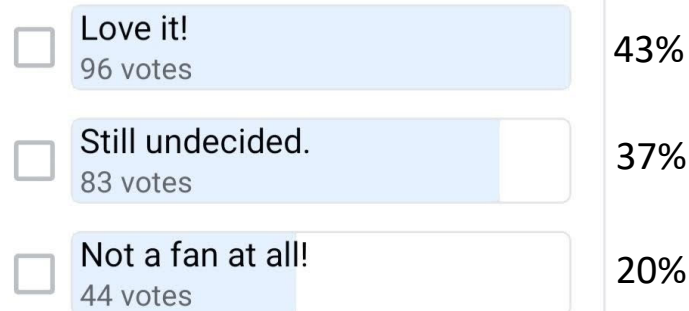
Month	Bag Stickers Sold	Additional Totes Requested
August 2022	90	16
September 2022	101	10
October 2022	In progress	In progress



Brianna Blank created a poll.

Aug 23 · 🌐

Thought this could be fun (or maybe not, we'll see 😂). What does everyone think of the new garbage totes/pr... See more



223 Total Votes on this Informal Facebook Poll



15%

# Town of Boston, NY – Water Districts

15% of your Town Tax Covers:

- Water District Costs through ECWA
- Debt payments on construction and repairs (varies by district)

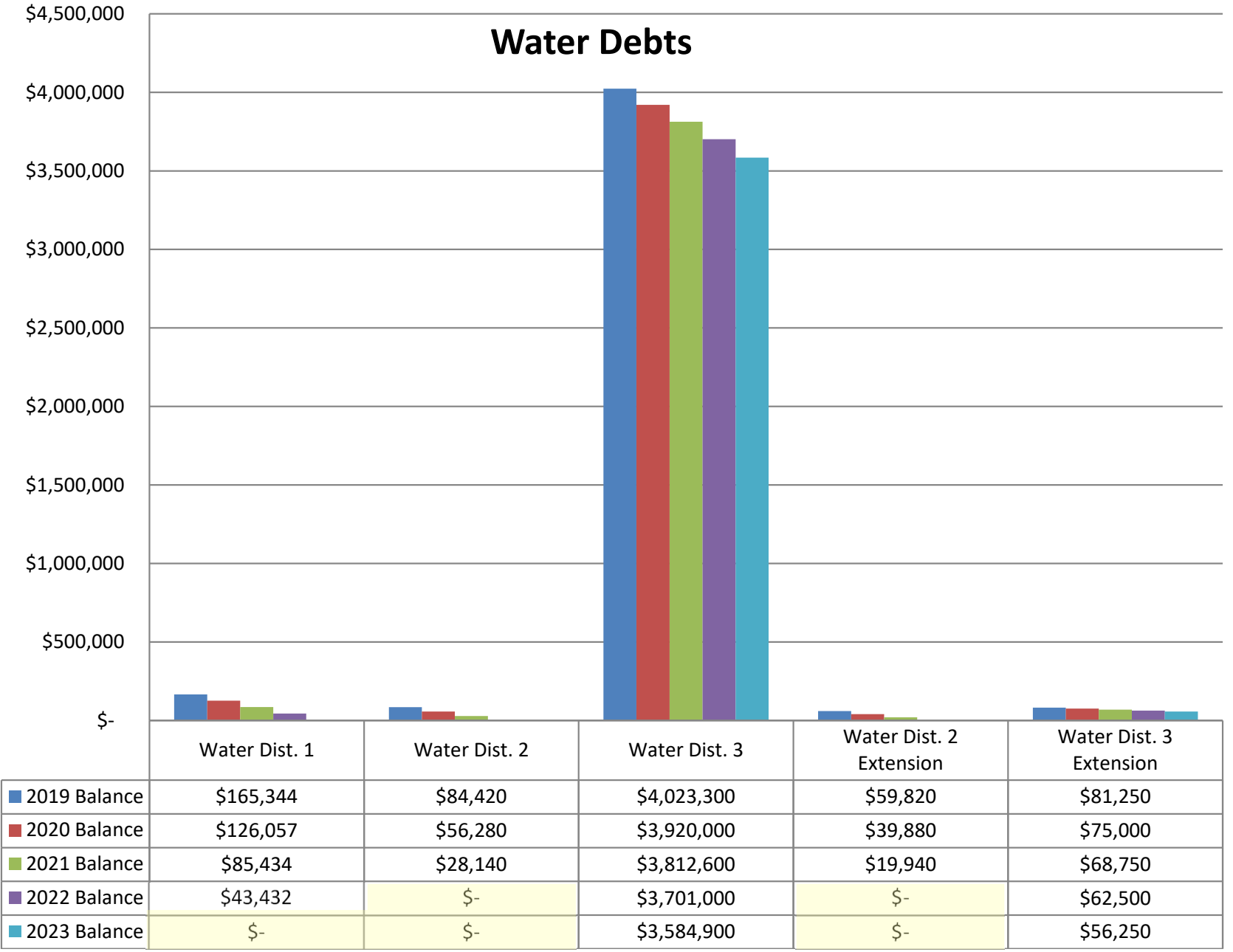
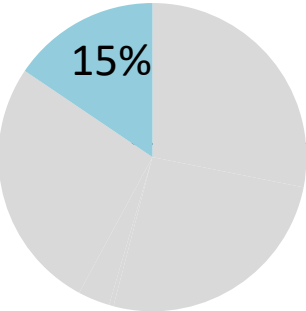


## **Planned repairs/upgrades** (Projects started – construction started September 2022)

- District 1 – Repairs to Crestwood Tank & water line replacements
- District 2 – Repairs to Rice Hill Tank & water line replacements
- District 3 – Repairs to Wohlhueter Tank

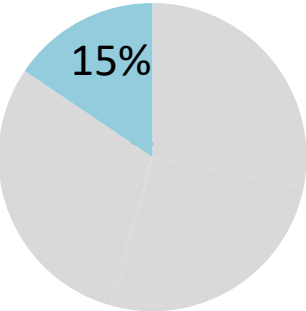


# Town of Boston, NY – Current Water Debts

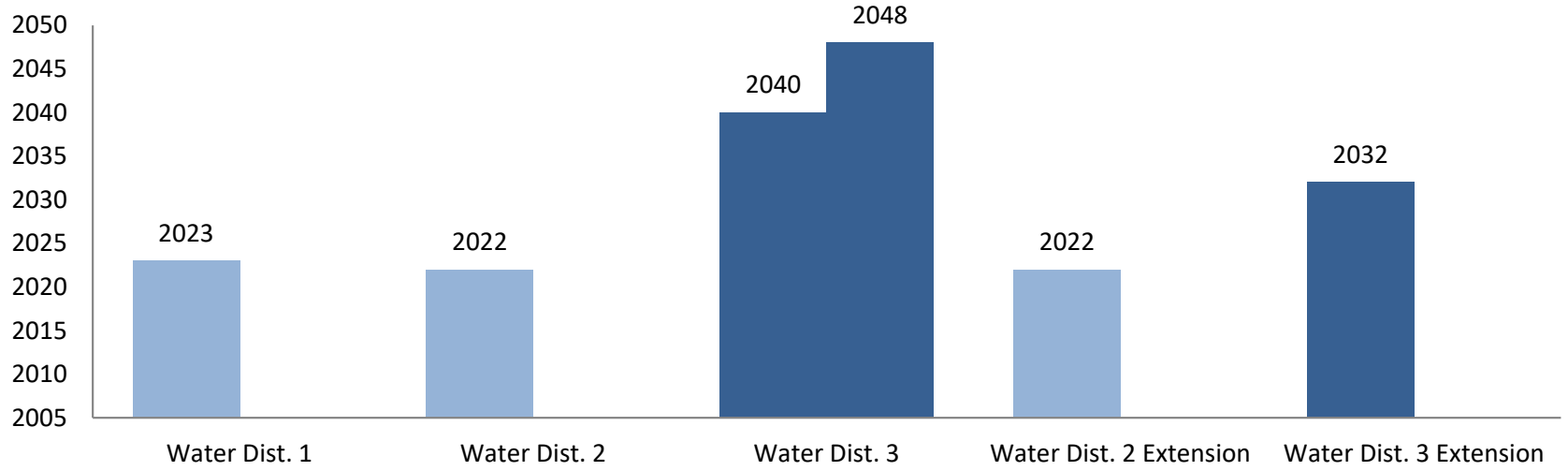




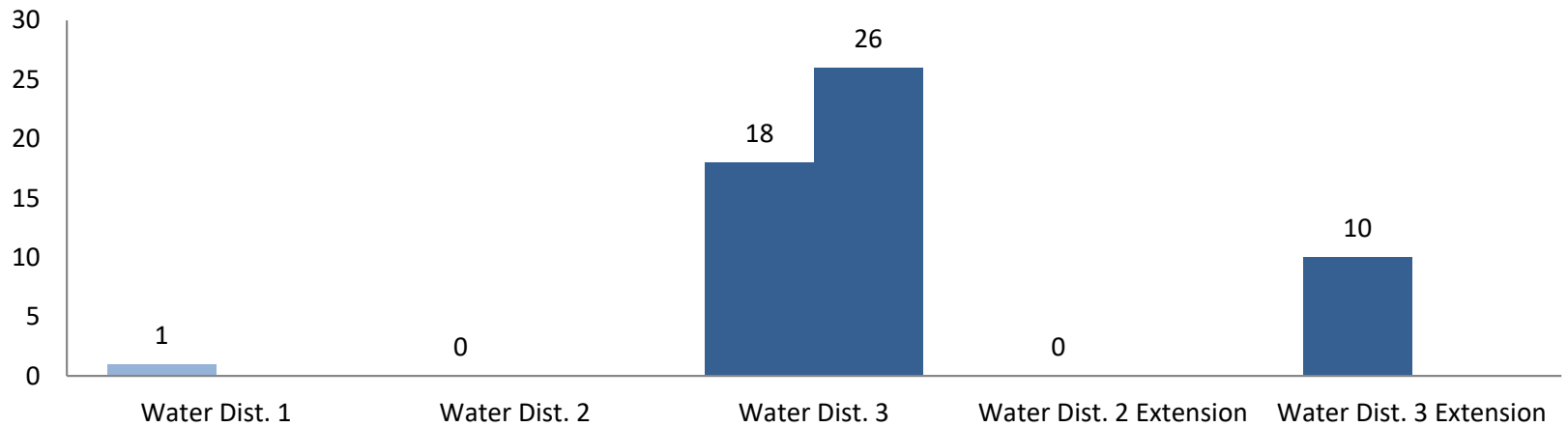
# Town of Boston, NY – Current Water Debts



### Year Paid Off



### Years till Payoff





# Town of Boston, New York

Ongoing Projects

October 12, 2022

# Ongoing Project Summary



## Watermain replacement

- 1450 feet ductile iron water main along Boston State between Meadow & Ripple
- CDBG & ARPA funding
- 95% complete



## Community Room HVAC upgrade

- Grant funding through Erie County
- 90% complete



## Water Tank Repairs

- Wohleuter Tank started 9/6/22
- Rice Hill & Crestwood tanks—start Spring 2023
- Town issued a Bond Anticipation Note (BAN) for \$1,013,790 on 10/6/22



## North Boston Park Shelter

- Shelter tear-down and replacement
- ARPA funding
- 25% complete



## Waterline Replacements

- 3 Phase waterline replacement in District 1 & District 2 based on ECWA break history
- Engineering estimates started at \$10.8 million – in May 2022 they were up to \$16.1 million
- **Phase 1** in Engineering – hoping to be ready to bid in Spring. Engineering estimates originally slated \$3.8 million for this part. In 1 year, the phase 1 engineering estimate has risen to \$5.2 million. Phase 1 covers 10,770 linear foot in the north end of Boston
- **Phase 2 & 3** will include repairs to waterline & a pump station in District 1 and District 2 in the geographical middle & south end of town



## Comprehensive Plan Update

- In RFP stage to procure a consultant
- Next, we'll need community input and a steering committee



## EV Charging

- NYSERDA Grant received for \$5,000
- In discussion over the NYSEG Make-Ready Program
- Currently looking at options



# WATER MAIN REPLACEMENT

# Received \$150,000 CDBG grant



## COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

January 5, 2021

Honorable Jason A. Keding  
Supervisor, Town of Boston  
8500 Boston State Road  
Boston, NY 14025

**Source of Funding:**

HUD Administered by Erie County

**Amount of Funding:** \$150,000

**Type of Funding:** Grant

Dear Supervisor Keding:

I am pleased to inform you that the following project submitted by the Town of Boston for funding assistance through the Erie County Consortium Community Development Block Grant Program has been approved for the noted dollar amount.

Water Main Meadow/Ripple Drives Replacement      \$150,000

The project is included in our 2021 draft Annual Action Plan scheduled for a 30-day public review period beginning January 8, 2021.

Congratulations on a fine application. The Consortium's Project Selection Committee received twenty-nine (29) proposals. Unfortunately, the available funds limited the number of approved applications to thirteen (13). This reflects the very competitive nature and great interest in the Block Grant Program throughout the County.

Once again, congratulations and please contact Erie County Department of Environment and Planning Principal Contract Monitor Paul D'Orlando at 858-2194 should you have any questions.

Very truly yours,

A handwritten signature in black ink, appearing to read "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP:PJD/mw

Cc: Paul J. D'Orlando

2021 CD Project Approval Letters

# ARPA Funds To Cover the Remainder

## TOWN OF BOSTON



**COPY**

### TOWN OF BOSTON – RESOLUTION NO. 2022-13

#### AWARDING CONSTRUCTION BID FOR 12-INCH WATERMAIN REPLACEMENT – BOSTON STATE ROAD BETWEEN MEADOW AND RIPPLE

**WHEREAS**, the Town of Boston has been awarded a CDBG Block Grant in the amount of \$150,000 to assist with the cost of replacing a section of 12-inch watermain between Meadow and Ripple; and

**WHEREAS**, Town Engineer CPL prepared design and bidding documents for the project, and a total of six bids were received; and

**WHEREAS**, after correcting the omission of a bid item, the low bid for the project was from New Frontier Excavating and Paving, Inc., in the amount of \$430,252.55; and

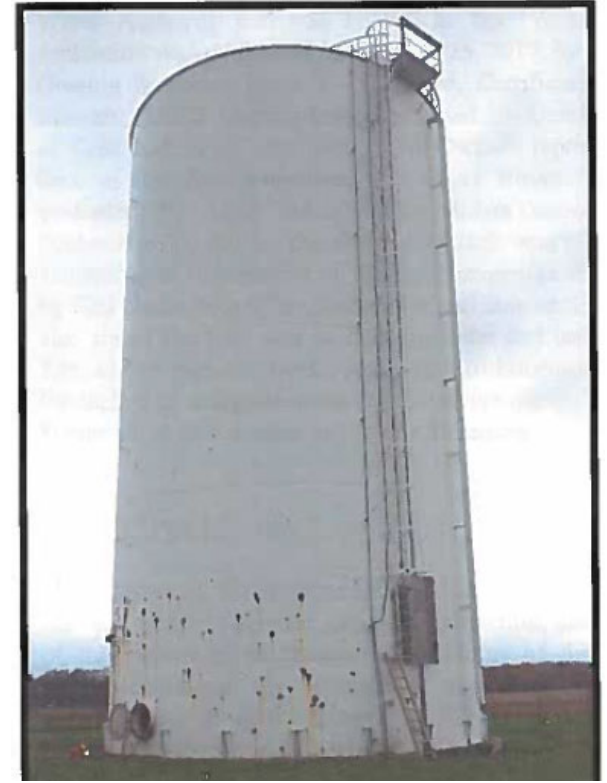
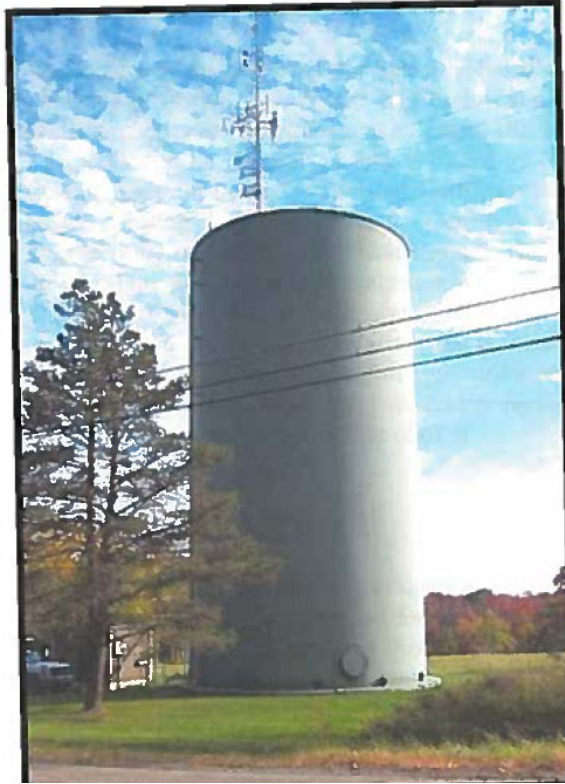
**WHEREAS**, CPL recommends the award of a contract to New Frontier for the watermain replacement work;

#### NOW THEREFORE BE IT

**RESOLVED**, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with New Frontier Excavating and Paving, Inc., for replacement of a section of 12-inch watermain on Boston State Road between Meadow and Ripple, for an amount not to exceed that firm's corrected bid amount of \$430,252.55.

On March 2, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[ X ]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ X ]	[ ]	[ ]	[ ]
Councilmember Martin	[ X ]	[ ]	[ ]	[ ]
Councilmember Selby	[ ]	[ ]	[ ]	[ X ]
Supervisor Keding	[ X ]	[ ]	[ ]	[ ]



# WATER TANK REPAIRS

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# Water District 1 – Crestwood Tank

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# Water District 1 – Crestwood Tank



54. Voids in material along shell-to-floor connection.



33. Spalling and cracking in roof.



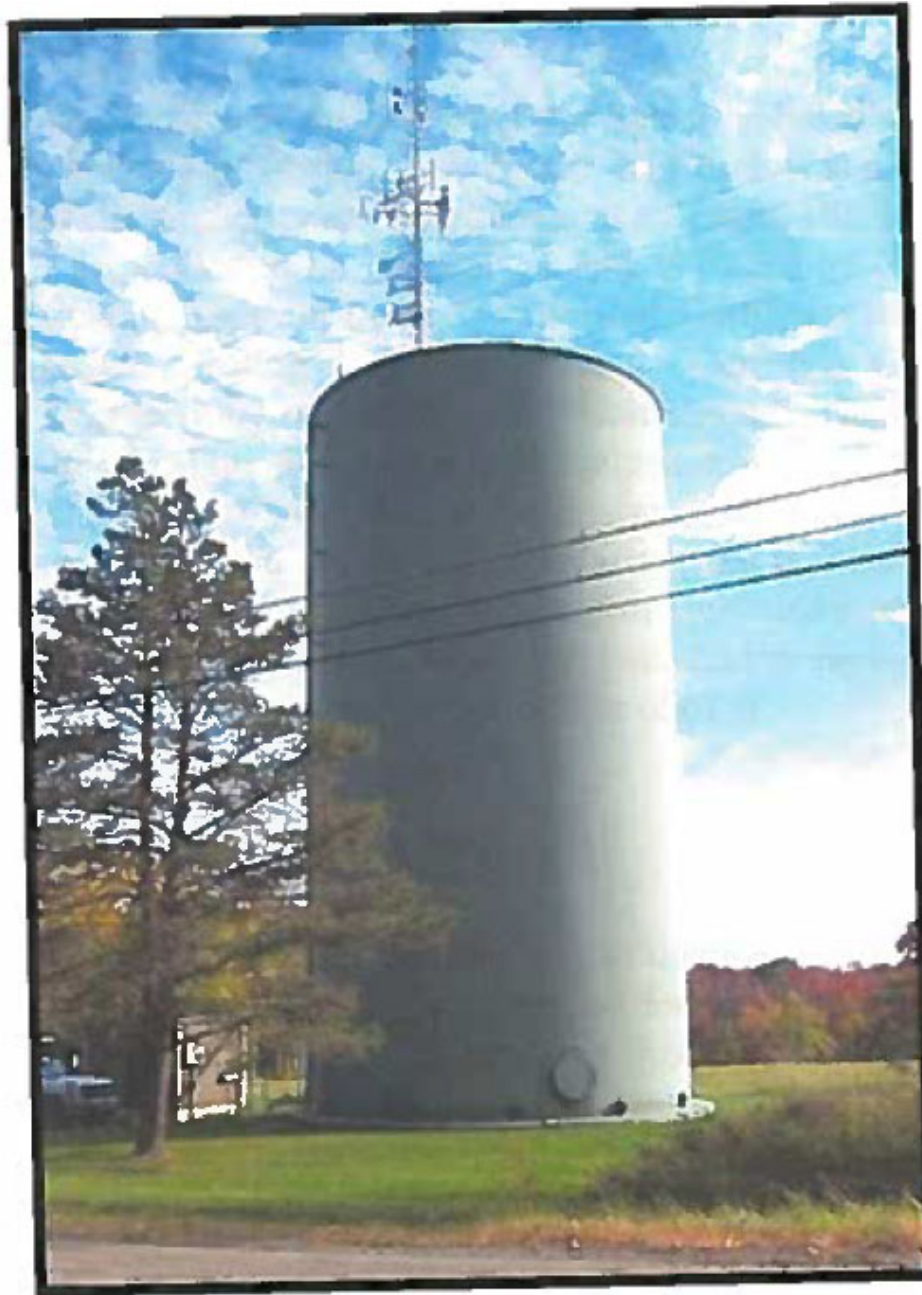
58. Corrosion on piping in sump.



43. Concrete encasing overflow inlet.

# Water District 2 – Rice Hill Tank

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# Water District 2 – Rice Hill Tank



15. Corrosion and metal loss in shell manhole neck.



23. Misaligned notched-tubular rail sections.



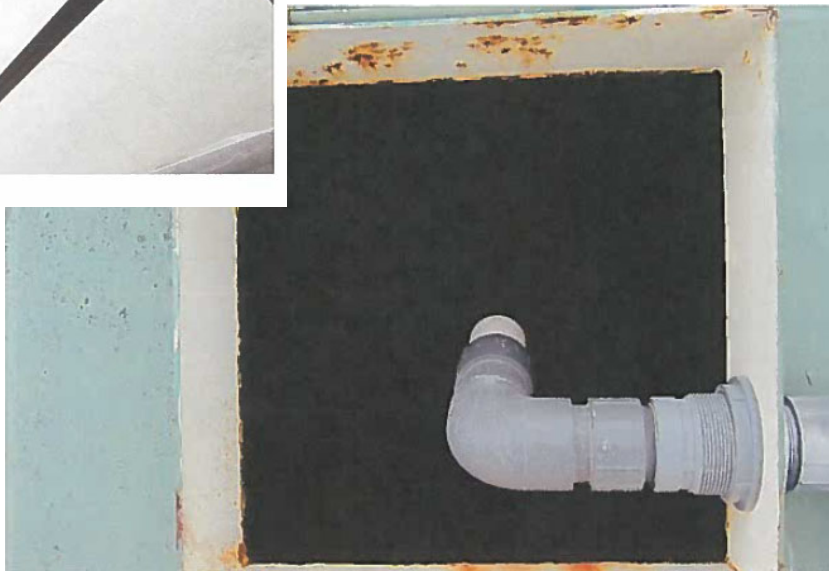
26. Roof access.



21. Flexible conduit, cable, and coaxial cable on safety cage.



22. PVC pipe bolted to ladder safety cage.

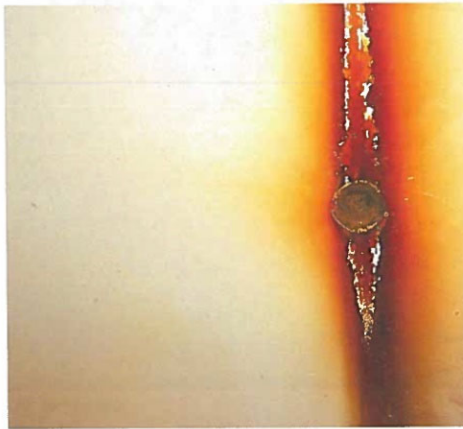


29. Piping extending into roof manhole.



28. Corrosion on roof manhole.

# Water District 2 – Rice Hill Tank



48. Corrosion and metal loss in shell.



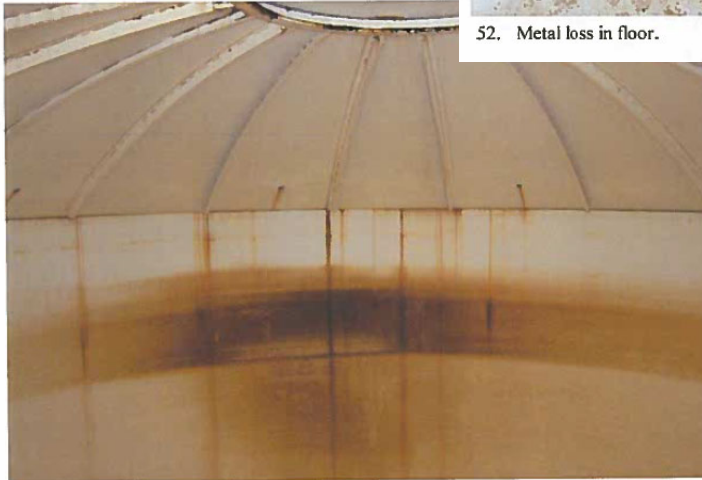
52. Metal loss in floor.



Hole in floor.



44. Overflow pipe no longer attached to shell.



42. Roof and rust staining on upper shell.



40. Corrosion along roof stiffener. Note daylight at coupling opening.



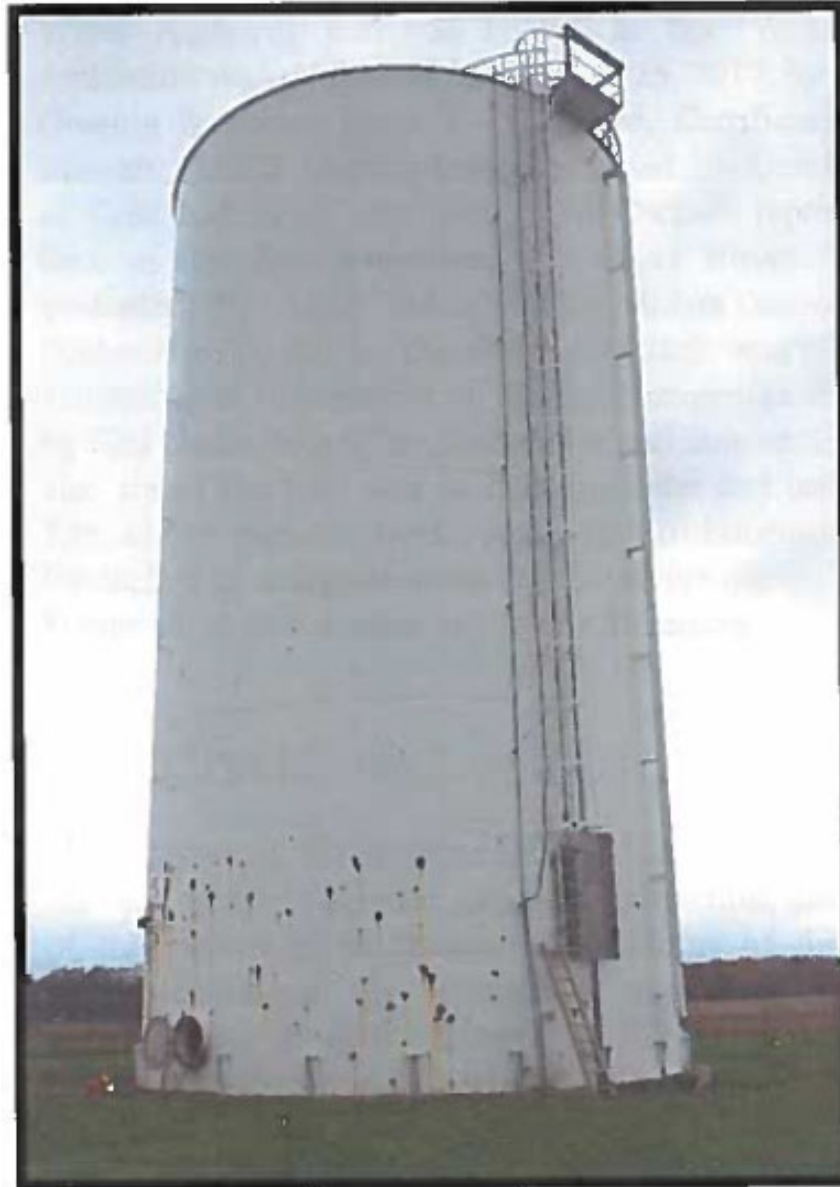
39. Corrosion and metal loss along roof stiffeners and around roof vent opening.



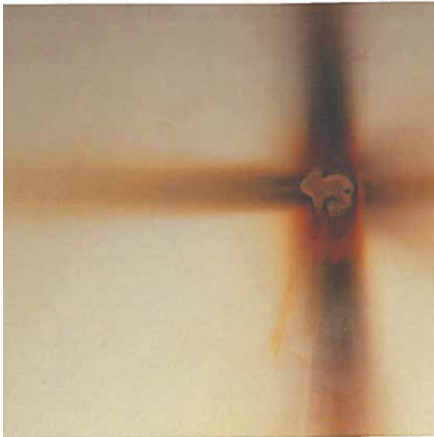
38. Corrosion on roof stiffeners.

# Water District 3 – Wohlhueter Tank

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# Water District 3 – Wohlhueter Tank



Corrosion on interior shell.



Corrosion along interior shell weld seam.



Corrosion on interior shell.



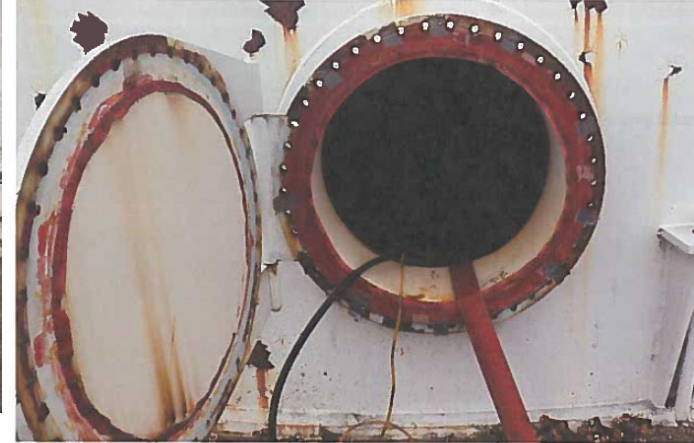
56. Corrosion on interior shell.



13. Tank foundation.



14. Peeled sealant along grout and bottom plate.



21. Shell manhole.



5. Pipe attached to hinged roof manhole cover.



Roof safety railing, platform, stairs, and pipe attached to hinged roof manhole cover.

# Water Tank Repairs - \$1,825,000

## TOWN OF BOSTON



**COPY**

**TOWN OF BOSTON – RESOLUTION NO. 2021-36**

**AUTHORIZING COOPERATIVE AGREEMENT  
WITH ECWA FOR WATER TANK REFURBISHMENT**

**WHEREAS**, the Town of Boston (“Town”) and Erie County Water Authority (“ECWA”) are parties to a Lease Management Agreement pursuant to which ECWA manages the Town’s water distribution system and sales and distribution of water to customers in Town water districts; and

**WHEREAS**, the system managed by ECWA includes the Crestwood, Rice Hill, and Wohlhueter water storage tanks, which because of the impacts of time and wear and tear now require refurbishment; and

**WHEREAS**, ECWA has proposed entering into a cooperative agreement with the Town dated July 8, 2021 to coordinate and facilitate the refurbishment of the aforementioned water storage tanks as part of a larger project, with ECWA to handle design, bidding, awarding, and construction inspection for the project; and

**WHEREAS**, the proposed cooperative agreement provides that the Town will pay to ECWA the cost attributable to the refurbishment for the Crestwood, Rice Hill, and Wohlhueter water tanks upon completion of the construction project, provided the cost of the work attributable to the tanks is equal to or less than the following sums:

<b>Tank</b>	<b>Maximum Cost</b>
Crestwood	\$375,000
Rice Hill	\$635,000
Wohlhueter	\$815,000;

\* CONTINUED ON NEXT PAGE \*

# \$1,825,000 Bond Resolution - Dated June 16, 2021

---

		<b>Maximum Cost</b>	Spread over 40 yrs (not counting interest)
<b>District 1</b>	<b>Crestwood</b>	\$ 375,000	\$ 9,375
<b>District 2</b>	<b>Rice Hill</b>	\$ 635,000	\$ 15,875
<b>District 3</b>	<b>Wohlhueter</b>	\$ 815,000	\$ 20,375
		<u>\$ 1,825,000</u>	

**Period of probable usefulness is 40 years**

TOWN OF BOSTON – RESOLUTION NO. 2021-35

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK,  
 ADOPTED JUNE 16, 2021, APPROPRIATING \$1,825,000 FOR  
 THE COST OF AN INCREASE AND IMPROVEMENT OF  
 FACILITIES OF WATER DISTRICT NOS. 1, 2 AND 3, AND  
 AUTHORIZING THE ISSUANCE OF BONDS OF SAID TOWN IN  
 THE PRINCIPAL AMOUNT OF \$1,825,000 TO FINANCE SAID  
 APPROPRIATION



# \$1,825,000 Bond Resolution - Dated June 16, 2021

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## NOTICE

The resolution, a summary of which is published herewith, has been adopted on the 16th day of June, 2021. The validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the Town of Boston, in the County of Erie, New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of the notice, or such obligations were authorized in violation of the provisions of the constitution.

SANDRA QUINLAN  
Town Clerk

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK,  
ADOPTED JUNE 16, 2021, APPROPRIATING \$1,825,000 FOR THE COST  
OF AN INCREASE AND IMPROVEMENT OF FACILITIES OF WATER  
DISTRICT NOS. 1, 2 AND 3, AND AUTHORIZING THE ISSUANCE OF  
BONDS OF SAID TOWN IN THE PRINCIPAL AMOUNT OF \$1,825,000 TO  
FINANCE SAID APPROPRIATION

The specific objects or purposes for which the bonds are authorized is the increase and improvement of facilities of the Districts in accordance with a lease agreement between the Erie County Water Authority (“ECWA”) and the Town, consisting of improvements to (i) the Wohlhueter Water Tank located within Water District No. 3 and covering and serving Water District 3, at the estimated maximum cost of \$815,000; (ii) Crestwood Water Tank located in Water District No. 3 and servicing Water District #1, at the estimated maximum cost of \$375,000; and (iii) Rice Hill Water Tank located just outside of Water District 2 Extension and servicing Water District 2 Extension and Water District #2, at the estimated maximum cost of \$635,000 as more particularly described in the Map, Plan and Report for the Town of Boston Wohlhueter, Crestwood and Rice Hill Tank Improvements dated May 2021 and prepared by CPL Engineers.

The maximum amount of obligations authorized to be issued is \$1,825,000

The period of probable usefulness is forty (40) years.

A complete copy of the bond resolution summarized above and the above-referenced map, plan and report shall be available for public inspection during normal business hours at the office of the Town Clerk, Town of Boston, 8500 Boston State Road, Boston, New York 14025

# Bid Results

TANK TOTALS - BASE BID AND ALTERNATES	Rebid - 5/03/22		Engineer's Estimate	Original Low Bid - 2/08/22	Cooperative Agreement Projected Costs
	Amstar of WNY, Inc.	MGM Insulation			
TOTAL	\$ 1,013,790	\$ 1,169,000	\$ 1,178,870	\$ 1,093,350	\$ 1,825,000
WOHLHUETER	\$ 481,600	\$ 582,000	\$ 652,810	\$ 529,100	\$ 815,000
RICE HILL	\$ 297,910	\$ 333,000	\$ 343,890	\$ 303,250	\$ 635,000
CRESTWOOD	\$ 234,280	\$ 254,000	\$ 182,170	\$ 261,000	\$ 375,000

The rebid costs are lower than the original bid costs we received in February.

SCHEDULE OF COMPLETION		
General Area of Work	Activity Associated with Milestone or Completion Requirements	Contract Time
Wohlhueter Tank	Wohlhueter Milestone	September 6, 2022 to November 11, 2022
Rice Hill Tank	Rice Hill Milestone	April 3, 2023 to May 26, 2023
Crestwood Tank	Crestwood Milestone	April 3, 2023 to May 26, 2023

# Bond Anticipation Note (BAN) Issuance – **NEW** Water Debt

**TOWN BOSTON, NEW YORK**  
**\$1,013,790 BOND ANTICIPATION NOTES, 2022**  
**SALE RESULTS**

**AMOUNT:** \$1,013,790  
**ISSUE DATE:** 06-Oct-22  
**DUE DATE:** 06-Oct-23  
**# OF DAYS:** 360  
**Bond Year Dollars:** \$1,013,790.00

**Bond Counsel:** Harris Beach PLLC  
**Fin. Advisor:** Capital Markets Advisors, LLC

<u>BIDDERS:</u>	<u>AMOUNT</u>	<u>COUPON</u>	<u>PREMIUM</u>	<u>NIC</u>
Bank of Greene County	\$1,013,790	3.870%	0.00	3.8700%
Roosevelt & Cross	\$1,013,790	4.250%	314.00	4.2190%
Evans Bank	\$1,013,790	4.360%	0.00	4.3600%
Oppenheimer & Co.	\$1,013,790	4.750%	1,348.34	4.6170%

<u>PURCHASER:</u>	<u>AMOUNT</u>	<u>COUPON</u>	<u>PREMIUM</u>	<u>NIC</u>
Bank of Greene County	\$1,013,790	3.870%	0.00	3.8700%

**NET INTEREST CALCULATION:**

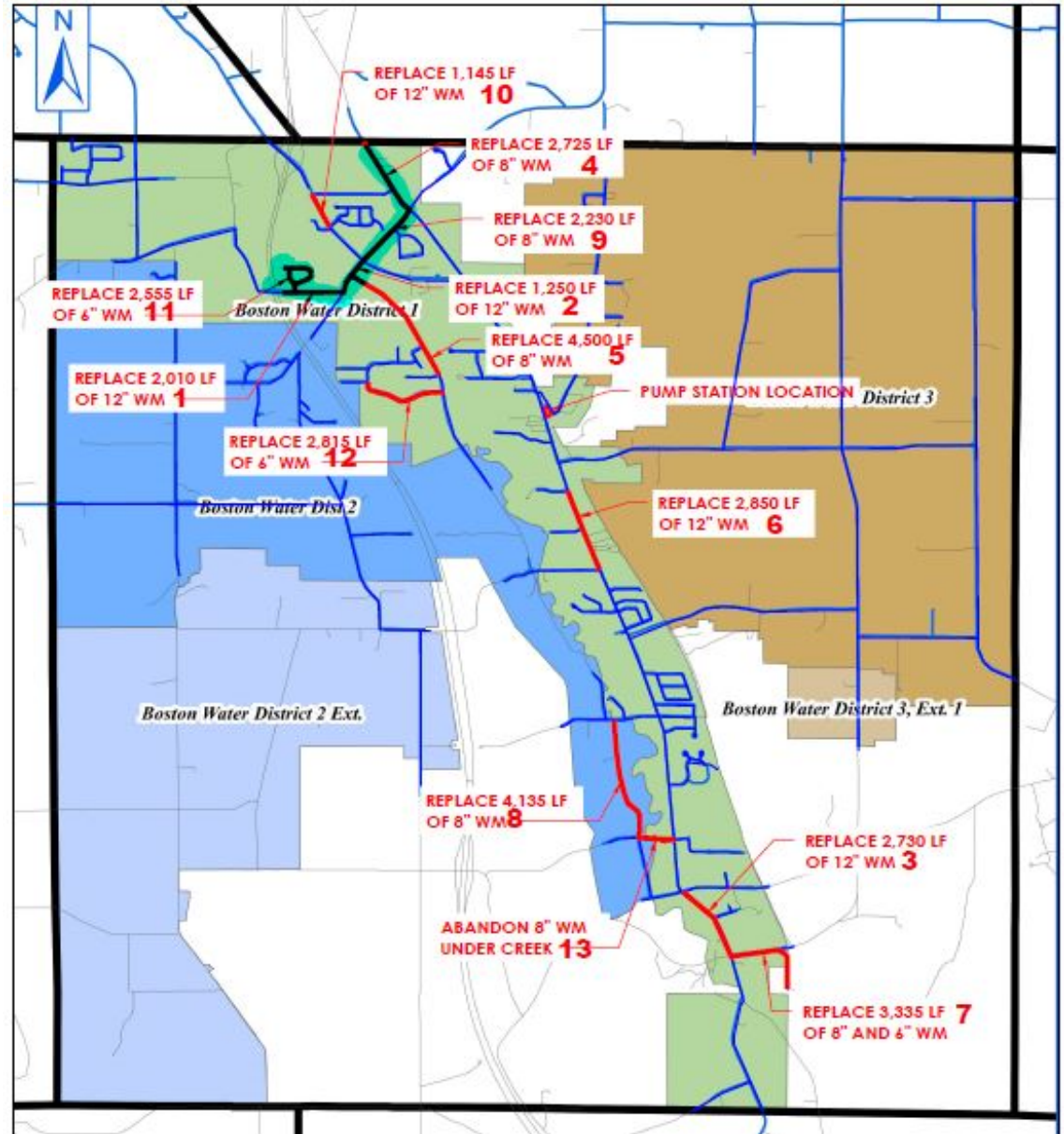
<b>Total Interest Due at Maturity</b>	\$39,233.67
<b>Less: Premium received</b>	<u>0.00</u>
<b>Net Interest Cost</b>	<b><u>\$39,233.67</u></b>
 <b>Net Interest Rate</b>	 <b><u>3.8700%</u></b>

BAN for Water Tank Repairs sold effective 10/6/22 at a 3.87% interest rate

Interest of \$39,233.67 due 10/6/23 and is split across all water funds

Plan to renew the bond next year while working on other water projects then will Bond them all together once complete. Will owe 1<sup>st</sup> principal payment on the BAN in 2024

# WATER LINE REPAIRS



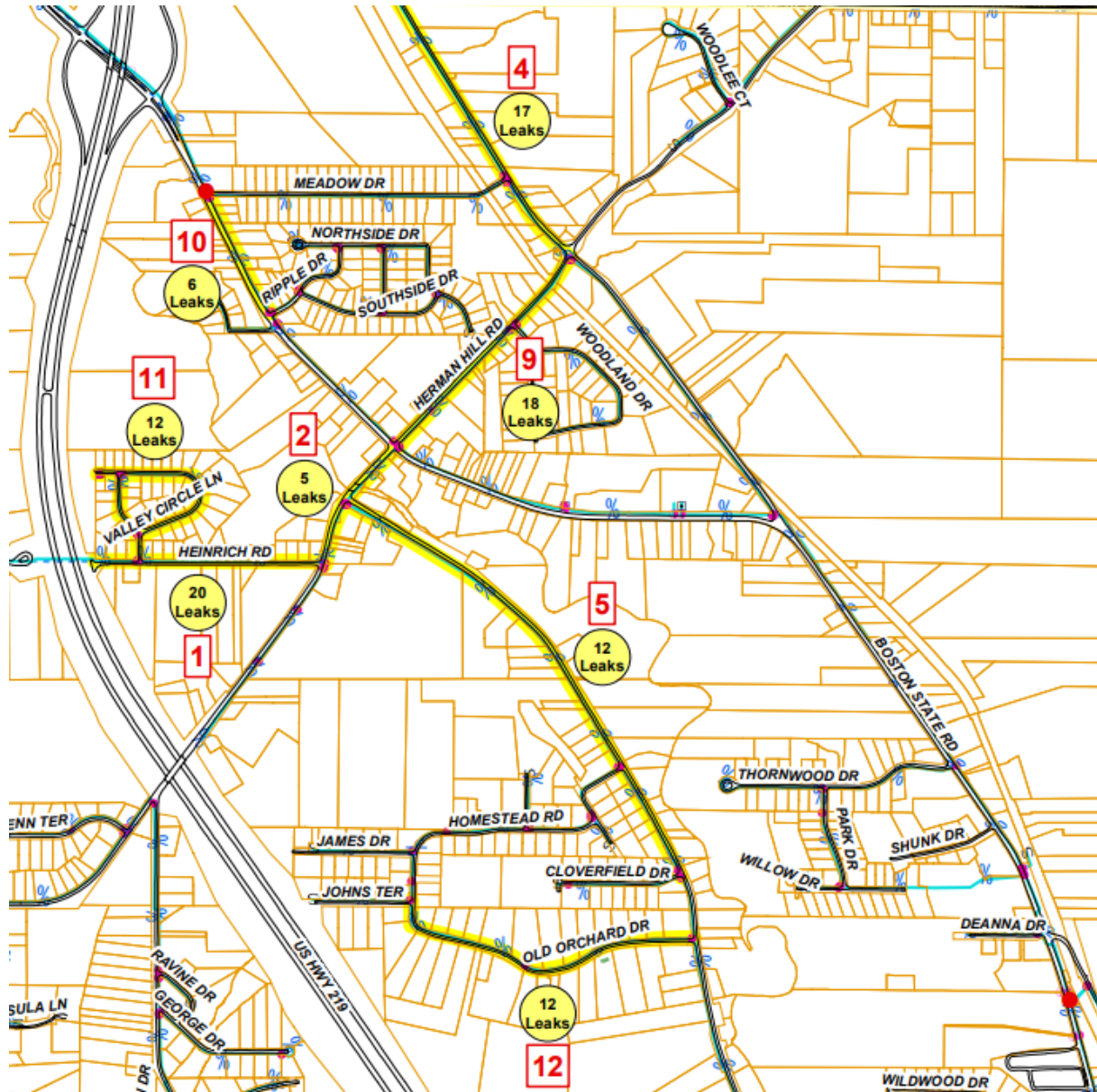
# Water Line Repairs Needed

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN  
FOR TOWN WATER DISTRICTS  
FOR 2022/2023

	Priority	Location	Recommendation	Initial Year of Recommendation
<b>H I G H M E D I U M L O W</b>	1.	<u>Heinrich Road</u> From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019
	2.	<u>Zimmerman Rd.</u> Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012
	3.	<u>Boston State Road</u> Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020
	4.	<u>South Abbott Road</u> Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013
	5.	<u>Back Creek Road</u> Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main	2020
	6.	<u>Boston State Road</u> Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main	2016
	7.	<u>Boston Colden Road &amp; Lango Road</u>	Replace 3,335 LF of 8" & 6" main	2016
	8.	<u>Back Creek Road</u> Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020
	9.	<u>Herman Hill Road</u> Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main	2008
	10.	<u>Boston State Road</u> Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016
	11.	<u>Valley Circle Lane</u>	Replace 2,555 LF of 6" main	2019
	12.	<u>Old Orchard Drive</u> Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020
	13.	<u>Eighteen Mile Creek Crossing</u> From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008

# Water Line Repairs Needed

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN  
FOR TOWN WATER DISTRICTS  
FOR 2022/2023



# Water Main Breaks

Average of 6 water main breaks in District 1 a year

Priority	Location	Number of Breaks/Leaks
1	Heinrich Road (Rte. 219 to Zimmerman Rd)	20
2	Zimmerman Road (Heinrich Rd to Boston State Rd)	5
3	Boston State Road (Boston Cross Rd to Boston Colden Rd)	12
4	South Abbott Road (Herman Hill Rd to Orchard Park Town Line)	17
5	Back Creek Road (Zimmerman Dr to Cloverfield Dr)	12
6	Boston State Road (Lu Don Dr to Patchin Rd)	5
7	Boston Colden Rd & Lango Rd	21
8	Back Creek Road (Hillcroft Rd to Rice Rd)	8
9	Herman Hill Road (Boston State Rd to South Abbott Rd)	18
10	Boston State Road (Meadow Dr to Ripple Dr)	6
11	Valley Circle Lane	12
12	Old Orchard Drive (Back Creek Rd to Johns Terrace)	12

**TOWN OF BOSTON**  
**Water District 1 - Debt Service Summary**  
**8/17/2020**

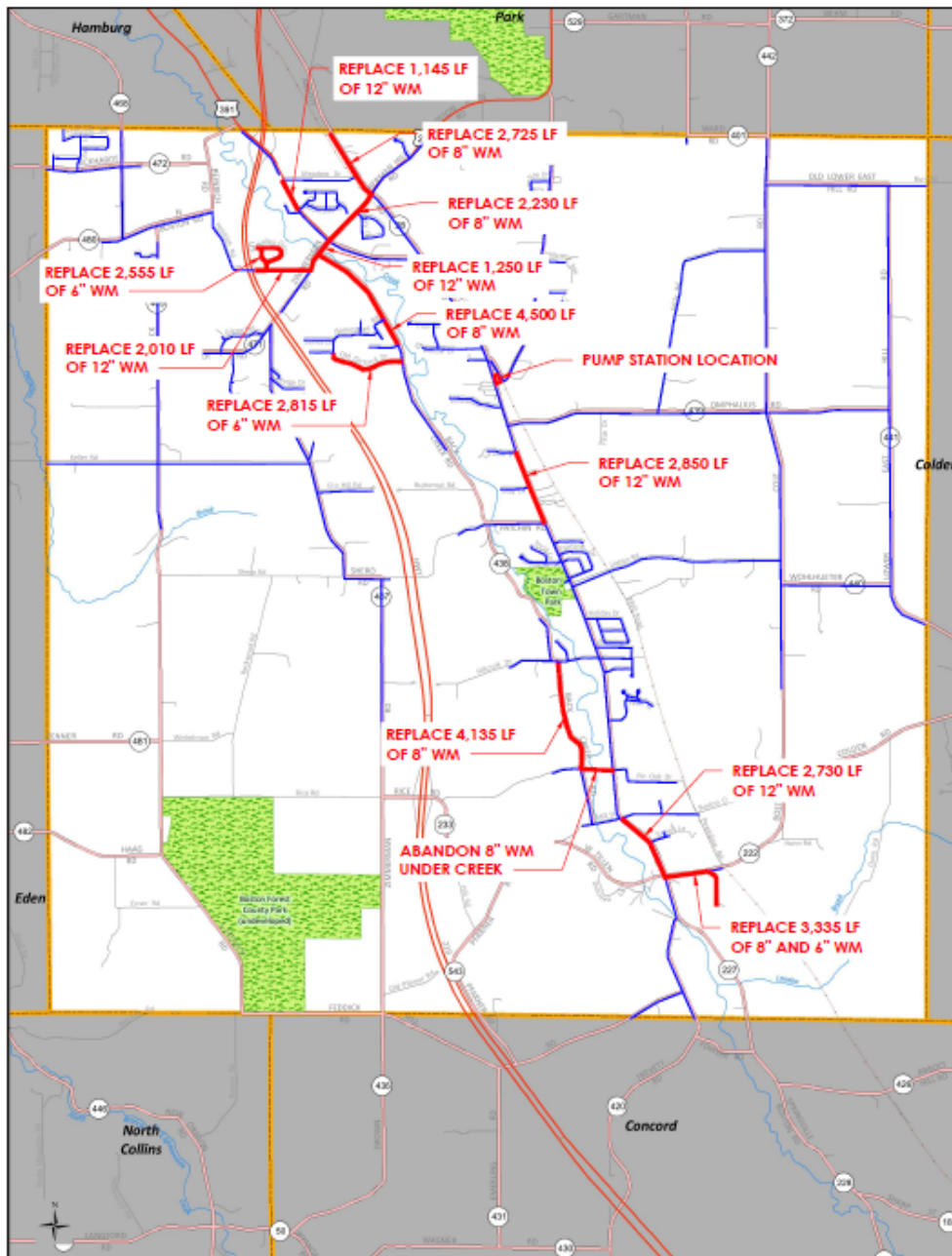


DESCRIPTION	ESTIMATED TOTAL
Alternate 2 - Water Main Replacements	\$ 10,235,281.88
Alternate 3 - Pump Station Improvements	\$ 402,772.50

**Alternate 2 and 3 Total Capital Cost = \$ 10,638,054.38**

Estimated Debt Services (3.0% for 30 Years)=	\$ 542,746.00
Number of EDUs=	1875
Estimated Debt Service/Unit/Year=	\$ 289.46
Estimated Annual Water Cost=	\$ 300.00
Existing Annual Debt=	\$ 22.05
<b>Total Estimated Unit Cost=</b>	<b>\$ 611.51</b>

Original Cost Estimate –  
 this has since changed



— LOCATION OF EXISTING WATERLINE      — LOCATION OF WATERLINE REPLACEMENT

FIGURE #2

RECOMMENDED IMPROVEMENT LOCATIONS

TOWN OF BOSTON WATER SYSTEM IMPROVEMENTS

BOSTON, NEW YORK



**TOWN OF BOSTON**  
**Water District 1 - Watermain Replacement Projects**  
**8/17/2020**



ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Mobilization (2% of Construction Costs)	LS	1	\$ 149,967.50	\$ 149,967.50
2	Replace Existing 6" Water Main, Valve and Appurtenances	LF	6,770	\$ 200.00	\$ 1,354,000.00
3	Replace Existing 8" Water Main, Valve and Appurtenances	LF	15,525	\$ 225.00	\$ 3,493,125.00
4	Replace Existing 12" Water Main, Valve and Appurtenances	LF	9,985	\$ 250.00	\$ 2,496,250.00
5	Connection To Existing Water Main	EA	20	\$ 5,000.00	\$ 100,000.00
6	Abandon Existing 8" Water Main Under Eighteen Mile Creek	LS	1	\$ 50,000.00	\$ 50,000.00
7	Replace Existing Valve 1G	LS	1	\$ 5,000.00	\$ 5,000.00
8	Maintenance and Protection of Traffic (3%)	LS	1	\$ 224,951.25	\$ 224,951.25

Original Cost Estimate –  
this has since changed

**Subtotal = \$ 7,873,293.75**  
 Contingency (10%) = \$ 787,329.38  
 Legal, Engineering, Administration (20%) = \$ 1,574,658.75  
**Total Estimated Capital Cost= \$ 10,235,281.88**

**TOWN OF BOSTON**  
**Water District 1 - Pump Station Improvements**  
**8/17/2020**



ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Mobilization (2% of Construction Costs)	LS	1	\$ 6,075.00	\$ 6,075.00
2	Install New 75 HP Pumps	EA	2	\$ 100,000.00	\$ 200,000.00
3	Interior Piping Modifications	LS	1	\$ 30,000.00	\$ 30,000.00
4	Metal Roof Replacement	SF	750	\$ 25.00	\$ 18,750.00
5	Man Door Replacement	LS	1	\$ 5,000.00	\$ 5,000.00
6	Site Drainage Improvements	LS	1	\$ 50,000.00	\$ 50,000.00

**Subtotal = \$ 309,825.00**  
 Contingency (10%) = \$ 30,982.50  
 Legal, Engineering, Administration (20%) = \$ 61,965.00  
**Total Estimated Capital Cost= \$ 402,772.50**

# Cost estimates from CPL's Engineering Report

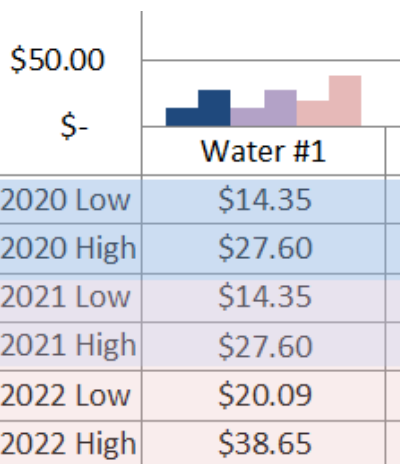
1. The estimated costs for the proposed project are detailed in Appendix C and summarized as follows:

## Alternative 2 & 3: Water Main Replacement and Pump Station Improvements

Total Estimated Capital Cost:	\$10,638,054.38
Annual Debt Service (30 years at 3.0%):	\$542,746.00
Estimated Debt Service/Unit (1,875 units):	\$289.46
Existing WD #1 Debt Service/Unit (1,875 units):	\$22.05
Estimated Water Usage Costs:	\$300.00
Total Estimated Unit Cost:	\$611.51

Original Cost Estimate – this has since changed

Project Cost Estimate	
Construction Costs	\$ 7,446,638
Engineering Fees	\$ 1,276,567
Other Expenses	\$ 851,044
Equipment Costs	\$ -0-
Land Acquisition	\$ -0-
Contingencies( 10% used)	\$ 1,063,805
<b>Subtotal Project Costs</b>	<b>\$ 10,638,054</b>
Deduct other funding sources (HUD, RD, etc.)	\$ -0-
Add Est. Issuance Costs (Estimated issuance costs are approximately 3% of project costs)	\$ 319,142
<b>Total Amount to Finance</b>	<b>\$ 10,957,196</b>



Currently Water District 1 pays about \$30/year on a house with assessed value of \$150,000 (slide #22)

## VI. Potential Funding Sources

The following is a summary of various grant opportunities available for water infrastructure projects.

### Water Infrastructure Improvement Act (WIIA)

The NYSEFC has allotted money to be provided as grants in order to assist municipalities in the improvement of their drinking water or wastewater infrastructure. The grants are awarded up to a maximum amount of \$3 million or 60% of the project costs for water quality improvements and are given directly to the approved applicant. The state allocated \$275 million for projects during the 2018-2019 state fiscal year.

All municipalities within New York State are eligible for a WIIA grant. The evaluation of projects to allocate funding will consider factors such as the water quality improvement, reduction in risk to public health, financial needs of the community, readiness to advance construction, and the level of demonstrated community support.

### NYSEFC Drinking Water State Revolving Fund

The United States Environmental Protection Agency (EPA) allocates funds to New York State through the Environmental Facilities Corporation (NYSEFC) for the Drinking Water State Revolving Fund (DWSRF). The DWSRF allocates funds to all communities, giving no priority to any project based on the size of the community. The program provides financing for needed drinking water infrastructure improvements including work on water treatment plants, distribution systems, and tanks.

For a project to be eligible for funding under the DWSRF, the project must include construction or upgrading a water treatment plant or some part of the distribution network including water main and storage tanks. Funds are not provided for the maintenance or operation of facilities.

The DWSRF provides several different types of assistance including zero interest short term loans and low interest long term loans. Grants (in the form of principal forgiveness) and subsidized loans may be available for communities that can demonstrate financial hardship based on median household income (MHI).

The subsidized loans can have interest rates as low as 0% and are typically financed over a 30-year period. In order to be eligible for the loan, the project must serve residential populations and must be environmentally significant as determined by the commissioner of the New York State Department of Environmental Conservation (NYSDEC).

The Town of Boston should ensure that any project it undertakes meets the requirements of DWSRF. For example, the Town should ensure that the requirements for the Davis-Bacon Wage Rates and the Minority and Women in Business Enterprise/Equal Employment Opportunity (MWBE/EEO) requirements are met, even if financing for the project seems unlikely, in the event that funding becomes available in the immediate future.

### USDA Rural Development

The USDA provides loans and grants to communities with no more than 10,000 people or to rural communities with no population limits. For the community to be eligible for these loans and/or grants it must:

- Be unable to commercially obtain a loan at reasonable rate/terms,
- Have the ability to repay the loan, and
- Maintain and operate the facilities; and the new facilities must be in compliance with all laws and standards.

The programs are administered on a national level by the Rural Utilities Service, a branch of the USDA, through state offices that distribute the funds to districts and municipalities. Funding is formulated based on rural population, poverty, and unemployment.

The program is implemented in order to provide rural communities with basic human amenities and to promote growth of these rural areas. The program allocates funds for installation, repair, maintenance, or expansion of current facilities.

Loan stipulations include the repayment of the loan within 40 years or by the end of the design life (the lesser of the two). Loans come directly from the USDA or are from commercial third-party lenders, in which case 90% is guaranteed by the USDA. The Town must own the facilities throughout the duration of the loan.

The USDA may award grants if the project is within a low to medium MHI range. Eligible projects must take place in a community where the population is not projected to decline below the designed project population. The grants are used to reduce costs to a reasonable level for the municipality and they can be used in conjunction with loans if the community is able to repay only part of the project cost.

The USDA also provides grants to fund nonprofit organizations that provide technical support and training to rural communities with regard to water and waste disposal. There are several organizations operating throughout the country with offices in each state.

- Applied for CDBG Grant
- 2<sup>nd</sup> Application for WIIA sent in
- Applied to NYS EFC
- Plan to use ARPA Funds
- Will need to BAN/Bond the rest (bond resolution approved \$10.8 mill – will need to increase if bids come back higher)



**For Immediate Release**

**September 23, 2021, 11:00a.m.**

**Contact:**

**Brian A. Gould**

**(716)491.8398**

**bgould@e3communications.com**

**BOIL WATER ADVISORY**

**FOR THE TOWNS OF BOSTON AND CONCORD**

Advisory due to loss of pressure in ECWA system in portions of the towns of Boston and Concord

This Boil Water Advisory applies to the impacted areas in the towns of Boston and Concord below.

- Town of Boston Impacted Areas:
  - Boston State Road from Omphalius Road south to Trevett Road
  - Back Creek Road, Boston Cross Road, Mill Streets
- Town of Concord
  - Trevett Road south to Old Trevett Road
- Cul-De-Sacs and local subdivision roads within these boundaries that have experienced low or no pressure

**Bring tap water to a rolling boil, boil for one minute, and cool before using.** Or use bottled water certified for sale by the New York State Department of Health. Boiled or bottled water should be used for drinking, making ice, washing dishes, brushing teeth, and preparing food until further notice.

**What Happened?**

At about 11:00 PM on September 22, 2021, ECWA's system lost pressure due to a water main break supplying the identified areas above, including approximately 800 homes. When a water main loses pressure, it increases the chance that untreated water and harmful microbes can enter your water.

*Harmful microbes in drinking water can cause diarrhea, cramps, nausea, headaches, or other symptoms and may pose a special health risk for infants, some elderly, and people with severely compromised immune systems. But these symptoms are not just caused by microbes in drinking water. If you experience any of these symptoms and they persist, you should seek medical advice.*

**What is being done?**

The water main is repaired where the break occurred. Water mains supplying the impacted areas are being sanitized and flushed to clear the main prior to placing it back into service. ECWA's Water

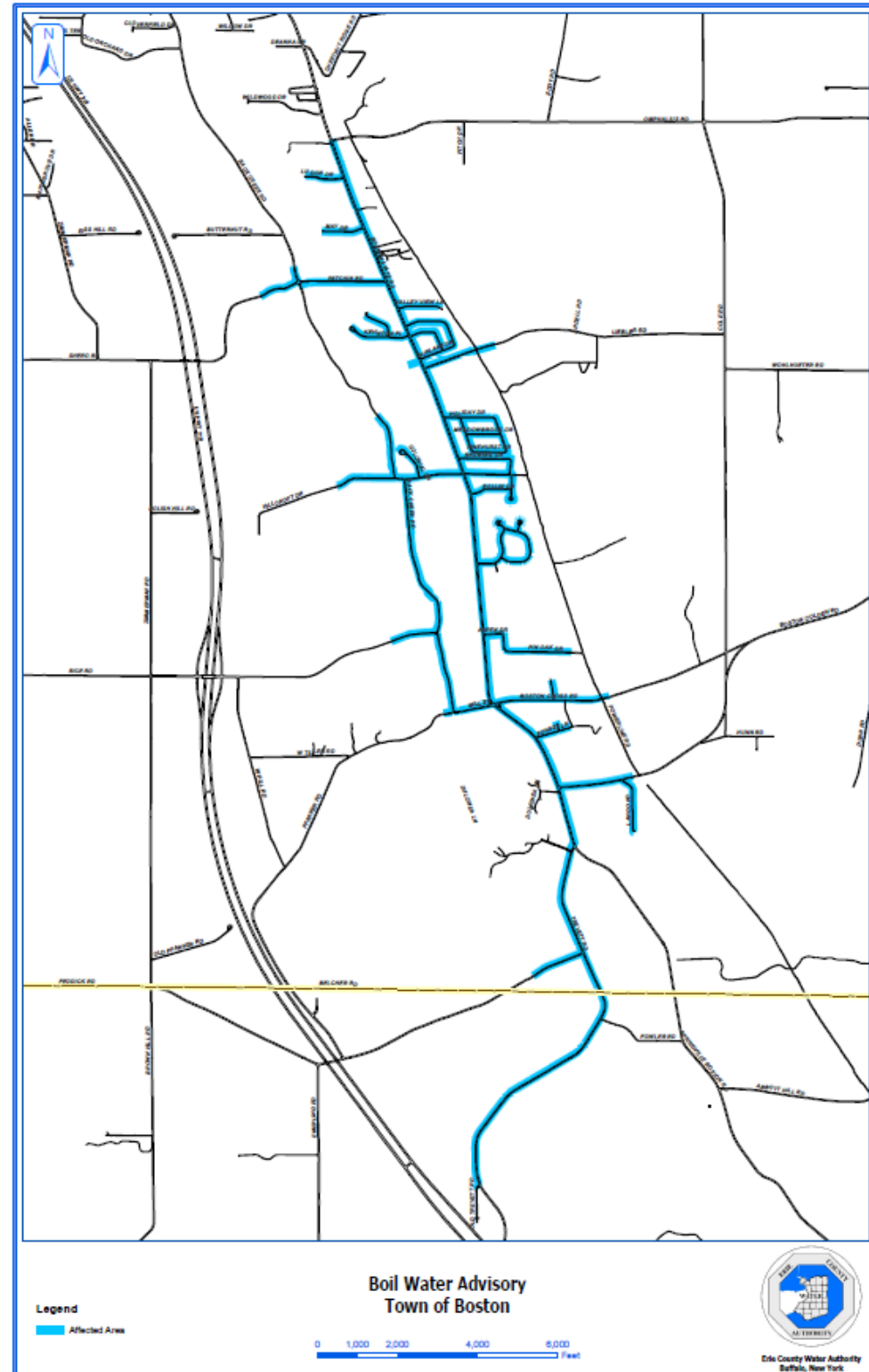
Quality Department has developed a detailed water sampling plan and will be collecting and testing water samples to confirm that water quality is safe for consumption in the impacted areas.

It is likely that affected customers will need to boil their water for the next 48-hours until the water main is fully pressurized. All affected customers will be informed when they no longer need to boil their water.

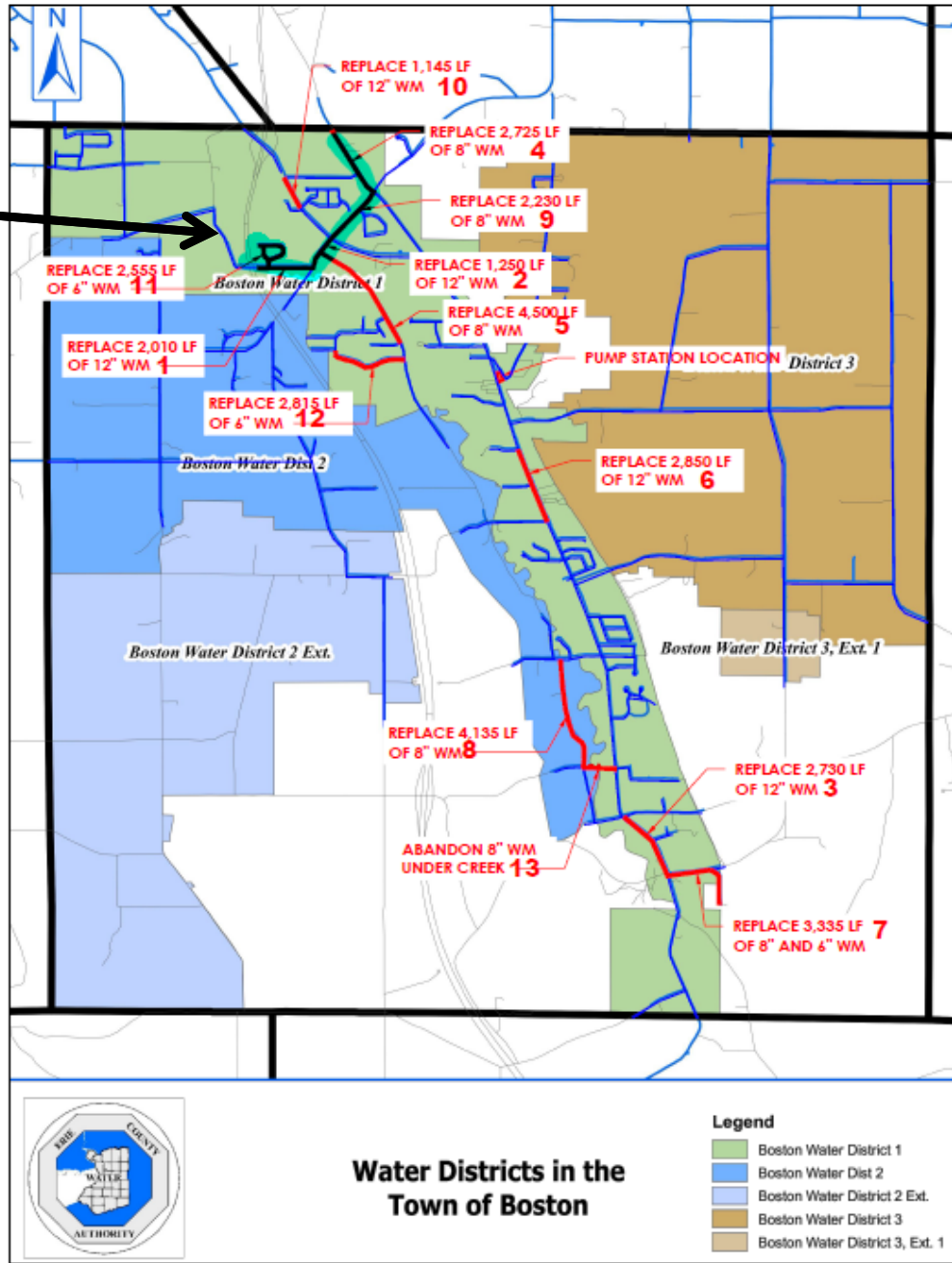
**For more information, please contact:**

- ECWA Emergency Dispatch at (716) 685-8235
- Erie County Health Department at (716)961-6800

*Please share this information with other people who drink this water, especially anyone who may not get this notice directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this notice in a public place or distributing copies by hand or mail.*



Phase 1  
shown in  
green  
highlight



**Water Districts in the  
Town of Boston**

- Legend**
- Boston Water District 1
  - Boston Water Dist 2
  - Boston Water District 2 Ext.
  - Boston Water District 3
  - Boston Water District 3, Ext. 1

— LOCATION OF  
EXISTING WATERLINE

— LOCATION OF  
WATERLINE REPLACEMENT

FIGURE #2



305 ST. PAUL STREET, SUITE 500  
ROCHESTER, NEW YORK 14604  
TEL (800) 274-9000  
FAX (585) 232-5836

**CPLteam.com**

ARCHITECTURE • ENGINEERING • PLANNING

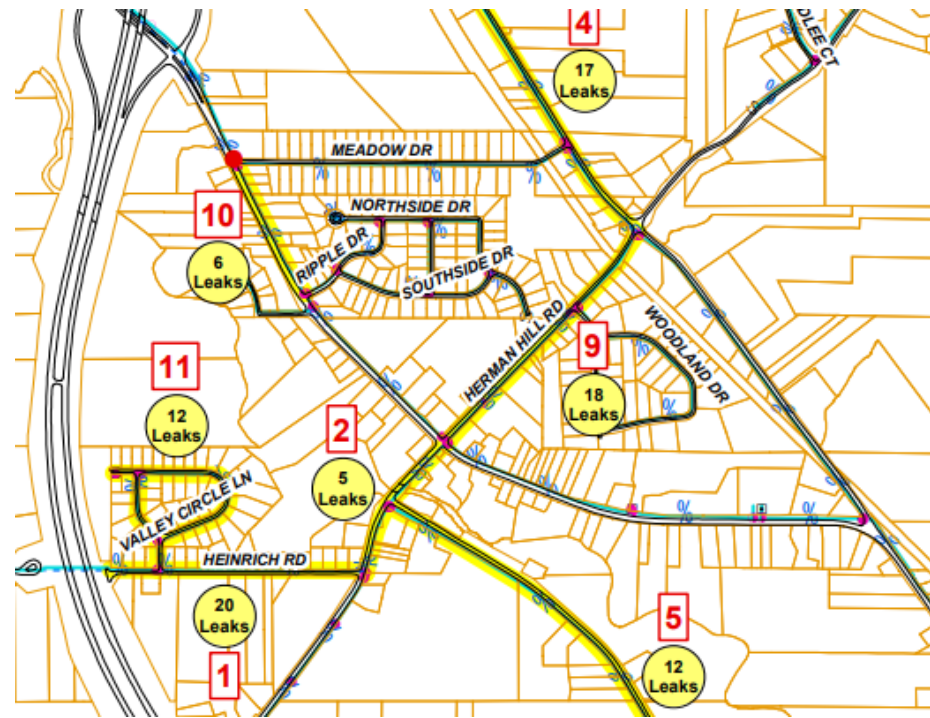
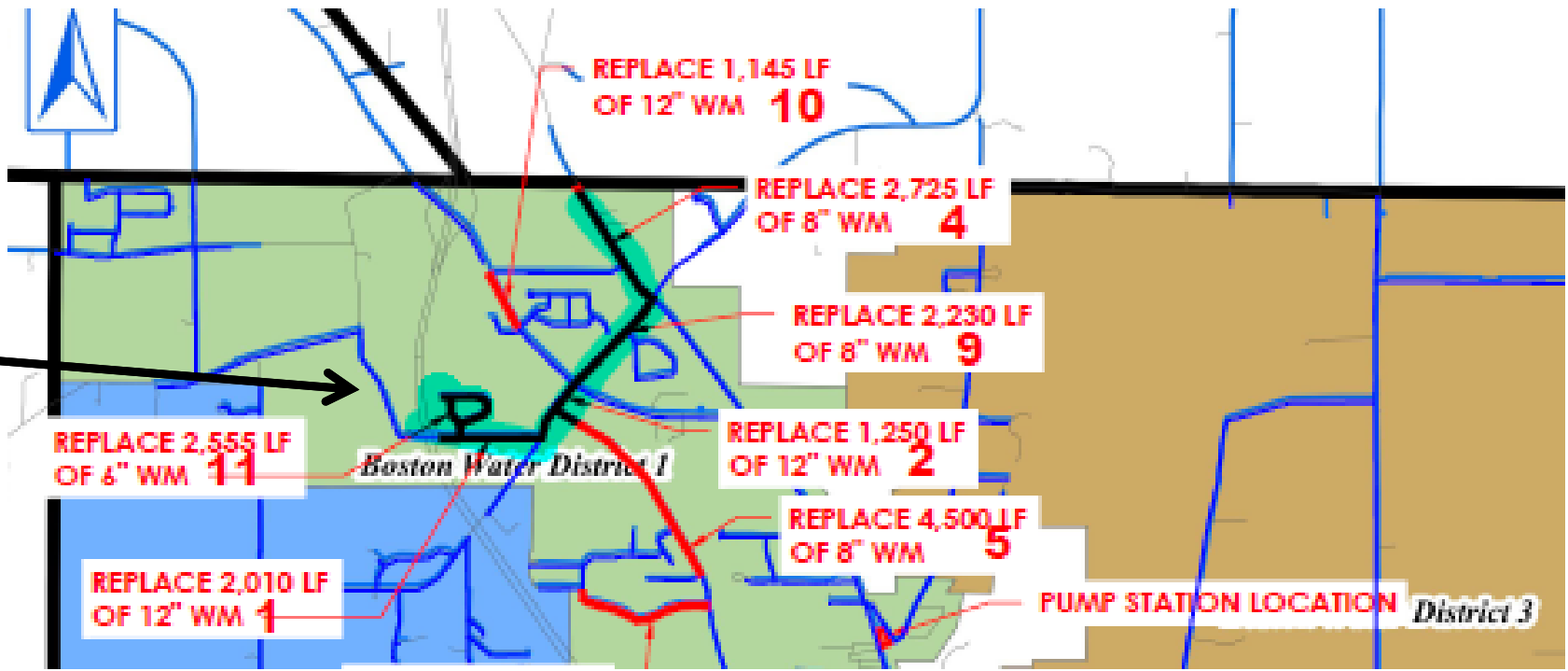
DATE: 2/19/2020  
DRAWN: BR  
CHECKED: DGI  
SCALE: N.T.S.  
PROJ. #: XXXX.XX

RECOMMENDED IMPROVEMENT LOCATIONS

TOWN OF BOSTON WATER SYSTEM IMPROVEMENTS

BOSTON, NEW YORK

Phase 1  
shown in  
green  
highlight





September 3, 2021

Supervisor Jason Keding  
 Town of Boston  
 8500 Boston State Road  
 Boston, New York 14025

**RE: PROPOSAL FOR ENGINEERING SERVICES  
 TOWN OF BOSTON – WATERMAIN REPLACEMENT PHASE 1 OF 3 PHASE PRO-  
 JECT**

<u>Task</u>	<u>Fee</u>
Survey and Mapping	\$ 55,000
Design Services	\$ 195,000
Bidding Services/Construction Admin	\$ 39,000
Record Drawings	<u>\$ 6,000</u>
Subtotal	\$ 295,000
Construction Observation (based on 600 hours at \$100 per hour)	<u>\$ 60,000</u>
<b>TOTAL</b>	<b>\$ 355,000</b>

**TOWN OF BOSTON**  
**Watermain replacement phase 1 of 3 phases**  
**9/3/21**

Original Cost Estimate –  
this has since changed



priority	Location	Description	Size	Unit Price	Unit	# units	Total
1	Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	\$275.00	FT	2010	\$ 552,750.00
2	Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	\$275.00	FT	1250	\$ 343,750.00
4	South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	\$250.00	FT	2725	\$ 681,250.00
9	Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	\$250.00	FT	2230	\$ 557,500.00
11	Valley Circle Lane	Replace 2555 LF of 6" WM	8	\$250.00		2555	\$ 638,750.00
<b>Construction Subtotal</b>							<b>\$ 2,774,000.00</b>

Contingency (10%)	\$ 277,400.00
Construction Total	\$ 3,051,400.00
Engineering and Inspection	\$ 355,000.00
Legal and Administrative (5%)	\$ 152,570.00

**Total \$ 3,836,370.00**

# Water Line Replacements – Phase 1 (Sept 2022 updated costs)

**TOWN OF BOSTON**  
**Watermain replacement phase 1 of 3 phases**  
**9/20/22 update**



priority	Location	Description	Size	Unit Price	Unit	# units	Total
1	Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	\$375.00	FT	2010	\$ 753,750.00
2	Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	\$375.00	FT	1250	\$ 468,750.00
4	South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	\$350.00	FT	2725	\$ 953,750.00
9	Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	\$350.00	FT	2230	\$ 780,500.00
11	Valley Circle Lane	Replace 2555 LF of 6" WM	8	\$350.00	FT	2555	\$ 894,250.00
<b>Construction Subtotal</b>							<b>\$ 3,851,000.00</b>

Contingency (10%)	\$ 385,100.00
Construction Total	\$ 4,236,100.00
Engineering and Inspection	\$ 355,000.00
Legal and Administrative (5%)	\$ 211,805.00

**Total \$ 5,188,005.00**

In one year, cost estimate rose from \$3,836,370 to \$5,188,005 (up \$1,351,635)


## Current Status:

- In Engineering design stage
- Hoping to get DOH/ECWA approvals late 2022/early 2023
- Hoping to go out to bid in February/March 2023
- Construction summer of 2023 (pending supply chain issues)

## Financing:

- WIIA – 2021 application denied. Applied again in Sept 2022
- ARPA – Will use any left-over funds not applied to prior projects
- BAN (Bond Anticipation Note) – will go out to financing after bids received.  
 Bond Resolution from November 2021 initiated this










 = Phase 1

# Water Line Repairs Needed

Grouping determined by priority as well as geographic location

## ECWA PROPOSED CAPITAL IMPROVEMENT PLAN FOR TOWN WATER DISTRICTS FOR 2020/2021

	Priority	Location	Recommendation	Initial Year of Recommendation
<b>H</b>		<u>Heinrich Road</u> From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019
		<u>Zimmerman Rd.</u> Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012
	3.	<u>Boston State Road</u> Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020
<b>H</b>		<u>South Abbott Road</u> Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013
<b>M</b>	5.	<u>Back Creek Road</u> Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main	2020
	6.	<u>Boston State Road</u> Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main	2016
<b>D</b>	7.	<u>Boston Colden Road &amp; Lango Road</u>	Replace 3,335 LF of 8" & 6" main	2016
	8.	<u>Back Creek Road</u> Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020
<b>U</b>		<u>Herman Hill Road</u> Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main	2008 
<b>M</b>	10.	<u>Boston State Road</u> Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016
		<u>Valley Circle Lane</u>	Replace 2,555 LF of 6" main	2019
<b>O</b>	12.	<u>Old Orchard Drive</u> Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020
	13.	<u>Eighteen Mile Creek Crossing</u> From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008 

# COMMUNITY ROOM HVAC UPGRADES

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# TOWN OF BOSTON



**COPY**

## TOWN OF BOSTON – RESOLUTION NO. 2022-17

### SENIOR CENTER HVAC IMPROVEMENTS – REJECTING INCOMPLETE BID AND AWARDING TO NEXT LOWEST RESPONSIBLE BIDDER

**WHEREAS**, the Town of Boston obtained grant funding through the Erie County Community Development Block Grant Program to offset part of the cost of replacing the HVAC system serving the Senior Center room; and

**WHEREAS**, eligibility for reimbursement of funds expended under the grant requires strict adherence to relevant County and Federal requirements for the use of the grant funds; and

**WHEREAS**, CPL, as Town Engineer, assisted the Town with soliciting bids for the required Senior Center HVAC Improvements; and

**WHEREAS**, the bid documents included language and forms required by the relevant grant program; and

**WHEREAS**, three sealed bids were received on the April 4, 2022 deadline, as follows:

- (1) Willett Builders, in the amount of \$109,000;
- (2) Mollenberg-Betz, in the amount of \$109,300;
- (3) John W. Danforth, in the amount of \$123,000; and

**WHEREAS**, on review of the bids received, the bid from apparent-low-bidder Willet Builders was incomplete inasmuch as it failed to include forms required in connection with the Erie County Community Development Block Grant funding that is being used for this project; and

**WHEREAS**, the bid specifications specifically provide that the Town shall have the right to reject any or all bids and in particular to reject a bid not accompanied by any required data required by the bidding documents or a bid in any way incomplete or irregular;

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of the Town of Boston hereby:

- (1) Rejects the lowest sealed bid received on April 4, 2022 from Willett Builders in the amount of \$109,000 as the bid by said firm was incomplete and did not meet bidding specifications in that the following required forms were not submitted: Equal Employment Opportunity Certification, Erie County Community Development Block Grant Program Certification, and Minority/Women-Owned Business Enterprise Certification; and
- (2) Awards the bid for Senior Center HVAC Improvements to the next lowest responsible bidder, Mollenberg-Betz, in the amount of \$109,300, and authorizes the Town Supervisor to execute any necessary documents.

On April 20, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[ X ]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ X ]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[ X ]
Councilmember Selby	[ X ]	[ ]	[ ]	[ ]
Supervisor Keding	[ X ]	[ ]	[ ]	[ ]

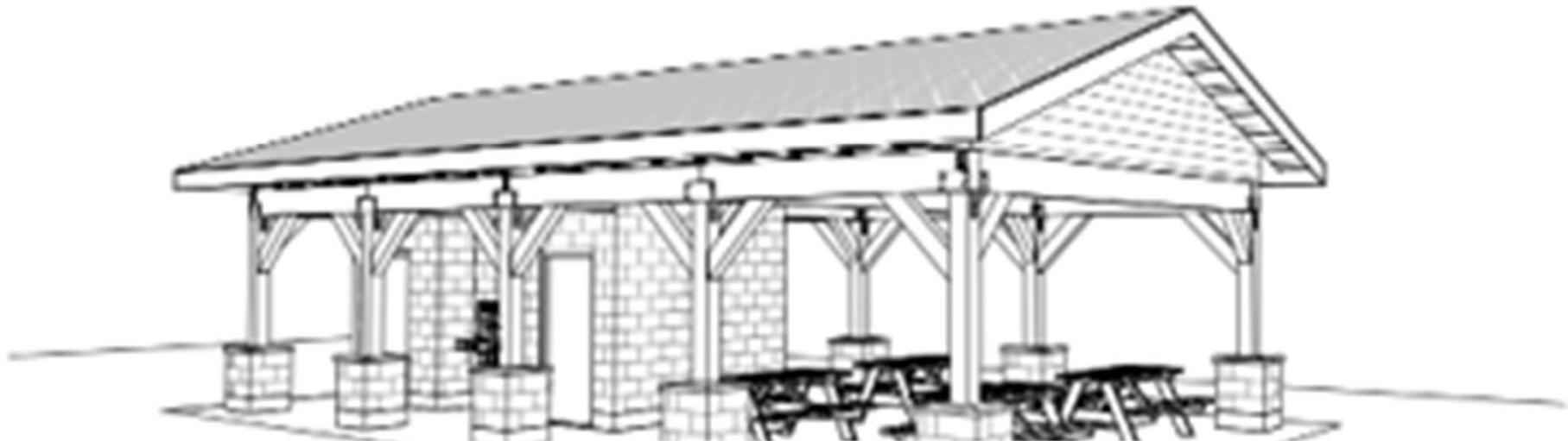
  
Sandra L. Quinlan, Town Clerk

# TOWN PARK RESTROOM & PAVILION

AT NORTH BOSTON STADIUM, 5678 MEADOW DRIVE, BOSTON, NY 14075

Issued For: CONSTRUCTION  
LaBella Associates Project No.

8 APRIL 2022  
2190909.24

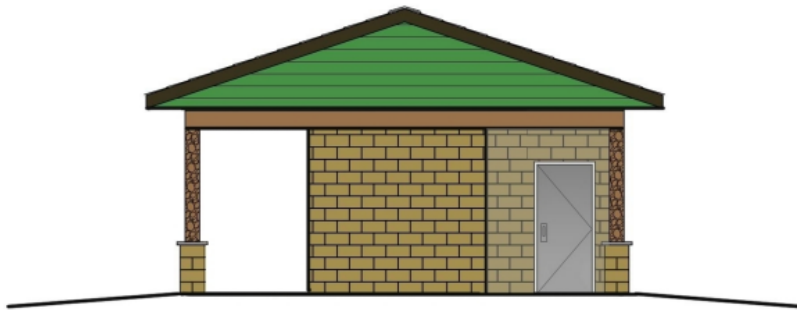


**NORTH BOSTON PARK  
SHELTER**

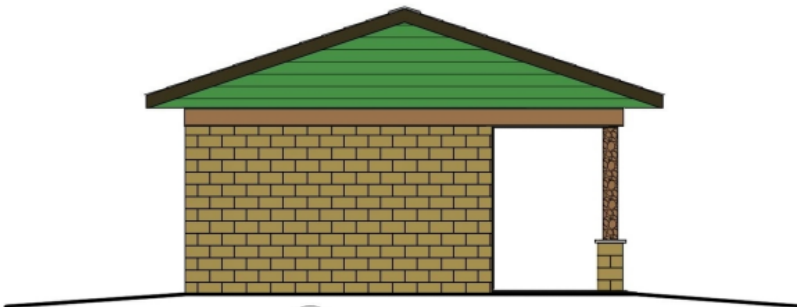
# North Boston Park Shelter

- Low bid for the project came in at \$466,700
- CDBG Grant Awarded - \$100,000
- ARPA Funds to be used for the remainder

1 PROPOSED FLOOR PLAN  
SCALE: 3/8" = 1'-0"



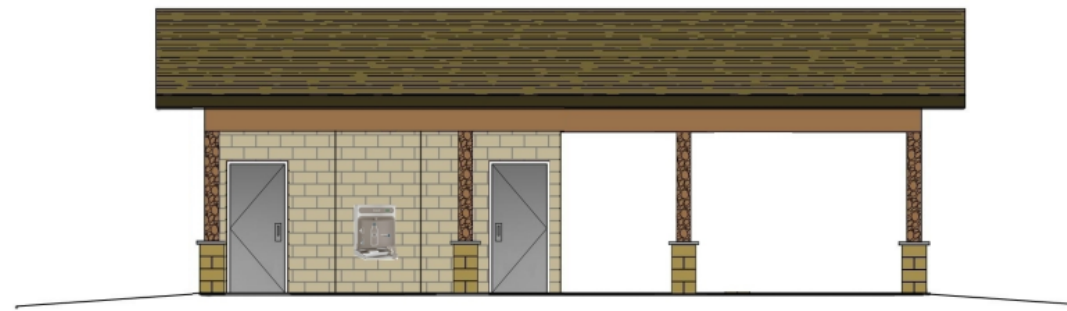
3 FRONT ELEVATION  
SCALE: 1/4" = 1'-0"



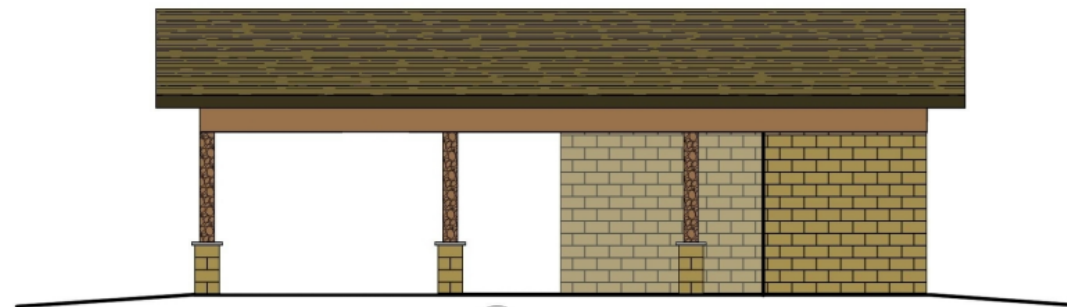
5 REAR ELEVATION  
SCALE: 1/4" = 1'-0"



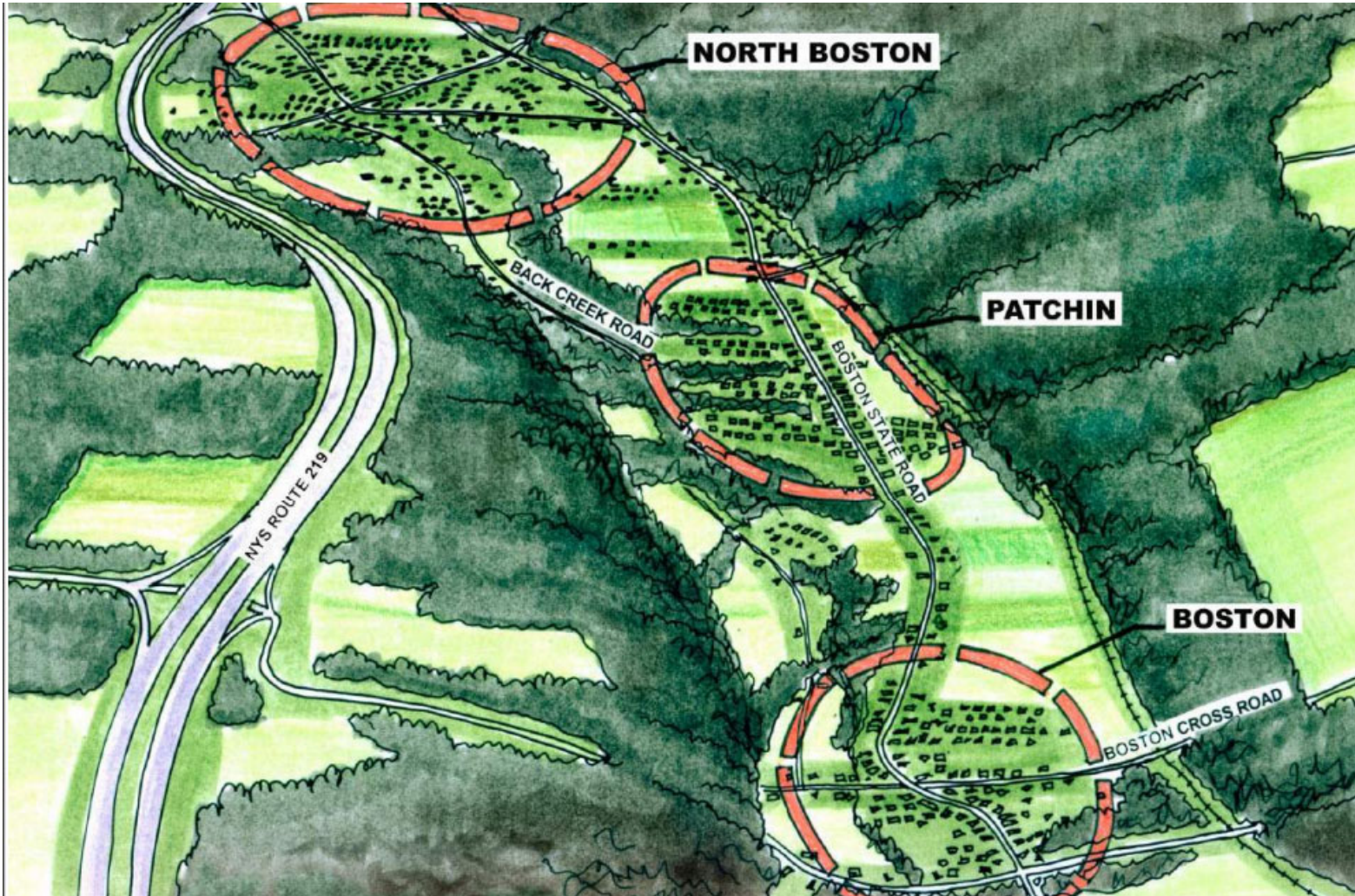
2 SITE SKETCH  
SCALE: NTS



4 SIDE ELEVATION  
SCALE: 1/4" = 1'-0"



6 SIDE ELEVATION  
SCALE: 1/4" = 1'-0"



Comprehensive Plan

Aerial Perspective  
of the  
Town of Boston

June 2001

# COMPREHENSIVE PLAN UPDATE

# Comprehensive Plan Update

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- Awarded \$25,000 grant from the Office of Erie County Office of Agriculture
- Awarded \$63,000 NYS Smart Growth Comprehensive Planning Grant
- Last Comprehensive Plan for the Town of Boston was worked on between 2000 and 2002 – see [Boston Comprehensive Plan 5-28-02.doc \(townofboston.com\)](#)

## 1.1 Purpose of the Plan

The Town of Boston is a rural, historically agrarian community located in Western New York; the Town is approximately 20 miles southeast of Buffalo in the south-central portion of Erie County. Boston is bordered by the Towns of Hamburg, Orchard Park, Colden, Eden, North Collins and Concord. Boston is characterized as a peaceful “bedroom community” and has a pleasant, small town atmosphere. These qualities, in addition to the availability of land, modest taxes and affordable housing, makes the Boston community an attractive place to live and raise a family.

In anticipation of change, the Town of Boston has recognized the need to manage its physical and financial resources and prepare itself for future growth. Population projections have forecast an increase in the population of Boston over the next 20 years. Population growth would likely fuel development in the Town and a demand for public services. In updating the Comprehensive Plan, the Town has taken a proactive position in the balance of growth and the maintenance of its rural character. The adoption of the Comprehensive Plan will illustrate the commitment of the Town to a coordinated vision of the future and a strategy to achieve that vision.

# Comprehensive Plan Update

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## 1.2 The Comprehensive Plan Defined

New York State, provides procedures for municipalities to prepare and adopt, by local ordinance or law, a comprehensive plan. New York State statutes define a comprehensive plan as:

“...the materials, written and/or graphic, including, but not limited to maps, charts, studies, resolutions, reports and other descriptive material that identify the goals, objectives, principles, guidelines, policies, standards, devices and instruments for the immediate and long range protection, enhancement, growth and development of the town... The town comprehensive plan...shall...serve as a basis for land use regulation, infrastructure development, public and private investment and any plans which may detail one or more topics of a town comprehensive plan.”

Town Law, under Section 272-a defines two important impacts of adopting a comprehensive plan:

- “All town land use regulations must be in accordance with a comprehensive plan adopted pursuant to town law.
- All plans for capital projects of another governmental agency on land included in the town comprehensive plan...shall take such plan into consideration.”

The comprehensive plan is a, “means to promote the health, safety and general welfare of Town residents and offer consideration to the needs of those in the region of which the Town is a part.”<sup>1</sup> In general, the plan will:

- “ Provide a process for identifying community resources, long range community needs and commonly held goals.
- Provide a process for community consensus.
- Provide a blueprint for future government actions.”<sup>2</sup>



# Comprehensive Plan Update

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## 1.3 What the Plan Can Accomplish

The Comprehensive Plan for the Town of Boston can accomplish the following:

- Document local Boston characteristics and trends regarding population, land use, the environment, economic development and community service provision.
- Serve as a comprehensive source of current information that can be used by Boston Town Officials in their efforts to secure state and federal funding for capital improvement projects.
- Assist the Boston community in determining future land use decisions and marketing the Town for future developers and other interests through the identification of community goals and objectives.
- Reveal future service needs in Boston and explore the potential for facility and utility management in the Town, which may include the acquisition of land and public improvements.
- Promote open space conservation and recreational opportunities to help preserve the rural heritage of Boston and enhance the overall quality of life in the Town.



# ELECTRONIC VEHICLE CHARGING STATION

# EV Charging

- Awarded \$5,000 NYSERDA Clean Energy Communities Grant
- Looking into Zero Emissions Vehicle Grant
- Looking into NYSEG's Make-Ready Program



JASON A. KEDING  
Supervisor

MICHAELA CARTECHINE  
JENNIFER L. LUCACHIK  
KELLY L. MARTIN  
KATHLEEN K. SELBY  
Town Board

SANDRA L. QUINLAN  
Town Clerk - Tax Collector

ROBERT J. TELAAK  
Highway Supt.

DEBRA K. BENDER  
KELLY A. VACCO  
Town Justice

SEAN W. COSTELLO  
Attorney for the Town

ANNA M. KOBIALKA  
Prosecutor

SUE FITZNER  
Assessor

WILLIAM G. FERGUSON  
Code Enforcement Officer



TOWN OF BOSTON

August 25, 2021

New York State Energy Research and Development Authority  
17 Columbia Circle  
Albany, NY 12203

Dear Clean Energy Communities Program:

The Town of Boston is pleased to apply for its \$5,000 Clean Energy Communities designation grant. We have earmarked this funding to purchase EV Charging Software for a Dual Port EV Charging Station. The Town anticipates the installation of this charging station at the Town Hall in the next 4-8 months.

We have earmarked this funding to support our active participation the Clean Energy Communities Program. I am happy to continue our progress to create a healthy and sustainable environment by investing in future-focused clean energy solutions for our community. If you have any questions, or require additional information, please contact me or the Town's Grants Consultant, Connie Miner at 716-632-2397. Thank you for your support of this highly worthwhile project.

Very truly yours,

Jason Keding

Town of Boston Supervisor

	Covered by Make-Ready incentives		Paid for by the customer	
	 Utility-side infrastructure	 Customer-side infrastructure	 EVSE hardware	 Other soft costs
Examples	<ul style="list-style-type: none"> <li>• Distribution Network</li> <li>• Transformers</li> <li>• Conductor</li> </ul>	<ul style="list-style-type: none"> <li>• Panel</li> <li>• Conductor</li> <li>• Boring</li> <li>• Trenching</li> <li>• Conduit</li> </ul>	<ul style="list-style-type: none"> <li>• Charging Station</li> <li>• Network equipment</li> </ul>	<ul style="list-style-type: none"> <li>• Signs</li> <li>• Bollard</li> <li>• Network</li> <li>• Maintenance fees</li> </ul>
Paid for by	NYSEG reimburses up to 50%, 90% or 100% for eligible sites		Customer and/or NYSERDA*	
	Customer is responsible for the remainder			
Owned by	NYSEG	Customer	Customer	

TOWN HALL  
(716) 941-6113  
Fax (716) 941-6116

TOWN SUPERVISOR  
(716) 941-6518  
Fax (716) 941-9264

TOWN COURT  
(716) 941-6115  
Fax (716) 941-5169

HIGHWAY GARAGE  
(716) 941-5869  
Fax (716) 941-3677

NUTRITION PROGRAM  
(716) 941-5773

TOWN HALL, 8500 BOSTON STATE ROAD BOSTON, NEW YORK 14025-9648  
PHONE: 716-941-6113 FAX: 716-941-6116 TDD: 1-800-662-1220

# Additional Projects & Big Repairs Needed

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- Drainage Improvement Area (Town wide)
- Multiple highway vehicles reaching the end of their life
- Generators – Town Hall & Parks/EMS Buildings



# Grants Awarded to the Town

2018:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$1,000
ADA Modifications Elevator Replacement at Town Hall	CDBG: US Dept. of HUD Administered by Erie County DEP	\$100,000
Boston Emergency Squad Heart Monitors/Defibrillators, AED's and Automatic Chest Compression Devices	FEMA: Assistance to Firefighters Grant	\$84,912.38
Justice Court Assistance Grant: Court room audience seating, cash box for court clerk	Unified Court System	\$14,189
Improvements to the Town Hall (Generators): SAM Grant # 14350 →	DASNY Adjusted to be used towards Town Hall Boiler & IT upgrades	\$75,000 Still Awaiting Reimbursement
Purchase and Installation of Playground Equipment at South Boston Town Park SAM Grant #15404 (re-appropriated in 2018 from unspent grant for N. Boston Town Park)	DASNY	\$50,000 Still Awaiting Reimbursement
	<b>Total Awarded This Year:</b>	<b>\$325,101.38</b>

# Grants Awarded to the Town

---

**2019:**

<b>Project Title</b>	<b>Name of Funding Source</b>	<b>Amount Awarded</b>
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$1,250
Justice Court Assistance Grant: Audio System	Unified Court System	\$6,000
	<b>Total Awarded This Year:</b>	<b>\$7,250</b>

**2020:**

<b>Project Title</b>	<b>Name of Funding Source</b>	<b>Amount Awarded</b>
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$3,225
Boston State Road Water Main Replacement	CDBG: US Dept. of HUD Administered by Erie County DEP	\$100,000
	<b>Total Awarded This Year:</b>	<b>\$103,225</b>

# Grants Awarded to the Town

2021:

Project Title	Name of Funding Source	Amount Awarded
Agricultural Protection Planning	Erie County Dept. of Environment & Planning	\$25,000 Ongoing Project – No Reimbursement yet
Smart Growth Comprehensive Plan	NYS Dept. of State	\$63,000 Ongoing Project – No Reimbursement yet
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	Held Over Contract from 2020 due to COVID-19
Clean Energy Communities Program	NYSERDA	\$5,000
Historic Marker	William G. Pomeroy Foundation	\$1,140
	<b>Total Awarded This Year:</b>	<b>\$94,140</b>

# Grants Awarded to the Town

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2022:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$2,500
Construction of the North Boston Town Park Restroom & Pavilion	CDBG: US Dept. of HUD Administered by Erie County DEP	\$100,000 Ongoing Project – No Reimbursement yet
Disaster 4480	FEMA/DHSES	\$38,050* Ongoing Project – No Reimbursement yet
Boston Emergency Squad	FEMA: Assistance to Firefighters Grant	\$101,440
	<b>Total Awarded This Year:</b>	<b>\$241,990</b>



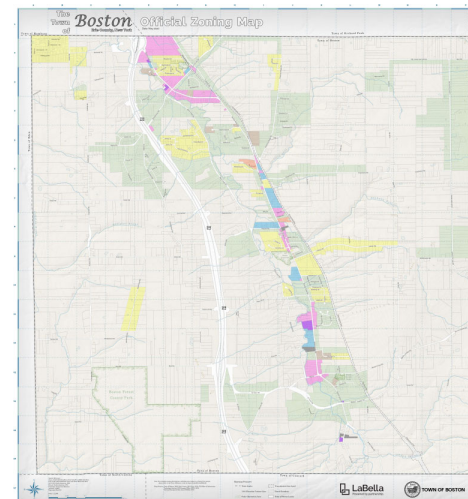
# Successful Projects Since 2018

## Financially

- Decreased general fund taxes to lowest in over 10 yrs
- Implemented forecast budgeting
- Stayed under tax cap every year
- Awarded \$771,706 in grant funding
- Increased funding to Fire & Ambulance Companies
- LED upgrades around town and at Town owned facilities decreasing electric costs – lighting fund at lowest tax rate in over 10 yrs
- Credit Cards accepted online for Tax Payments

## Multi-Year Capital Planning

- Cycled out multiple aging equipment (2 plow trucks / roller / trailer / loader / tractor)
- Established a Drainage Reserve Fund & performed a Drainage Study
- Started waterline repairs for first time in over 10 yrs – fixed stretch on Boston State Road, working on all 3 water towers, in engineering of 3 phase water project
- Started Comp Plan update – 1<sup>st</sup> since 2000
- Updated Zoning Maps



# Successful Projects Since 2018

## ADA & Town Hall Upgrades

- Started streaming board meetings for residents to watch from home
- Implemented CodeRed Emergency Alert System
- Renovated at Town Hall
  - New Boiler
  - New Elevator
  - Re-ran internet wiring & added 48 port switch
  - Court room seating
  - Community room seating
  - Planning board conference room setup
  - Water fountains
  - Community Room HVAC upgrade
- Other Town Owned Structures
  - Highway salt barn roof
  - South Boston Playground
  - North Boston park shelter

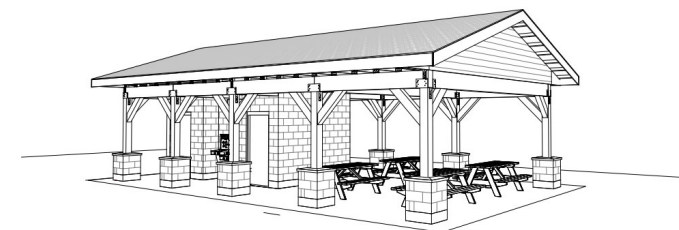


## TOWN PARK RESTROOM & PAVILION

AT NORTH BOSTON STADIUM, 5678 MEADOW DRIVE, BOSTON, NY 14075

Issued For: CONSTRUCTION  
LaBella Associates Project No.

8 APRIL 2022  
2190909.24



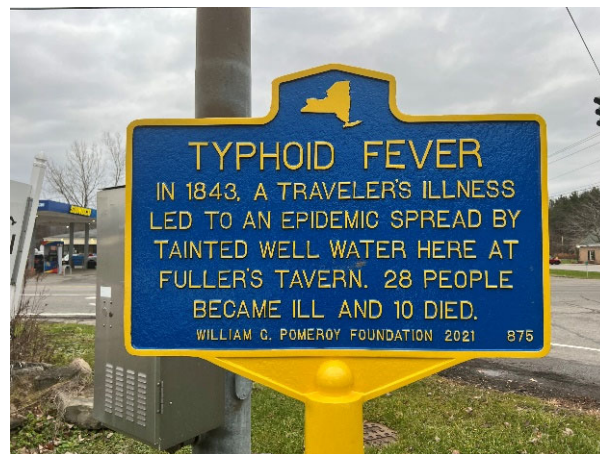
# Successful Projects Since 2018

- Services

- Brought in Boys & Girls Club which has revived the town's recreation program
- Stay Fit Exercise program brought back to the Senior Nutrition Program
- Brought back Full Time Code Enforcement Officer
- Implemented At-Your-Door Recycling Program for Electronic & Household Hazardous Waste

- Community Projects

- Added memorial bricks out by the clock
- Historical marker at Boston State & Zimmerman
- 4 Drainage/Erosion projects in collaboration with EC Soil & Water



Be sure to properly dispose of your household hazardous waste.



Contact Waste Management to use the At Your Door Special Collection Service

Call 1-800-449-7587 or visit [www.WMAtYourDoor.com](http://www.WMAtYourDoor.com) for more information

*Available to residents at no additional cost to participate.*

At Your Door  
Special Collection™



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# Open for Public Comment

Further questions can be discussed in person

Mon-Fri 9am – 4pm or sent via email:

[supervisorsoffice@townofboston.com](mailto:supervisorsoffice@townofboston.com)

[bookkeeper@townofboston.com](mailto:bookkeeper@townofboston.com)

Public Hearing will be next Wednesday, October 19<sup>th</sup>, 2022  
during the 7:30pm Board Meeting located in the Town Hall  
Court Room