

**AGENDA**  
**REGULAR BOARD MEETING - TOWN OF BOSTON**

**March 15, 2023 - 7:30 P.M.**

**ITEM NO. I PRELIMINARY MATTERS**

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance and Opening Prayer
4. Other Preliminary Matters

**ITEM NO. II REGULAR BUSINESS**

1. Correction and Adoption of the Minutes from February 15, 2023
2. Consideration of all Fund Bills

**ITEM NO. III CORRESPONDENCE**

1. Dog Control Officer's Report for February 2023
2. Town Clerk's Report for February 2023
3. Income Statements – November 2022, December 2022, January 2023, February 2023
4. Letter from Landmark Wealth Management - Annual Required Disclosures
5. Letter from Arts Services, Inc.- ASI Grant
6. Letter from Erie County Department of Health Division of Environmental Health Services
7. North Boston Town Park Restroom & Pavilion Meeting 3-1-2023 Minutes
8. Architect's Field Report 15
9. Sicoli Construction Schedule Submitted 3-1-2023
10. RTS Advisory Board Meeting February 28, 2023 Meeting Minutes
11. OCA Audit Notice for 2022 Records – Unified Justice Court
12. Municipality Referral to County of Erie – 7832 Feddick Road
13. Response letter from Erie County Dept of Environment & Planning – 7832 Feddick Road
14. Application for Use of Town Meeting Facility - Boston Democratic Committee
15. Supervisor Keding – Affidavit of Completion of Courses for Certified Town Official Training
16. AOT 2023 Proposed Legislative Program
17. Town of Eden, Zoning Board of Appeals, 4493 Zenner Road

#### **ITEM NO. IV NEW BUSINESS**

1. Requests from the Floor (3-minute time limit per person)
2. Resolution 2023-24 RETAINING WNY LAW CENTER TO TAKE ACTION RELATED TO ZOMBIE PROPERTY AT 9690 A TREVETT ROAD
3. Resolution 2023-25 UPDATED AGREEMENT WITH ERIE COUNTY SPCA FOR ADOPTION OF SEIZED DOGS
4. Resolution 2023-26 OPPOSING PROPOSAL TO BAN NATURAL GAS APPLIANCES
5. Resolution 2023-27 ENGINEERING SERVICES FOR TOWN HALL GENERATOR PROJECT
6. Resolution 2023-28 PURCHASE OF NEW PRINTER FOR SUPERVISOR'S OFFICE
7. 2023 Annual DCO/ACO Conference attendance request from Linda Sherry
8. 2022 Service Award Points – North Boston Fire Company
9. 2022 Service Award Points - Patchin Fire Company
10. 2022 Service Award Points – EMS
11. Highway Superintendent's Recommendation to bump Ed Browne up 1 step on the pay scale
12. Application for Use of Facility – Boston Democratic Social Club
13. Application for Use of Facility – Southtowns Slammers
14. Application for Use of Facility – Boston Youth Soccer League
15. Application for Use of Facility – Trooper Brinkerhoff Foundation
16. Application for Use of Facility – Conservation Advisory Council Fishing Derby

#### **ITEM NO. V OLD BUSINESS**

1. Resolution 2023-20 Installation of New Garage Doors at EMS Hall

#### **ITEM NO. VI REPORTS AND PRESENTATIONS**

1. Highway Superintendent
2. Councilmembers
3. Town Clerk
4. Supervisor

#### **ITEM NO. VIII ADJOURNMENT OF MEETING**

1. Adjournment of Meeting



**DRAFT**

Motion Con't:

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Councilwoman Martin and was seconded by Councilman Cartechine to reappoint Pam Zylinski and Caitlin Tucker to the Conservation Advisory Council for the term ending March 1, 2025.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Councilwoman Selby and was seconded by Councilwoman Martin to approve annual refuse licenses for MRC Disposal Inc, Modern Disposal Services, Inc, and Waste Management of NY, LLC .

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Councilwoman Lucachik and was seconded by Supervisor Keding,

**RESOLUTION 2023-17**

**RETAINING ROTELLA GRANT  
MANAGEMENT COMPANY**

The Town has solicited and reviewed proposals from grant consulting firms to act as the Town's grant consultant, and the Town Board has determined that the January 2023 proposal from Rotella Grant Management Company to provide grant writing and administration services to the Town for a flat fee of \$1,800 per month represents the best value to the Town.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Selby,

**RESOLUTION 2023-18**

**DECLARING 2011 CHEVROLET SILVERADO PICKUP  
TRUCK SURPLUS AND AUTHORIZING DISPOSAL THROUGH AUCTION**



Motion Con't:

The Town of Boston Highway Superintendent has advised the Town Board that the following equipment no longer meets the requirements of the Highway Department because of its age, condition, or changed needs: a 2011 Chevrolet Silverado Pickup Truck, VIN No. 1GC2KXCG8BZ195526, Asset Number 13165; and the Highway Superintendent recommends that this property be declared surplus and sold at auction, and the Town Board has determined that declaring the equipment to be surplus property to be sold at auction is in the best interests of the Town; the Highway Superintendent shall oversee the sale of the property declared surplus by this Resolution at auction on behalf of the Town of Boston.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Councilwoman Selby and was seconded by Councilwoman Lucachik,

**RESOLUTION 2023-19      ADOPTING SPOILS AND SCRAP MATERIAL POLICY**

The Town Supervisor has prepared a proposed Spoils and Scrap Material Policy for the Town of Boston; that Town Board of the Town of Boston hereby adopts the Town of Boston Spoils and Scrap Material Policy, effective immediately.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Supervisor Keding and was seconded by Councilwoman Martin to table, as there are questions in the proposals regarding the weatherstripping.

**RESOLUTION 2023-20      INSTALLATION OF NEW GARAGE DOORS AT E.M.S. HALL**

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Martin,

**RESOLUTION 2023-21      AUTHORIZING DISPOSAL OF SURPLUS EQUIPMENT**

Motion Con't:

The Town of Boston employees have identified the following equipment obsolete due to age, condition, or changed needs:

- Supervisor's Office - Physio-Control, Inc. 500 Lithium Battery, PN #3005380-900
- Supervisor's Office - Fellowes Saturn3i 95 Laminator
- Supervisor's Office - Dell Latitude E5550 Laptop, Serial No. G8QBH72
- Community Room - Baldwin Hamilton Piano, Serial No. 0465486
- Community Room - Kyocera TASKalfa221 Printer, Serial No. QPG9803311
- Dog Control - Bullet Proof Vest, size 58L2, ballistic components issued 10/2015 with a performance warranty of 5 years
- Dog Control - Dog Crate with broken door
- Assessor's Office - APC Battery Backup, Serial No. BE350U / AB049146224; and

The above listed equipment is declared surplus property and authorized for disposal through sales, auction, scrap metal, certified destruction (hard drives), or garbage in accordance with the capital asset policy, data destruction policy, and in the manner that will best benefit the town while also not compromising any safeguarded data.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine,

**RESOLUTION 2023-22                      AUTHORIZING FUNDS FOR TOWN'S SHARE OF COST FOR ERIE COUNTY SOIL & WATER CONSERVATION DISTRICT PROJECT AT COLONIAL DRIVE SITE**

Pursuant to the State Soil and Water Conservation District Law, the Town is authorized to contribute necessary funds, equipment, or aid for Erie County Soil & Water Conservation District ("ECSWCD") projects which shall benefit the highways, bridges, or other property of the Town, either by repair of actual damage inflicted, or prevention of damage likely to be inflicted by flood waters or erosion; and ECSWCD has identified a drainage and localized flood concern impacting certain homes on Colonial Drive and the town highway; and the Town Board of the Town of Boston hereby authorizes the Town Supervisor to pay to the Erie County Soil & Water Conservation District up to \$5,000 from the General Fund's Flood & Erosion sub-account as the Town's share of the ECSWCD's Colonial Drive Project.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes





Motion Con't:

Councilwoman Selby Yes

five (5) Yes

Carried

A motion was made by Councilwoman Lucachik and was seconded by Councilwoman Martin,

**RESOLUTION 2023-23 NOTICE OF INTENT TO DECLARE SEQR LEAD AGENCY STATUS AND DETERMINE THE SIGNIFICANCE OF THE ENVIRONMENTAL IMPACT-PROPOSED LARGE SCALE SOLAR ENERGY SYSTEM DEVELOPMENT AT 7832 FEDDICK ROAD**

WHEREAS, the Town of Boston has received a proposal from Delaware River Solar for the development of a 23-acre large-scale solar energy system and power interconnection with driveway access on the 72 acre parcel at 7832 Feddick Road, Boston, New York; and

WHEREAS, Delaware River Solar intends to seek variances from the Zoning Board of Appeals and a special use permit from the Town Board, and the Town Board intends to refer the application for a special use permit to the Planning Board for site plan review, report, and its recommendation for approval or disapproval; and

WHEREAS, among other considerations, the proposed action is on an agricultural parcel it is anticipated that Erie County comments on the impact on agricultural resources and other matters will be highly relevant to evaluation of the project; and

WHEREAS, the Town is in receipt of a State Environmental Quality Review Act ("SEQR") Full Environmental Assessment Form ("EAF") Part 1 and it is appropriate to commence the SEQR review for the proposed action; and

WHEREAS, as an involved agency with authority to grant or deny site plan approval, the Town Board of the Town of Boston has the authority to coordinate the SEQR process, serve as a lead agency, and make a determination of significance;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Boston hereby preliminarily classifies the project as a Type I in accordance with SEQR regulations (6 NYCRR Part 617) and declares its willingness to act as lead agency for this project. A lead agency coordination request will be circulated to involved agencies. If no objections or responses are received within 30 days from when the completed Part I of the EAF was transmitted to them, the Town Board of the Town of Boston will declare lead agency status in advance of making a determination of environmental significance.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes

Motion Con't:

Councilwoman Selby Yes

**DRAFT**

five (5) Yes

Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Martin to approve the Use of Facility application for NYS Troopers, for retirement social, February 8, 2023, 1:00 pm, Town Hall Community Room with kitchen and bathroom facilities, \$75 maintenance fee will be waived.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried

A motion was made by Councilwoman Selby and was seconded by Councilman Cartechine to approve the Use of Meeting Facility application for Town of Boston Compliance Training, May 11, 2023, 9:30 to 11:30 am and 6:00 to 8:00 pm, Town Hall Community Room.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried

A motion was made by Supervisor Keding and was seconded by Councilwoman Lucachik to table the Use of Facility applications for Hamburg Central School District and Hamburg Junior Baseball and Softball League, upcoming meeting on March 1<sup>st</sup> regarding new use of facility and fee structure.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried

A motion was made by Councilman Cartechine and was seconded by Councilwoman Selby to approve the Use of Meeting Facility application for Boston Democratic Social Club, for meetings, February 21, March 21, April 18, May 16, June 20, July 18, August 15, September 19, October 17, November 21, December 19, 2023, 7:00 to 8:30 pm, Planning Board Room.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried



Reports and Presentations:

Highway Superintendent Telaak reported on the following:

Over the past few weeks the guys have been working on one of the dump boxes on one of the trucks, painting and cleaning it up. The guys have been out cleaning up plow damage on the Town roads. We do not clean up any of the damage on the County roads, we don't plow the County roads. Any Town road that the intersections or lawn damage, we do go around to clean it up the best we can. Christmas trees: I've announced it for several weeks. I still see trees out by the road, some are disappearing. Waste Management picks up the Christmas trees. If you have a tree out by the road, give Waste Management a call.

Councilwoman Selby reported on the following:

Thanked Mark Gaston from Erie County Soil and Water as well as Supervisor Keding, working together to initiate this project on Colonial Drive. It's been an issue for a number of years. I'm happy to see that being resolved. I look forward to having that taken care of. Thank you to the Fire Departments, there were some large fires in the last couple of weeks, one on the east hill and Zimmerman and Heinrich. My heart goes out to those that lost their homes. I'd like to formally thank our volunteer services and EMS, all the people who responded. You don't realize how lucky we are to have the volunteers we have in this town.

Councilman Cartechine reported on the following:

Last weekend I had the privilege to attend the Boston Fire Company's Installation Dinner. It was a great night of socialization in a low key setting. I will echo Kathy's sentiments on the First Responders. I was on scene Saturday night because it was a family friend. There were seven companies present at that fire; Hamburg, East Eden, Armor, Orchard Park, and all three companies from Boston. It was quite the scene. I would personally like to thank Wendy O'Bryant for checking on me, I did fall on scene, tripped over a stretcher. It was dark and could not see anything. I was not there in any Town function, I was there in a humanitarian capacity. I did take some clothing, some coats and items to the family that lost their home. Thank you all for responding, all of you occupy a very special place in my heart.

Councilwoman Lucachik reported on the following:

The Planning Board met yesterday, reviewed the Tim Hortons lot area for the update. There is an existing building, at some point would come down. A new convenience store with the Tim Hortons would be put in its



place with a gas station. An office building would be where it is a lower elevation. There is a discussion proposal review to be done with the folks that are devising this new plan along with the State D.O.T. around the 219 and a circle, having exits for better egress and ingress on Boston State Road. Turning lanes, coming in and out of North and South is the suggested proposal. I just wanted to let everyone know that is coming. Planning Board meets the second Tuesday of every month, if anyone is interested in listening in. Planning Board meetings are for the Board members to discuss, and the comment period would come for the public hearings.

Councilwoman Martin reported on the following:

Wanted to let everyone know that because of our lovely nice warm weather the Snowshoe & Snowmen event that the Conservation Advisory Council had planned for this weekend has been postponed till next Saturday February 25<sup>th</sup> from 10 am to 2 pm. For the sake of the Snowshoe event, I hope we get some snow so they can hold the event.

Town Clerk Quinlan reported on the following:

Town Clerk report for January 2023 has been submitted to Supervisor Keding. ConnectLife report from last blood drive of February 7<sup>th</sup>, 28 units collected, possibility of saving the lives of 84 local patients. 2023 Town and County tax bills have been mailed, on time payments due or postmarked by March 15<sup>th</sup>. If you have questions regarding your bill, please call my office or stop in for assistance.

Supervisor Keding reported on the following:

Welcomed Pat as the new Cleaner. He is a Town resident. He is retiring from Hilbert College. Looking forward to him coming on and helping out cleaning our Town Hall and Town properties. He is going to be a great addition to the team. Also want to welcome Rotella Grant Management. They write some fantastic applications. I've had the opportunity to review some of those through the Community Development Block Grant selection process. I'm looking forward to continuing the good work and try and pull in taxpayer money from State, Federal or other funding opportunities. One of the big points from Rotella that appealed to the Town Board is that they also offered to work with our fire companies and emergency squad, so that is a really big plus and help our community as well. There is a tree on Boston State Road just north of Omphalius that has been leaning on the utility wires. It's been a game of "I don't want to touch it" scenario. NYSEG or Verizon, they don't want to cut the tree. It is kind of ironic because if there's a tree that would traditionally land on a line, they would take it down. Erie County, Hamburg Barn DPW, spoke with Joe Donlon. He is going to have a crew out there within the next couple of weeks as soon as he can get a bucket truck. Hopefully, they can get the tree off the lines so we don't have any power outages here in the

community. I do appreciate the residents bringing it to the Town Board's attention. Colonial Drive, I'll echo Councilwoman Selby's sentiments on that area. Even going back, for those of you who remember Councilman Larry Murtha, he was working on that project back then. This has been a heavy lift for the community for quite some time. So, between the town drainage report, that was something that we had created partnering with Erie County Soil and Water and other entities. We finally have a resolve and solution to this area. Kathy said it best, I'm looking forward to this being resolved so these residents can enjoy their homes and properties without having the water issues they have been going through for a number of years. Water phase one, I had the opportunity to speak with Clark Patterson Lee, one of the engineers for the community. Phase one of the water project is slated to go out to bid, hopefully March or April. Right now, it is at Erie County Department of Health waiting for their feedback and comments. Once the engineer and the Town Board receives those comments back, we will prepare the request for proposal. From there we'll be able to identify what the scope and the cost associated with that phase project. Water phase one for that project is going to be in the north end of town around the Heinrich area, some areas of Boston State Road and others. Information is on the Town website under the water project link. If anyone has any questions and would like to see and identify what's going on, the information is on the website.

A motion was made by Supervisor Keding and was seconded by Councilwoman Martin to adjourn the meeting at 8:02 p.m.

Supervisor Keding	Yes	Councilman Cartechine	Yes
Councilwoman Lucachik	Yes	Councilwoman Martin	Yes
Councilwoman Selby	Yes		

five (5) Yes

Carried

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SANDRA L. QUINLAN, BOSTON TOWN CLERK



## TOWN OF BOSTON

**Town Board Meeting: March 15, 2023**

Abstract #1 – 2022 Payables	Journal #AP-3735	\$ 220,507.88
Less Credit – A Fund	Amazon	- 5.99
		<b>\$ 220,501.89</b>

Abstract #2 – Delinquent Water Charges	Journal #AP-3691	\$ 141.70
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**Total Payables Due**

**\$ 220,643.59**

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**Breakout by Fund:**

General (A) Fund:	\$ 43,260.33
Highway (DB) Fund:	\$ 22,523.71
Lighting (L30) Fund:	\$ 1,231.57
Fire (SF) Fund:	\$ 95.00
Ambulance (SM) Fund:	\$ 743.60
Refuse & Garbage (SG) Fund:	\$ 72,566.93
Water Funds:	\$ 63,313.25
Trust & Agency (TA):	\$ 141.70
Capital Projects (H):	\$ 16,767.50

**Total expenses submitted for approval:**

**\$ 220,643.59**

TOWN HALL, 8500 BOSTON STATE ROAD, BOSTON, NEW YORK 14025  
PHONE: (716) 941-6113 FAX: (716) 941-6116 TDD: 1-800-662-1220

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at [http://www.ascr.usda.gov/complaint\\_filing\\_cust.html](http://www.ascr.usda.gov/complaint_filing_cust.html), or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at [program.intake@usda.gov](mailto:program.intake@usda.gov).

# March 15, 2023 - A B S T R A C T – 2023 Payables

## Town of Boston Journal Proof Report Fiscal Year: 2023

Created By: epericak

Journal Number: AP - 3735	Journal Desc: AP Batch 6				Journal Date: 3/15/2023	Account Period: 3 - Mar	Status: Currently Active		
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC\LIQ	Seq #	
A00-0600-0000-0000	ACCOUNTS PAYABLE	Fund A00 AP Account	3/15/2023	Fund A00 AP Account	\$0.00	\$43,260.33	\$0.00	156	
A00-0690-0000-0000	CLEARING ACCT-JUSTICE	OFFICE OF STATE COMPTROLLER 1430830-2023- 01-01 Jan. 2023 - Justice Court Funds to State/County	3/15/2023	Vendor#: 178	\$2,627.00	\$0.00	\$0.00	15	
A00-1110-4000-0000	TOWN JUSTICE-CONTR	NYS Magistrates Association 2023 Dues 2023 Membership Dues - Judge Bender & Judge Calabrese	3/15/2023	Vendor#: 107	\$230.00	\$0.00	\$0.00	4	
A00-1110-4000-0000	TOWN JUSTICE-CONTR	Martyn Printing and Graphics 00035756 2500 #10 Window Envelopes for Court and 2500 No Window Envelopes for Town Hall	3/15/2023	Vendor#: 1793	\$224.00	\$0.00	\$0.00	35	
A00-1110-4000-0000	TOWN JUSTICE-CONTR	Charter Communications 141759701022123 Acct. #141759701 - Town Hall - Fax/Internet/Alarms (3/1/23 - 3/28/23)	3/15/2023	Vendor#: 1242	\$49.99	\$0.00	\$0.00	86	
A00-1220-0400-0000	SUPERVISOR- CONTR	Charter Communications 141759701022123 Acct. #141759701 - Town Hall - Fax/Internet/Alarms (3/1/23 - 3/28/23)	3/15/2023	Vendor#: 1242	\$49.99	\$0.00	\$0.00	87	
A00-1220-0400-0000	SUPERVISOR- CONTR	Amazon Capital Services 13X9- RW33-R7D3 Young at Heart - Coffee Cups / Supervisor - Business Paper; Transparent Sticky Notes	3/15/2023	Vendor#: 2003	\$28.34	\$0.00	\$0.00	96	
A00-1220-0400-0000	SUPERVISOR- CONTR	Jason Keding 2023 AOT 2023 Association of Towns NYC Conference Reimbursements	3/15/2023	Vendor#: 1568	\$837.00	\$0.00	\$0.00	83	
A00-1220-0400-0000	SUPERVISOR- CONTR	Jason Keding 2023 AOT 2023 Association of Towns NYC Conference Reimbursements	3/15/2023	Vendor#: 1568	\$120.50	\$0.00	\$0.00	84	
A00-1220-0400-0000	SUPERVISOR- CONTR	Jason Keding 2023 AOT 2023 Association of Towns NYC Conference Reimbursements	3/15/2023	Vendor#: 1568	\$39.77	\$0.00	\$0.00	85	
A00-1220-0400-0000	SUPERVISOR- CONTR	Amazon Capital Services 1QD7- D9XK-4JYT Supervisor/Bookkeeper - HP Wireless Mouse; Flash Drives; Pens, Paper Culter, Mouse Pad, Keyboard, Compressed Air	3/15/2023	Vendor#: 2003	\$129.80	\$0.00	\$0.00	100	
A00-1220-0400-0000	SUPERVISOR- CONTR	ASSOCIATION OF TOWNS 3/2/23 Town Law Manual (2016 Edition) for Supervisor's Office	3/15/2023	Vendor#: 34	\$10.00	\$0.00	\$0.00	55	
A00-1220-0400-0000	SUPERVISOR- CONTR	EATON OFFICE SUPPLY CO., INC. PINV1094219 Bookkeeper - Checks for Operating Account	3/15/2023	Vendor#: 1320	\$279.16	\$0.00	\$0.00	57	
A00-1220-0400-0000	SUPERVISOR- CONTR	Jason Keding 2/23/23 Reimb. Association of Erie County Gov't Meeting - 2/23/23	3/15/2023	Vendor#: 1568	\$45.00	\$0.00	\$0.00	64	



**Town of Boston  
Journal Proof Report  
Fiscal Year: 2023**

Created By: epericak

Journal Number: AP - 3735		Journal Desc: AP Batch 6		Journal Date: 3/15/2023		Account Period: 3 - Mar		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENCLIQ	Seq #	
A00-1220-0400-0000	SUPERVISOR- CONTR	Amazon Capital Services 17W3- RWNT-9DV4 Bookkeeper - Clear Sheet Protectors	3/15/2023	Vendor#: 2003	\$11.97	\$0.00	\$0.00	153	
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	Drescher & Malecki LLP 2302039 Accounting Services 1/1/23 - 1/31/23 (2 hr Audit JE & Bank Recs)	3/15/2023	Vendor#: 1747	\$250.00	\$0.00	\$0.00	47	
A00-1355-0401-0000	ASSESSOR- CONTR	East Aurora Advertiser 192534 Springville Journal - Assessor's RP - 467 Notice (1/26/23)	3/15/2023	Vendor#: 1869	\$198.00	\$0.00	\$0.00	56	
A00-1410-0401-0000	TOWN CLERK- CONTR	ECTCTCA 2023 Dues 2023 Erie County Town Clerk's & Tax Collectors Association (ECTCTCA) Membership Dues	3/15/2023	Vendor#: 1614	\$30.00	\$0.00	\$0.00	80	
A00-1410-0401-0000	TOWN CLERK- CONTR	The Buffalo News 152387 (Acct. #582586) AD ID #1720948 - 2023 Town & County Tax Collection Legal Notice - 2/10/23 and 2/17/23	3/15/2023	Vendor#: 1671	\$276.00	\$0.00	\$0.00	81	
A00-1440-0400-0000	ENGINEER- CONTR	LaBella Associates 187889 Project No. 2190909 - General Services (1 hr) 12/31/22 - 1/27/23	3/15/2023	Vendor#: 1901	\$120.00	\$0.00	\$0.00	51	
A00-1460-0401-0000	RECORDS MGT- CONTR	Avalon 8FEB230097 NYSEG Map Digitized & Laminated; Pick Up & Delivery	3/15/2023	Vendor#: 2045	\$146.51	\$0.00	\$0.00	82	
A00-1620-0400-0000	BUILDINGS- CONTR	Certified Pest Solutions 32043 (1731) March 2023 Pest Control Service - Town Hall	3/15/2023	Vendor#: 1811	\$55.00	\$0.00	\$0.00	77	
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 1PHQ- 7PF1-M6HY Buildings - Under Cabinet Paper Towel Holder, Plumbing Wrench	3/15/2023	Vendor#: 2003	\$53.68	\$0.00	\$0.00	93	
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 1GR1- X17N-GP9H Buildings - 6 Gallon Humidifier, Humidifier Treatment, Room Thermometers, Humidifier Filters - for Downstairs Town Hall	3/15/2023	Vendor#: 2003	\$201.74	\$0.00	\$0.00	94	
A00-1620-0400-0000	BUILDINGS- CONTR	Charter Communications 141759701022123 Acct. #141759701 - Town Hall - Fax/Internet/Alarms (3/1/23 - 3/28/23)	3/15/2023	Vendor#: 1242	\$329.98	\$0.00	\$0.00	88	
A00-1620-0400-0000	BUILDINGS- CONTR	Charter Communications 141759701022123 Acct. #141759701 - Town Hall - Fax/Internet/Alarms (3/1/23 - 3/28/23)	3/15/2023	Vendor#: 1242	\$149.97	\$0.00	\$0.00	89	
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 1GVF- LGYR-793R Buildings - Toilet Paper Holder, Faucet Supply Line; S&H	3/15/2023	Vendor#: 2003	\$38.35	\$0.00	\$0.00	99	
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 1MRM- 1MKJ-7NYD Buildings - Floating Shelf for Community Room, Water Fountain Filters	3/15/2023	Vendor#: 2003	\$155.55	\$0.00	\$0.00	102	



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Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #	
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct. - Feb. 2023 Stmt BLDG Acct. #1475 - Invoice #'s 178329, 178371, 178442, 178497, 178566	3/15/2023	Vendor#: 24	\$5.49	\$0.00	\$0.00	121	
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct. - Feb. 2023 Stmt BLDG Acct. #1475 - Invoice #'s 178329, 178371, 178442, 178497, 178566	3/15/2023	Vendor#: 24	\$8.99	\$0.00	\$0.00	122	
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct. - Feb. 2023 Stmt BLDG Acct. #1475 - Invoice #'s 178329, 178371, 178442, 178497, 178566	3/15/2023	Vendor#: 24	\$3.98	\$0.00	\$0.00	123	
A00-1620-0400-0000	BUILDINGS- CONTR	Liberty Janitorial 030823 Janitorial Services 12/20/22 - 3/10/23 (24 cleanings @ \$160)	3/15/2023	Vendor#: 1878	\$3,840.00	\$0.00	\$0.00	132	
A00-1620-0400-0000	BUILDINGS- CONTR	RUCKER LUMBER INC. BLDG Acct. - Feb. 2023 Stmt BLDG Acct. #1475 - Invoice #'s 178329, 178371, 178442, 178497, 178566	3/15/2023	Vendor#: 24	\$85.43	\$0.00	\$0.00	126	
A00-1620-0400-0000	BUILDINGS- CONTR	NATIONAL FUEL 3/2023 - Acct. #3237465 08 Acct. #3237465 08 - Town Hall - March 2023 (285 CCF)	3/15/2023	Vendor#: 726	\$187.05	\$0.00	\$0.00	144	
A00-1620-0400-0000	BUILDINGS- CONTR	VERIZON WIRELESS 9929023854 Cell Phones for Town - February 2023	3/15/2023	Vendor#: 53	\$31.22	\$0.00	\$0.00	149	
A00-1620-0400-0000	BUILDINGS- CONTR	BISON ELEVATOR SERVICE 92902 Preventive Maintenance on Elevator (March 2023 - May 2023)	3/15/2023	Vendor#: 261	\$430.56	\$0.00	\$0.00	48	
A00-1620-0400-0000	BUILDINGS- CONTR	Shawn Vanderdoes 2/17/23 Mileage Mileage to Rucker & Lowes - February 2023 (31.8 miles x \$0.655)	3/15/2023	Vendor#: 1925	\$20.83	\$0.00	\$0.00	49	
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4147821321 Town Hall - Cleaning Supplies & Toilet Paper Refill	3/15/2023	Vendor#: 1758	\$17.17	\$0.00	\$0.00	29	
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4147821321 Town Hall - Cleaning Supplies & Toilet Paper Refill	3/15/2023	Vendor#: 1758	\$37.94	\$0.00	\$0.00	30	
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4147821442 Town Hall - (14) mats; Floor Cleaner; Wet Mop; Air Freshener; Soap	3/15/2023	Vendor#: 1758	\$81.40	\$0.00	\$0.00	31	
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4147821442 Town Hall - (14) mats; Floor Cleaner; Wet Mop; Air Freshener; Soap	3/15/2023	Vendor#: 1758	\$38.28	\$0.00	\$0.00	32	
A00-1620-0400-0000	BUILDINGS- CONTR	Cintas 4146442110 Town Hall - Sig Hardwood White Large (6)	3/15/2023	Vendor#: 1758	\$27.92	\$0.00	\$0.00	22	
A00-1620-0400-0000	BUILDINGS- CONTR	Charter Communications 142054301021423 Acct. #142054301 - Elevator Phone 2/15/23 - 3/14/23	3/15/2023	Vendor#: 1242	\$39.99	\$0.00	\$0.00	1	
A00-1620-0400-0000	BUILDINGS- CONTR	NYSEG 2/23 - Acct. #1001-0312- 469 Acct. #1001-0312-469 - Town Hall (13140 + 13920 + 11820 kwh) *Dec 2022 - Feb 2023*	3/15/2023	Vendor#: 37	\$1,490.93	\$0.00	\$0.00	11	

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Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #
A00-1620-0400-0000	BUILDINGS- CONTR	NYSEG 2/23 - Acct. #1001-0312-469 Acct. #1001-0312-469 - Town Hall (13140 + 13920 + 11820 kwh) *Dec 2022 - Feb 2023*	3/15/2023	Vendor#: 37	\$2,301.14	\$0.00	\$0.00	12
A00-1620-0400-0000	BUILDINGS- CONTR	NYSEG 2/23 - Acct. #1001-0312-469 Acct. #1001-0312-469 - Town Hall (13140 + 13920 + 11820 kwh) *Dec 2022 - Feb 2023*	3/15/2023	Vendor#: 37	\$1,715.90	\$0.00	\$0.00	13
A00-1620-0400-0000	BUILDINGS- CONTR	Amazon Capital Services 167H-HMYR-MMYC Buildings Credit Memo - RETURNED SHIPPING COST - Under Cabinet Paper Towel Holder from Inv. #1PHQ-7PF1-M6HY	3/15/2023	Vendor#: 2003	\$0.00	\$5.99	\$0.00	155
A00-1620-0402-0000	BUILDING- CONTR-REC CENTER	Visa 2622 - Feb. 2023 February 2023 Visa Bill - iDrive Backup, Weather Stripping, Waterline, Caulk	3/15/2023	Vendor#: 1863	\$114.88	\$0.00	\$0.00	42
A00-1620-0402-0000	BUILDING- CONTR-REC CENTER	NATIONAL FUEL 3/2023 - Acct. #6897553 08 Acct. #6897553 08 - Boys & Girls Club - March 2023 (322 CCF)	3/15/2023	Vendor#: 726	\$209.31	\$0.00	\$0.00	146
A00-1620-0402-0000	BUILDING- CONTR-REC CENTER	RUCKER LUMBER INC. BLDG Acct. - Feb. 2023 Stmt BLDG Acct. #1475 - Invoice #'s 178329, 178371, 178442, 178497, 178566	3/15/2023	Vendor#: 24	\$21.78	\$0.00	\$0.00	119
A00-1620-0402-0000	BUILDING- CONTR-REC CENTER	RUCKER LUMBER INC. BLDG Acct. - Feb. 2023 Stmt BLDG Acct. #1475 - Invoice #'s 178329, 178371, 178442, 178497, 178566	3/15/2023	Vendor#: 24	\$1.99	\$0.00	\$0.00	124
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	RUCKER LUMBER INC. BLDG Acct. - Feb. 2023 Stmt BLDG Acct. #1475 - Invoice #'s 178329, 178371, 178442, 178497, 178566	3/15/2023	Vendor#: 24	\$13.58	\$0.00	\$0.00	125
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	Sub-City Electrical, Inc. 9974 LED Light Fixtures on Salt Barn	3/15/2023	Vendor#: 2057	\$995.00	\$0.00	\$0.00	103
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	Certified Pest Solutions 32042 (1730) March 2023 Pest Control Service - Trooper Barracks	3/15/2023	Vendor#: 1811	\$55.00	\$0.00	\$0.00	78
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	RUCKER LUMBER INC. BLDG Acct. - Feb. 2023 Stmt BLDG Acct. #1475 - Invoice #'s 178329, 178371, 178442, 178497, 178566	3/15/2023	Vendor#: 24	\$2.99	\$0.00	\$0.00	120
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	Cintas 4147821432 Trooper Barracks - (16) Mats	3/15/2023	Vendor#: 1758	\$111.04	\$0.00	\$0.00	28
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	Visa 2622 - Feb. 2023 February 2023 Visa Bill - iDrive Backup, Weather Stripping, Waterline, Caulk	3/15/2023	Vendor#: 1863	\$1,700.00	\$0.00	\$0.00	41
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	wynetWorks 00004530 February 2023 - IT Systems Support (15 hr.)	3/15/2023	Vendor#: 1703	\$1,875.00	\$0.00	\$0.00	151

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A00-1650-0400-0000	CENT COMMUNICATIONS-CONTR	Vaspian, LLC 230301-126285 March 2023 Billing - VOIP Phone Systems (31 Extensions); Extra Charge for Upfront Messaging	3/15/2023	Vendor#: 1947	\$663.40	\$0.00	\$0.00	108
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	ComDoc, Inc. IN5545287 Xerox Copier Lease 1/24/23 - 2/23/23	3/15/2023	Vendor#: 1787	\$145.87	\$0.00	\$0.00	50
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	Wells Fargo Financial Leasing 5024065796 Xerox Copier Lease (3/14/23 - 4/23/23)	3/15/2023	Vendor#: 1779	\$109.70	\$0.00	\$0.00	54
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	Quadient Finance USA, Inc. 2/21/23 Acct. #7900 0440 8021 9839 - Postage Balance	3/15/2023	Vendor#: 1943	\$2,000.00	\$0.00	\$0.00	71
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	Quadient Leasing USA, Inc. N9832344 Postage Machine Lease (3/31/23 - 6/29/23)	3/15/2023	Vendor#: 1945	\$708.36	\$0.00	\$0.00	23
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	Martyn Printing and Graphics 00035756 2500 #10 Window Envelopes for Court and 2500 No Window Envelopes for Town Hall	3/15/2023	Vendor#: 1793	\$215.00	\$0.00	\$0.00	36
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	GreatAmerica Financial Svcs. 33457457 Agreement #018-1753664-000 - Lease for Kyocera TASKalfa 4054ci Copier	3/15/2023	Vendor#: 2039	\$160.90	\$0.00	\$0.00	5
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	Rotella Grant Management 2023028 March 2023 - Grant Writing Services	3/15/2023	Vendor#: 2056	\$1,800.00	\$0.00	\$0.00	90
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	NYSEG 2/23 - Acct. #1001-9307-296 Acct. #1001-9307-296 - Boston Colden Signal (9 kwh)	3/15/2023	Vendor#: 37	\$21.23	\$0.00	\$0.00	6
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	NYSEG 2/23 - Acct. #1001-9308-690 Acct. #1001-9308-690 - Boston Cross Signal (237 kwh)	3/15/2023	Vendor#: 37	\$57.31	\$0.00	\$0.00	8
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	NYSEG 2/23 - Acct. #1001-9309-037 Acct. #1001-9309-037 - Boston State Signal (43 kwh)	3/15/2023	Vendor#: 37	\$26.61	\$0.00	\$0.00	9
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	RICHARD-CIN SIGNS & SUPPLIES 3213 8 Road Signs (Speed Limit / Weight Limit)	3/15/2023	Vendor#: 91	\$460.00	\$0.00	\$0.00	61
A00-3510-0400-0000	DOG CONTROL- CONTR	VERIZON WIRELESS 9929023854 Cell Phones for Town - February 2023	3/15/2023	Vendor#: 53	\$31.22	\$0.00	\$0.00	148
A00-3620-0400-0000	SAFETY INSPECT- CONTR	International Code Council, Inc. Q15.000007672 Member #5074276 - Governmental Membership Dues - 2023	3/15/2023	Vendor#: 2022	\$145.00	\$0.00	\$0.00	14
A00-3620-0400-0000	SAFETY INSPECT- CONTR	Amazon Capital Services 1Q6J-GKFC-6W1D Code Enforcement - Phone Message Book; Magnifying Glass; Scissors; S&H	3/15/2023	Vendor#: 2003	\$49.51	\$0.00	\$0.00	97
A00-3620-0400-0000	SAFETY INSPECT- CONTR	Thomas Murphy 2023 AOT 2023 Association of Towns NYC Conference Reimbursements	3/15/2023	Vendor#: 2028	\$150.00	\$0.00	\$0.00	111

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Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #	
A00-3620-0400-0000	SAFETY INSPECT- CONTR	Thomas Murphy 2023 AOT 2023 Association of Towns NYC Conference Reimbursements	3/15/2023	Vendor#: 2028	\$162.00	\$0.00	\$0.00	112	
A00-3620-0400-0000	SAFETY INSPECT- CONTR	Thomas Murphy 2023 AOT 2023 Association of Towns NYC Conference Reimbursements	3/15/2023	Vendor#: 2028	\$897.00	\$0.00	\$0.00	113	
A00-3620-0400-0000	SAFETY INSPECT- CONTR	Thomas Murphy 2023 AOT 2023 Association of Towns NYC Conference Reimbursements	3/15/2023	Vendor#: 2028	\$262.00	\$0.00	\$0.00	114	
A00-3620-0400-0000	SAFETY INSPECT- CONTR	VERIZON WIRELESS 9929023854 Cell Phones for Town - February 2023	3/15/2023	Vendor#: 53	\$31.22	\$0.00	\$0.00	147	
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	VERIZON WIRELESS 9929023854 Cell Phones for Town - February 2023	3/15/2023	Vendor#: 53	\$31.22	\$0.00	\$0.00	150	
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	LAWRENCE ROGERS 2022 & 2023 Boot 2022 & 2023 Boot Allowance (per HWY Contract)	3/15/2023	Vendor#: 1140	\$314.99	\$0.00	\$0.00	65	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4147338684 Highway - Uniforms	3/15/2023	Vendor#: 1758	\$58.59	\$0.00	\$0.00	58	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4148032463 Highway - Uniforms	3/15/2023	Vendor#: 1758	\$58.59	\$0.00	\$0.00	40	
A00-5132-0400-0000	GARAGE-CONTR	NATIONAL FUEL 2/2023 - Acct. #3237464 10 Acct. #3237464 10 - Highway Garage - February 2023 (1836 CCF)	3/15/2023	Vendor#: 726	\$1,030.51	\$0.00	\$0.00	17	
A00-5132-0400-0000	GARAGE-CONTR	NYSEG 2/23 - Acct. #1001-0312-477 Acct. #1001-0312-477 - Highway Barn (3060 kwh)	3/15/2023	Vendor#: 37	\$451.47	\$0.00	\$0.00	10	
A00-5132-0400-0000	GARAGE-CONTR	Charter Communications 144899501022123 Acct. #144899501 - HWY - Fax/Alarm/Cable Account (3/1/23 - 3/28/23)	3/15/2023	Vendor#: 1242	\$95.65	\$0.00	\$0.00	33	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4146442129 Highway - (7) Mats, (660) Shop Towels, (12) Centerpull Towels	3/15/2023	Vendor#: 1758	\$34.22	\$0.00	\$0.00	19	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4146442129 Highway - (7) Mats, (660) Shop Towels, (12) Centerpull Towels	3/15/2023	Vendor#: 1758	\$95.52	\$0.00	\$0.00	20	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4146442129 Highway - (7) Mats, (660) Shop Towels, (12) Centerpull Towels	3/15/2023	Vendor#: 1758	\$113.83	\$0.00	\$0.00	21	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4147821393 Highway - (7) Mats, (660) Shop Towels	3/15/2023	Vendor#: 1758	\$34.22	\$0.00	\$0.00	26	
A00-5132-0400-0000	GARAGE-CONTR	Cintas 4147821393 Highway - (7) Mats, (660) Shop Towels	3/15/2023	Vendor#: 1758	\$95.52	\$0.00	\$0.00	27	
A00-5132-0400-0000	GARAGE-CONTR	NATIONAL FUEL 3/2023 - Acct. #3237464 10 Acct. #3237464 10 - Highway Garage - March 2023 (1469 CCF)	3/15/2023	Vendor#: 726	\$844.51	\$0.00	\$0.00	143	

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A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 2/23 - Acct. #1001-3627-426 Acct. #1001-3627-426 - St. Light Entire R2 (1281 kwh)	3/15/2023	Vendor#: 37	\$268.19	\$0.00	\$0.00	75	
A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 2/23 - Acct. #1005-2715-660 Acct. #1005-2715-660 - 219 Lights (242 kwh)	3/15/2023	Vendor#: 37	\$40.68	\$0.00	\$0.00	76	
A00-5182-0400-0000	STREET LIGHTING-CONTR	NYSEG 2/23 - Acct. #1001-3627-434 Acct. #1001-3627-434 - St. Light, Entire R3 (3065 kwh)	3/15/2023	Vendor#: 37	\$1,674.12	\$0.00	\$0.00	72	
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	LEO JENSEN 3/2/23 MOW Reimb. Meals on Wheels Reimbursement Jan-Feb 2023 (64 miles x \$0.655)	3/15/2023	Vendor#: 225	\$41.92	\$0.00	\$0.00	25	
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	Donna Lenau 2/27/23 Reimb. Supplies for Nutrition Program (condiments, tea)	3/15/2023	Vendor#: 2023	\$25.80	\$0.00	\$0.00	70	
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	TOPS MARKETS LLC B2360586952 Bleach for Nutrition	3/15/2023	Vendor#: 1424	\$22.17	\$0.00	\$0.00	110	
A00-7110-0400-0000	PARKS- CONTR	RUCKER LUMBER INC. Parks - Feb. 2023 Stmt. Parks Acct. #1480 - Invoice #'s 178472, 178494, 178527	3/15/2023	Vendor#: 24	\$12.99	\$0.00	\$0.00	129	
A00-7110-0400-0000	PARKS- CONTR	RUCKER LUMBER INC. Parks - Feb. 2023 Stmt. Parks Acct. #1480 - Invoice #'s 178472, 178494, 178527	3/15/2023	Vendor#: 24	\$111.54	\$0.00	\$0.00	130	
A00-7110-0400-0000	PARKS- CONTR	RUCKER LUMBER INC. Parks - Feb. 2023 Stmt. Parks Acct. #1480 - Invoice #'s 178472, 178494, 178527	3/15/2023	Vendor#: 24	\$44.99	\$0.00	\$0.00	131	
A00-7110-0400-0000	PARKS- CONTR	BOSTON HIGHWAY DEPT. Feb. 2023 - Parks Feb. 2023 - Parks Gas (18.8 gallons)	3/15/2023	Vendor#: 90	\$49.63	\$0.00	\$0.00	91	
A00-7110-0400-0000	PARKS- CONTR	NYSEG 2/23 - Acct. #1001-6047-333 Acct. #1001-6047-333 - Town Park (778 kwh)	3/15/2023	Vendor#: 37	\$142.89	\$0.00	\$0.00	7	
A00-7550-0400-0000	CELEBRATIONS- CONTR	Ken Lindstrom 12/5/22 (2) Christmas Trees for Nativity Scene	3/15/2023	Vendor#: 1684	\$100.00	\$0.00	\$0.00	18	
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	BEDORE TOURS 35848 Boston Seniors Trip to Cuba Cheese & Sprague Maple Farm (3/29/23)	3/15/2023	Vendor#: 1383	\$1,095.00	\$0.00	\$0.00	2	
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	BEDORE TOURS 35874 Boston Seniors Trip to Butterfly Conservatory (4/26/23)	3/15/2023	Vendor#: 1383	\$1,195.00	\$0.00	\$0.00	3	
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	Amazon Capital Services 13X9-RW33-R7D3 Young at Heart - Coffee Cups / Supervisor - Business Paper, Transparent Sticky Notes	3/15/2023	Vendor#: 2003	\$85.46	\$0.00	\$0.00	95	
A00-8010-0400-0000	ZONING-CONTR	The Buffalo News 152388 (Acct. #583246) AD ID #1721575 - ZBA Public Hearing Notice - 3/2/23 Meeting	3/15/2023	Vendor#: 1671	\$90.00	\$0.00	\$0.00	79	



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A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Lifetime Benefits Solutions, Inc. A004585-IN HRA Admin Fee - February 2023	3/15/2023	Vendor#: 2054	\$52.80	\$0.00	\$0.00	104
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Aflac 147145 Employee Funded Supplemental Health Ins. - February 2023	3/15/2023	Vendor#: 1887	\$217.32	\$0.00	\$0.00	59
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Highmark BCBSWNY 230220290453 Health Insurance Premiums - March 2023	3/15/2023	Vendor#: 1378	\$4,488.56	\$0.00	\$0.00	53
DB0-0600-0000-0000	ACCOUNTS PAYABLE	Fund DB0 AP Account	3/15/2023	Fund DB0 AP Account	\$0.00	\$22,523.71	\$0.00	160
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	RUCKER LUMBER INC. HWY - Feb. 2023 Stmt. HWY Acct. #1470 - Invoice #'s 178457, 178486	3/15/2023	Vendor#: 24	\$40.08	\$0.00	\$0.00	127
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	CERTIFIED LABORATORIES 8130719 Premalube Red	3/15/2023	Vendor#: 1229	\$304.95	\$0.00	\$0.00	109
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	KURK FUEL COMPANY 635824 Diesel Fuel - 2008 Gallons (\$3.1843 per gallon)	3/15/2023	Vendor#: 17	\$6,394.07	\$0.00	\$0.00	62
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Linde Gas & Equipment Inc. 34285983 Acetylene & Oxygen Cylinder Rental (1/20/23 - 2/20/23)	3/15/2023	Vendor#: 2009	\$142.92	\$0.00	\$0.00	63
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PD MECHANICAL 6017 Repairs to Oshkosh Truck - New Accumulator & valves (PO #181)	3/15/2023	Vendor#: 1311	\$2,537.64	\$0.00	\$0.00	69
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Upstate Equipment 01-187047 Decal Kit	3/15/2023	Vendor#: 2043	\$714.28	\$0.00	\$0.00	66
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Boston Valley Automotive 3944 Repair Cracked Frame on Ford HD550	3/15/2023	Vendor#: 1923	\$1,400.00	\$0.00	\$0.00	37
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	SOUTHSIDE TRAILER SERVICE, INC 370401 MGM Chamber Pig Pak 3030	3/15/2023	Vendor#: 539	\$220.00	\$0.00	\$0.00	38
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	FIVE STAR EQUIPMENT, INC. P90865 Nozzle Repair, Washer, Sealing Washer	3/15/2023	Vendor#: 612	\$38.88	\$0.00	\$0.00	39
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	VALLEY FAB & EQUIP, INC. 134634 LED Amber Flashing Light	3/15/2023	Vendor#: 134	\$69.00	\$0.00	\$0.00	106
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	VALLEY FAB & EQUIP, INC. 134699 Flange Bearing, Linch Pins	3/15/2023	Vendor#: 134	\$54.08	\$0.00	\$0.00	107
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY Feb. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 178484, 178489, 178547, 178590, 178592, 178773, 178830, 178836, 178847, 179045	3/15/2023	Vendor#: 774	\$30.19	\$0.00	\$0.00	133
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY Feb. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 178484, 178489, 178547, 178590, 178592, 178773, 178830, 178836, 178847, 179045	3/15/2023	Vendor#: 774	\$29.96	\$0.00	\$0.00	134

**Town of Boston  
Journal Proof Report  
Fiscal Year: 2023**

Created By: epericak

Journal Number: AP - 3735		Journal Desc: AP Batch 6		Journal Date: 3/15/2023	Account Period: 3 - Mar	Status: Currently Active		
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY Feb. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 178484, 178489, 178547, 178590, 178592, 178773, 178830, 178836, 178847, 179045	3/15/2023	Vendor#: 774	\$259.09	\$0.00	\$0.00	135
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY Feb. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 178484, 178489, 178547, 178590, 178592, 178773, 178830, 178836, 178847, 179045	3/15/2023	Vendor#: 774	\$4.90	\$0.00	\$0.00	136
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY Feb. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 178484, 178489, 178547, 178590, 178592, 178773, 178830, 178836, 178847, 179045	3/15/2023	Vendor#: 774	\$2.43	\$0.00	\$0.00	137
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY Feb. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 178484, 178489, 178547, 178590, 178592, 178773, 178830, 178836, 178847, 179045	3/15/2023	Vendor#: 774	\$105.48	\$0.00	\$0.00	138
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY Feb. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 178484, 178489, 178547, 178590, 178592, 178773, 178830, 178836, 178847, 179045	3/15/2023	Vendor#: 774	\$40.53	\$0.00	\$0.00	139
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY Feb. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 178484, 178489, 178547, 178590, 178592, 178773, 178830, 178836, 178847, 179045	3/15/2023	Vendor#: 774	\$65.06	\$0.00	\$0.00	140
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY Feb. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 178484, 178489, 178547, 178590, 178592, 178773, 178830, 178836, 178847, 179045	3/15/2023	Vendor#: 774	\$55.50	\$0.00	\$0.00	141
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	EDEN TRUCK & AUTO SUPPLY Feb. 2023 Stmt. - HWY Highway Dept. Acct. #140 - Invoice #'s 178484, 178489, 178547, 178590, 178592, 178773, 178830, 178836, 178847, 179045	3/15/2023	Vendor#: 774	\$18.76	\$0.00	\$0.00	142
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	RUCKER LUMBER INC. HWY - Feb. 2023 Stmt. HWY Acct. #1470 - Invoice #'s 178457, 178486	3/15/2023	Vendor#: 24	\$62.92	\$0.00	\$0.00	128
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Amazon Capital Services 1HKX- LXWK-7JC1 Highway - Trigger Start Propane Torch; Air Vacuum Pump Kit; Noise Suppressor Filter; Pliers Set	3/15/2023	Vendor#: 2003	\$209.82	\$0.00	\$0.00	152

**Town of Boston  
Journal Proof Report  
Fiscal Year: 2023**

**Created By: epericak**

Journal Number: AP - 3735		Journal Desc: AP Batch 6		Journal Date: 3/15/2023		Account Period: 3 - Mar		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENCUM	LIQ	Seq #
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Amazon Capital Services 17HR-D7D9-17KK Highway - Stainless Steel Barb; (2) Replacement Battery for Motorola Radio	3/15/2023	Vendor#: 2003	\$56.98	\$0.00	\$0.00		101
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	Amazon Capital Services 1FRF-1D47-19H6 Highway - Rocker Switch, Dual USB Car Charger, Air Hammer Drift Pin set, S&H	3/15/2023	Vendor#: 2003	\$78.21	\$0.00	\$0.00		98
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	AMERICAN ROCK SALT CO LLC 0736803 Salt (41.07 Tons) - Ticket 50118556	3/15/2023	Vendor#: 135	\$1,782.43	\$0.00	\$0.00		67
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	AMERICAN ROCK SALT CO LLC 0736963 Salt (40.9 tons) - Ticket 1117802	3/15/2023	Vendor#: 135	\$1,775.06	\$0.00	\$0.00		68
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Aflac 147145 Employee Funded Supplemental Health Ins. - February 2023	3/15/2023	Vendor#: 1887	\$459.58	\$0.00	\$0.00		60
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Highmark BCBSWNY 230220290453 Health Insurance Premiums - March 2023	3/15/2023	Vendor#: 1378	\$5,524.71	\$0.00	\$0.00		52
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	Lifetime Benefits Solutions, Inc. A004585-IN HRA Admin Fee - February 2023	3/15/2023	Vendor#: 2054	\$46.20	\$0.00	\$0.00		105
H02-0600-0000-0000	ACCOUNTS PAYABLE	Fund H02 AP Account	3/15/2023	Fund H02 AP Account	\$0.00	\$16,767.50	\$0.00		166
H02-7110-0200-0000	NORTH BOSTON PARK SHELTER	Sicoli Construction Services, Inc. Pay App. #5 Pay App #5 - N. Boston Pavilion	3/15/2023	Vendor#: 2042	\$16,767.50	\$0.00	\$0.00		154
HA0-0600-0000-0000	ACCOUNTS PAYABLE	Fund HA0 AP Account	3/15/2023	Fund HA0 AP Account	\$0.00	\$32,556.41	\$0.00		159
HA0-8340-0400-0000	CONTRACTUAL	ERIE COUNTY WATER AUTHORITY 2023 Bill - Acct. #72008200-3 Annual Bill for Acct. #72008200-3 - 186 Hydrants in District 1	3/15/2023	Vendor#: 96	\$30,002.60	\$0.00	\$0.00		46
HA0-8340-0400-0000	CONTRACTUAL	ERIE COUNTY WATER AUTHORITY 2/23/2023 Repair Replacement of Station Heater - 7785 Boston State Rd. (PO 649)	3/15/2023	Vendor#: 96	\$2,553.81	\$0.00	\$0.00		34
HB0-0600-0000-0000	APAccount	Fund HB0 AP Account	3/15/2023	Fund HB0 AP Account	\$0.00	\$13,024.80	\$0.00		162
HB0-8340-0400-0000	CONTRACTUAL	ERIE COUNTY WATER AUTHORITY 2023 Bill - Acct. #72008220-5 Annual Bill for Acct. #72008220-5 - 81 Hydrants in District 2	3/15/2023	Vendor#: 96	\$13,024.80	\$0.00	\$0.00		44
HC0-0600-0000-0000	ACCOUNTS PAYABLE	Fund HC0 AP Account	3/15/2023	Fund HC0 AP Account	\$0.00	\$17,044.80	\$0.00		163
HC0-8340-0400-0000	CONTRACTUAL	ERIE COUNTY WATER AUTHORITY 2023 Bill - Acct. #72008230-6 Annual Bill for Acct. #72008230-6 - 106 Hydrants in District 3	3/15/2023	Vendor#: 96	\$17,044.80	\$0.00	\$0.00		45

**Town of Boston  
Journal Proof Report  
Fiscal Year: 2023**

**Created By: epericak**

Journal Number: AP - 3735		Journal Desc: AP Batch 6		Journal Date: 3/15/2023		Account Period: 3 - Mar		Status: Currently Active	
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC	LIQ	Seq #
HD0-0600-0000-0000	ACCOUNTS PAYABLE	Fund HD0 AP Account	3/15/2023	Fund HD0 AP Account	\$0.00	\$687.24	\$0.00		161
HD0-8340-0400-0000	CONTRACTS	ERIE COUNTY WATER AUTHORITY 2023 Bill - Acct. #72008210-4 Annual Bill for Acct. #72008210-4 - 3 Hydrants in Woodlee Ct.	3/15/2023	Vendor#: 96	\$687.24	\$0.00	\$0.00		43
L30-0600-0000-0000	ACCOUNTS PAYABLE	Fund L30 AP Account	3/15/2023	Fund L30 AP Account	\$0.00	\$1,231.57	\$0.00		164
L30-5182-0401-0000	CONTRACTS	NYSEG 2/23 - Acct. #1001-3627-400 Acct. #1001-3627-400 - St. Light Dist. 1, R2 (399 kwh)	3/15/2023	Vendor#: 37	\$96.98	\$0.00	\$0.00		73
L30-5182-0401-0000	CONTRACTS	NYSEG 2/23 - Acct. #1001-3627-418 Acct. #1001-3627-418 - St. Light Dist. 1, R3 (1988 kwh)	3/15/2023	Vendor#: 37	\$1,134.59	\$0.00	\$0.00		74
SF0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SF0 AP Account	3/15/2023	Fund SF0 AP Account	\$0.00	\$95.00	\$0.00		157
SF0-3410-0401-0000	CONTRACTS	HEALTHWORKS-WNY, LLP 501923 Boston Fire Dept. - Respirator Tests 2/1/23	3/15/2023	Vendor#: 1499	\$95.00	\$0.00	\$0.00		16
SG0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SG0 AP Account	3/15/2023	Fund SG0 AP Account	\$0.00	\$72,566.93	\$0.00		165
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0019436-1342-0 February 2023 Curb Service & Hazardous Waste Collection / January 2023 Recycling (55.06 tons)	3/15/2023	Vendor#: 432	\$4,538.05	\$0.00	\$0.00		115
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0019436-1342-0 February 2023 Curb Service & Hazardous Waste Collection / January 2023 Recycling (55.06 tons)	3/15/2023	Vendor#: 432	\$61,032.40	\$0.00	\$0.00		116
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0019436-1342-0 February 2023 Curb Service & Hazardous Waste Collection / January 2023 Recycling (55.06 tons)	3/15/2023	Vendor#: 432	\$6,984.12	\$0.00	\$0.00		117
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 0019436-1342-0 February 2023 Curb Service & Hazardous Waste Collection / January 2023 Recycling (55.06 tons)	3/15/2023	Vendor#: 432	\$12.36	\$0.00	\$0.00		118
SM0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SM0 AP Account	3/15/2023	Fund SM0 AP Account	\$0.00	\$743.60	\$0.00		158
SM0-4540-0400-0000	CONTRACTUAL	BOSTON HIGHWAY DEPT. Feb. 2023 - EMS Feb. 2023 - EMS Gas (84.9 gallons) & Diesel (42.3 gallons)	3/15/2023	Vendor#: 90	\$388.26	\$0.00	\$0.00		92
SM0-4540-0400-0000	CONTRACTUAL	NATIONAL FUEL 3/2023 - Acct. #3237466 06 Acct. #3237466 06 - EMS Building - March 2023 (425 CCF)	3/15/2023	Vendor#: 726	\$271.34	\$0.00	\$0.00		145

# March 15, 2023 - A B S T R A C T – 2023 Payables

**Town of Boston  
Journal Proof Report  
Fiscal Year: 2023**

Created By: epericak

Journal Number: AP - 3735		Journal Desc: AP Batch 6		Journal Date: 3/15/2023	Account Period: 3 - Mar	Status: Currently Active		
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENC/LIQ	Seq #
SM0-4540-0400-0000	CONTRACTUAL	HEALTHWORKS-WNY, LLP 502621 Boston EMS - Physical & Respirator Tests (2/15/23)	3/15/2023	Vendor#: 1499	\$84.00	\$0.00	\$0.00	24
<b>Total Number of 166 Transactions</b>			<b>No Errors</b>		<b><u>\$220,507.88</u></b>	<b><u>\$220,507.88</u></b>	<b><u>\$0.00</u></b>	

**AP - 3735 Summary By Fund Number**

Fund	Debit	Credit	ENC/LIQ
A00	\$43,266.32	\$43,266.32	\$0.00
DB0	\$22,523.71	\$22,523.71	\$0.00
H02	\$16,767.50	\$16,767.50	\$0.00
HA0	\$32,556.41	\$32,556.41	\$0.00
HB0	\$13,024.80	\$13,024.80	\$0.00
HC0	\$17,044.80	\$17,044.80	\$0.00
HD0	\$687.24	\$687.24	\$0.00
L30	\$1,231.57	\$1,231.57	\$0.00
SF0	\$95.00	\$95.00	\$0.00
SG0	\$72,566.93	\$72,566.93	\$0.00
SM0	\$743.60	\$743.60	\$0.00
<b>Total</b>	<b><u>\$220,507.88</u></b>	<b><u>\$220,507.88</u></b>	<b><u>\$0.00</u></b>



# March 15, 2023 - A B S T R A C T - Delinquent Water Taxes

**Town of Boston  
Journal Proof Report  
Fiscal Year: 2023**

Created By: epericak

Journal Number: AP - 3691	Journal Desc: AP Batch 7			Journal Date: 2/15/2023	Account Period: 2 - Feb	Status: Currently Active		
Account#	Account Description	Trans Description	Date	Reference	Debit	Credit	ENCLIQ	Seq #
TA0-0600-0000-0000	ACCOUNTS PAYABLE	Fund TA0 AP Account	2/15/2023	Fund TA0 AP Account	\$0.00	\$141.70	\$0.00	3
TA0-1000-0039-0000	TAXES COLLECTED FROM OTHER GOVT	ERIE COUNTY WATER AUTHORITY 2022 Delinquent Water 2022 Delinquent Water Accounts - Town of Boston	2/15/2023	Vendor#: 96	\$59.30	\$0.00	\$0.00	1
TA0-1000-0039-0000	TAXES COLLECTED FROM OTHER GOVT	TOWN OF ORCHARD PARK 2022 Delinquent Water 2022 Delinquent Water Accounts - Town of Boston	2/15/2023	Vendor#: 273	\$82.40	\$0.00	\$0.00	2
<b>Total Number of 3 Transactions</b>			<b>No Errors</b>		<b><u>\$141.70</u></b>	<b><u>\$141.70</u></b>	<b><u>\$0.00</u></b>	

**AP - 3691 Summary By Fund Number**

Fund	Debit	Credit	ENCLIQ
TA0	\$141.70	\$141.70	\$0.00
<b>Total</b>	<b>\$141.70</b>	<b>\$141.70</b>	<b>\$0.00</b>

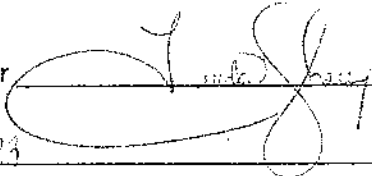
**AUDITED & APPROVED BY TOWN BOARD, RECORDED BY TOWN CLERK \_\_\_\_\_ DATE \_\_\_\_\_**

**TOWN OF BOSTON DOG CONTROL OFFICER REPORT**

2023 FEB 23 PM 12:12

MONTH OF: February 2023

<u>Dates of Month</u>	1st Week	2nd Week	3rd Week	4th Week	TOTALS
	1st-7th	8th- 14th	15th- 21st	22nd- 31st	
Phone Calls Received	2	2	3	4	11
Phone Calls Returned	2	2	3	4	11
Personal Calls Made	0	0	0	0	0
# Miles Patrolled	0	0	0	0	0
# of Gallon gas used	0	0	0	0	0
# of alive dogs Picked up	0	0	0	0	0
# of dead dogs Picked up	0	0	0	0	0
# of dogs Released to owner	0	0	0	0	0
***Fines Collected					
# of dogs euthenized	0	0	0	0	0
# of dogs adopted	0	0	0	0	0
# of dogs impounded	0	0	0	0	0

Signature of Dog Control Officer: 

Date Submitted: 2-28-23

\*\*\*Total Fines Collected for Month : \_\_\_\_\_

Submitted Fines to Bookkeeper: \_\_\_\_\_ Date: \_\_\_\_\_

Receipt# \_\_\_\_\_

# TOWN CLERK'S MONTHLY REPORT

TOWN OF BOSTON, NEW YORK

FEBRUARY, 2023

TO THE SUPERVISOR:

PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

## A1255

<u>3</u>	DECALS	<u>7.00</u>
<u>1</u>	MARRIAGE LICENSES NO. 23002 TO 23002	<u>17.50</u>
<u>36</u>	PHOTOCOPIES	<u>9.00</u>
<u>15</u>	DEATH CERTIFICATES	<u>150.00</u>
<u>3</u>	MARRIAGE CERTIFICATES	<u>30.00</u>
<u>15</u>	FAXES	<u>3.75</u>

**TOTAL TOWN CLERK FEES** **217.25**

## A2110

<u>4</u>	VARIANCE	<u>800.00</u>
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**TOTAL A2110** **800.00**

## A2530

<u>1</u>	GAMES OF CHANCE PROCEEDS	<u>281.88</u>
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**TOTAL A2530** **281.88**

## A2544

<u>51</u>	DOG LICENSES	<u>382.00</u>
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**TOTAL A2544** **382.00**

## A2545

<u>3</u>	REFUSE LICENSE	<u>300.00</u>
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**TOTAL A2545** **300.00**

## A2555

<u>1</u>	BUILDING PERMITS	<u>120.00</u>
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**TOTAL A2555** **120.00**

## SR2130

<u>40</u>	WM BAG STICKER	<u>120.00</u>
<u>1</u>	PRO ANNUAL FEE ADD. TOTE	<u>106.77</u>

**TOTAL SR2130** **226.77**

**TOWN CLERK'S MONTHLY REPORT**

FEBRUARY, 2023

page 2

**DISBURSEMENTS**

PAID TO SUPERVISOR FOR GENERAL FUND	2,101.13
PAID TO SUPERVISOR FOR REFUSE & GARBAGE	226.77
PAID TO NYSDEC FOR DECALS	548.00
PAID TO NYS ANIMAL POPULATION CONTROL PROGRAM	69.00
PAID TO NYS HEALTH DEPT FOR MARRIAGE LICENSES	22.50
<b>TOTAL DISBURSEMENTS</b>	<b>2,967.40</b>

MARCH 1, 2023

  
\_\_\_\_\_, SUPERVISOR  
JASON KEDING *MARCH 9<sup>th</sup> 2023*

**STATE OF NEW YORK, COUNTY OF ERIE, TOWN OF BOSTON**

I, SANDRA QUINLAN, being duly sworn, says that I am the Clerk of the TOWN OF BOSTON that the foregoing is a full and true statement of all Fees and moneys received by me during the month above stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and sworn to before me this

  
\_\_\_\_\_  
Town Clerk

*6<sup>th</sup>* day of *March* 20*23*

  
\_\_\_\_\_  
Notary Public

KAREN M. MILLER  
Notary Public, State of New York  
Reg. No. 01MI6385215  
Qualified in Erie County  
Commission Expires 12-31-20*26*



**Town of Boston**  
**Income Statement: 2022**  
**For the Period Ending 11/30/22**

General					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenues</i>					
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 162,814	\$ 162,814	\$ 162,814	100.00%
A00-1030-0000-0000	SPECIAL ASSESSMENTS	1,800	1,800	2,832	157.31%
A00-1090-0000-0000	INT. & PENALTIES REAL PROP.TAX	12,200	12,200	14,297	117.19%
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	875,000	875,000	812,367	92.84%
A00-1170-0000-0000	FRANCHISES	120,000	120,000	95,135	79.28%
A00-1255-0000-0000	CLERK FEES	3,200	3,200	2,980	93.13%
A00-1550-0000-0000	DOG CONTROL FEES	150	150	100	66.67%
A00-1972-0000-0000	PROGRAM FOR AGING	700	700	1,099	157.04%
A00-2001-0000-0000	PARK & RECREATION INCOME	7,000	7,000	5,388	76.98%
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	975	97.50%
A00-2089-0000-0000	CULTURAL & REC INCOME	-	-	-	100.00%
A00-2110-0000-0000	ZONING INCOME	2,500	2,500	2,700	108.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	8,000	8,000	4,575	57.19%
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	74,000	83.33%
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	507	101.32%
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	257	100.00%
A00-2544-0000-0000	DOG LICENSES	4,100	4,100	5,225	127.44%
A00-2545-0000-0000	LICENSES- OTHER	300	300	300	100.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	18,200	18,200	35,922	197.37%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,500	2,500	170	6.80%
A00-2610-0000-0000	FINES/FORFEITED BAIL	165,000	165,000	176,913	107.22%
A00-2665-0000-0000	SALE OF EQUIPMENT	-	-	2,100	100.00%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	972	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	-	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	49,689	-	-	100.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	-	49,689	49,689	100.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	215,000	215,000	130,758	60.82%
A00-3089-0000-0000	STATE AID- OTHER	-	-	-	100.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	-	-	-	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	-	-	2,500	100.00%
A00-3960-0000-0000	STATE AID EMERGENCY DISASTER	-	-	-	100.00%
A00-4089-0000-0000	FEDERAL AID-OTHER	-	-	262,101	100.00%
A00-4489-0000-0000	FEDERAL AID, OTHER HEALTH	-	-	-	100.00%
A00-4910-1000-0000	FEDERAL AID - COMMUNITY DEVELOPMENT BLOCK GRANT	-	-	-	100.00%
A00-4960-0000-0000	FEDERAL AID EMERGENCY DISASTER	-	-	38,050	100.00%
		<b>\$ 1,738,453</b>	<b>\$ 1,738,453</b>	<b>\$ 1,884,726</b>	
<i>Expenditures</i>					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 36,400	\$ 36,400	\$ 33,367	91.67%
A00-1010-4000-0000	TOWN BD-CONTR	4,000	4,000	2,017	50.43%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	118,569	118,569	109,752	92.56%
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	0.00%
A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,500	5,500	2,832	51.49%
A00-1220-0100-0000	SUPERVISOR- PER SVC	136,952	136,952	126,410	92.30%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	238	23.80%
A00-1220-0400-0000	SUPERVISOR- CONTR	5,000	5,000	2,917	58.34%
A00-1320-0402-0000	SPECIAL AUDITS	4,000	4,000	1,900	47.50%
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	5,000	5,000	2,800	56.00%
A00-1321-0401-0000	ACCOUNTING FEES	5,000	5,000	2,698	53.96%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,640	3,640	3,360	92.31%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	70,267	70,267	61,249	87.17%
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,806	1,806	806	44.65%
A00-1355-0401-0000	ASSESSOR- CONTR	4,000	4,000	1,788	44.70%
A00-1380-0400-0000	FISCAL AGENT- CONTRACT	-	-	5,706	100.00%
A00-1410-0100-0000	TOWN CLERK- PER SVC	107,095	107,095	95,504	89.18%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	1,000	-	0.00%
A00-1410-0401-0000	TOWN CLERK- CONTR	4,000	4,000	2,759	68.98%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	16,852	16,852	15,448	91.67%
A00-1420-0401-0000	ATTORNEY- CONTR	37,414	37,414	26,096	69.75%
A00-1430-4000-0000	PERSONNEL- CONTR	6,500	6,500	6,000	92.31%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	70,700	34,412	48.67%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%
A00-1460-0200-0000	RECORDS MGT- EQUIP	8,600	8,600	-	0.00%
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	276	27.59%
A00-1620-0101-0000	BUILDINGS- PER SVC	18,497	18,497	11,737	63.46%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	53,695	106,415	198.18%
A00-1620-0400-0000	BUILDINGS- CONTR	90,000	90,000	78,330	87.03%
A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER	15,000	15,000	6,930	46.20%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	10,000	10,000	2,723	27.23%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	10,000	10,000	10,844	108.44%
A00-1650-0200-0000	CENTR COMM- EQUIP	3,000	3,000	-	0.00%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	30,000	30,000	26,076	86.92%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	15,500	15,500	14,621	94.33%
A00-1910-0000-0000	UNALLOCATED INSURANCE	75,000	75,000	72,118	96.16%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,200	4,200	3,550	84.52%
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	600	600	322	53.60%
A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	3,750	3,750	3,866	103.09%
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	16,500	16,500	15,125	91.67%
A00-1990-0000-0000	CONTINGENT ACCOUNT	20,000	13,186	-	0.00%
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	5,000	5,000	4,545	90.90%

A00-3510-0100-0000	DOG CONTROL- PER SVC	13,706	13,706	12,564	91.67%
A00-3510-0200-0000	DOG CONTROL- EQUIP	1,000	1,000	-	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	1,981	99.03%
A00-3620-0100-0000	SAFETY INSPECT-PER SVC	73,151	73,151	49,523	67.70%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	1,000	1,000	932	93.19%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	2,500	2,500	3,707	148.29%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	90,927	90,927	83,293	91.60%
A00-5010-0200-0000	HIGHWAY SUPT- EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	3,500	3,500	3,553	101.51%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,000	16,367	62.95%
A00-5182-0400-0000	STREET LIGHTING-CONTR	25,000	25,000	18,285	73.14%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	32,765	32,765	26,882	82.05%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500	2,116	28.21%
A00-7110-0100-0000	PARKS- PER SVC	126,839	126,839	98,548	77.70%
A00-7110-0201-0000	EQUIPMENT	50,000	56,814	-	0.00%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	14,524	58.10%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,600	2,600	2,400	92.31%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	6,000	6,065	101.09%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	75,000	100.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,692	3,692	3,384	91.67%
A00-7510-0401-0000	HISTORIAN- CONTR	500	500	499	99.79%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	15,012	75.06%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	9,910	70.79%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	12,326	88.04%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	1,000	50.00%
A00-8010-0100-0000	ZONING- PER SVC	7,935	7,935	2,148	27.07%
A00-8010-0400-0000	ZONING-CONTR	9,000	9,000	1,689	18.76%
A00-8020-0100-0000	PLANNING-PER SVC	5,472	5,472	3,019	55.18%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	2,844	47.40%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	-	-	-	100.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	15,000	15,000	4,082	27.21%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,010	3,010	456	15.15%
A00-8710-0400-0000	CONSERVATION- CONTR	5,900	5,900	4,730	80.17%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	15,000	15,000	15,000	100.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	610	610	-	0.00%
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	80,000	80,000	15,000	18.75%
A00-9010-0800-0000	STATE RETIREMENT	90,000	90,000	75,943	84.38%
A00-9030-0800-0000	SOCIAL SECURITY	67,000	67,000	56,577	84.44%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	12,063	86.17%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	5,000	5,000	6,946	138.93%
A00-9055-0800-0000	DISABILITY INSURANCE	500	500	759	151.82%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	75,000	75,000	49,983	66.64%
A00-9730-0600-0000	BAN PRINCIPAL	40,000	40,000	40,000	100.00%
A00-9730-0700-0000	BAN INTEREST	22,760	22,760	22,760	100.00%
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	262,101	100.00%
		<b>\$ 2,086,503</b>	<b>\$ 2,111,704</b>	<b>\$ 1,929,508</b>	

Highway					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
DBO-1001-0000-0000	REAL PROPERTY TAX	\$ 844,769	\$ 844,769	\$ 844,769	100.00%
DBO-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	250,000	250,000	250,000	100.00%
DBO-2401-0000-0000	INTEREST AND EARNINGS	4,000	4,000	1,857	46.42%
DBO-2650-0000-0000	SALE OF SCRAP	-	-	891	100.00%
DBO-2665-0000-0000	SALE OF EQUIPMENT	-	-	9,055	100.00%
DBO-2680-0000-0000	INSURANCE RECOVERIES	-	5,279	5,279	100.00%
DBO-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	100.00%
DBO-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%
DBO-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%
DBO-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	2,000	2,000	816	40.82%
DBO-2801-0000-0000	INTERFUND REVENUES	80,000	80,000	-	0.00%
DBO-3501-0000-0000	STATE AID	159,975	249,691	45,375	18.17%
		<b>\$ 1,340,744</b>	<b>\$ 1,435,739</b>	<b>\$ 1,158,042</b>	
<i>Expenditure</i>					
DBO-5110-0100-0000	GENERAL REPAIRS-PER SVC	\$ 208,535	\$ 208,535	\$ 211,271	101.31%
DBO-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	208,926	261,648	125.23%
DBO-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	42,000	67,000	53,755	80.23%
DBO-5110-0420-0000	GEN REPAIRS- DRAINAGE	30,000	30,000	40,077	133.59%
DBO-5112-0200-0000	CAPITAL OUTLAY	159,975	249,691	89,715	35.93%
DBO-5130-0200-0000	MACHINERY- EQUIPMENT	185,500	353,017	167,517	47.45%
DBO-5130-0400-0000	MACHINERY- CONTRACTUAL	70,000	70,000	47,533	67.90%
DBO-5140-0100-0000	BRUSH & WEEDS-PER SVC (General Fund to Reimb)	43,238	43,238	26,651	61.64%
DBO-5140-0101-0000	BRUSH & WEEDS-PER SVC (HWY Right of Way Work)	\$0.00	\$0.00	\$14,898.02	100.00%
DBO-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	5,000	5,000	-	0.00%
DBO-5142-0100-0000	SNOW REMOVAL-PER SVC	183,763	183,763	104,702	56.98%
DBO-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	130,000	130,000	63,238	48.64%
DBO-5148-0100-0000	SNOW REMOVAL-OTHER GOV'T-PS	-	-	-	100.00%
DBO-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	-	-	-	100.00%
DBO-9010-0800-0000	STATE RETIREMENT	60,000	60,000	45,738	76.23%
DBO-9030-0800-0000	SOCIAL SECURITY	34,000	34,000	26,718	78.58%
DBO-9040-0800-0000	WORKERS' COMPENSATION	40,000	40,000	37,610	94.03%
DBO-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	80,000	50,664	63.33%
		<b>\$ 1,475,658</b>	<b>\$ 1,763,170</b>	<b>\$ 1,241,736</b>	

Water #1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HAO-1001-0000-0000	REAL PROPERTY TAX	\$ 115,307	\$ 115,307	\$ 115,307	100.00%
HAO-2401-0000-0000	INTEREST EARNINGS	150	150	134	89.49%
HAO-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
		<b>\$ 115,457</b>	<b>\$ 115,457</b>	<b>\$ 115,441</b>	
<i>Expenditure</i>					
HAO-8340-0400-0000	CONTRACTUAL	\$ 70,548	\$ 70,548	\$ 29,748	42.17%
HAO-9730-0600-0000	BAN'S- PRINCIPAL	42,004	42,004	42,003	100.00%
HAO-9730-0700-0000	BAN'S- INTEREST	2,905	2,905	2,905	99.99%
		<b>\$ 115,457</b>	<b>\$ 115,457</b>	<b>\$ 74,656</b>	

Water #2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HBO-1001-0000-0000	REAL PROPERTY TAX	\$ 51,571	\$ 51,571	\$ 51,571	100.00%
HBO-2401-0000-0000	INTEREST & EARNINGS	250	250	128	51.40%
		<b>\$ 51,821</b>	<b>\$ 51,821</b>	<b>\$ 51,699</b>	
<i>Expenditure</i>					
HBO-8340-0400-0000	CONTRACTUAL	\$ 23,146	\$ 23,146	\$ 13,025	56.27%
HBO-9730-0600-0000	BAN'S - PRINCIPAL	28,140	28,140	28,140	100.00%
HBO-9730-0700-0000	BAN INTEREST	535	535	535	99.96%
		<b>\$ 51,821</b>	<b>\$ 51,821</b>	<b>\$ 41,700</b>	

Water #3					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 256,730	\$ 256,730	\$ 257,372	100.25%
HCO-2401-0000-0000	INTEREST AND EARNINGS	1,500	1,500	935	62.35%
		<b>\$ 258,230</b>	<b>\$ 258,230</b>	<b>\$ 258,307</b>	
<i>Expenditure</i>					
HCO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 47	100.00%
HCO-8340-0400-0000	CONTRACTUAL	30,452	30,452	17,045	55.97%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	111,600	111,600	111,600	100.00%
HCO-9730-0700-0000	BAN INTEREST	116,178	116,178	115,847	99.71%
		<b>\$ 258,230</b>	<b>\$ 258,230</b>	<b>\$ 244,539</b>	

Water Ext 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,001	\$ 3,001	\$ 3,001	100.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	100	100	65	64.90%
		<b>\$ 3,101</b>	<b>\$ 3,101</b>	<b>\$ 3,066</b>	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 3,101	\$ 3,101	\$ 687	22.16%
		<b>\$ 3,101</b>	<b>\$ 3,101</b>	<b>\$ 687</b>	

Water Ext 2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HEO-1001-0000-0000	REAL PROPERTY TAX	\$ 29,076	\$ 29,076	\$ 29,076	100.00%
HEO-2401-0000-0000	INTEREST AND EARNINGS	250	250	135	54.14%
		<b>\$ 29,326</b>	<b>\$ 29,326</b>	<b>\$ 29,211</b>	
<i>Expenditure</i>					
HEO-8340-0400-0000	CONTRACTUAL	\$ 9,007	\$ 9,007	\$ -	0.00%
HEO-9730-0600-0000	BAN- PRINCIPLE	19,940	19,940	19,940	100.00%
HEO-9730-0700-0000	BAN INTEREST	379	379	379	99.94%
		<b>\$ 29,326</b>	<b>\$ 29,326</b>	<b>\$ 20,319</b>	

Water #3 Ext. 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HFO-1001-0000-0000	REAL PROPERTY TAX	\$ 10,978	\$ 10,978	\$ 10,978	100.00%
HFO-2401-0000-0000	INTEREST AND EARNINGS	75	75	46	60.93%
		<b>\$ 11,053</b>	<b>\$ 11,053</b>	<b>\$ 11,024</b>	
<i>Expenditure</i>					
HFO-8340-0400-0000	CONTRACTUAL	\$ 2,878	\$ 2,878	\$ -	0.00%
HFO-9730-0600-0000	PRINC PMTS- BANS	6,250	6,250	6,250	100.00%
HFO-9730-0700-0000	INTEREST PMTS. BANS	1,925	1,925	1,925	100.00%
		<b>\$ 11,053</b>	<b>\$ 11,053</b>	<b>\$ 8,175</b>	

Lighting					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 13,951	\$ 13,951	\$ 13,951	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	75	75	38	50.39%
		<b>\$ 14,026</b>	<b>\$ 14,026</b>	<b>\$ 13,989</b>	
<i>Expenditure</i>					
L30-5182-0401-0000	CONTRACTS	\$ 14,026	\$ 14,026	\$ 10,689	76.21%
		<b>\$ 14,026</b>	<b>\$ 14,026</b>	<b>\$ 10,689</b>	

Fire					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SFO-1001-0000-0000	REAL PROPERTY TAX	\$ 778,709	\$ 778,709	\$ 778,709	100.00%
SFO-1120-0000-0000	NONPROPERTY TAX DIST	25,000	25,000	25,000	100.00%
SFO-2401-0000-0000	INTEREST EARNINGS	1,500	1,500	599	39.93%
		<b>\$ 805,209</b>	<b>\$ 805,209</b>	<b>\$ 804,308</b>	
<i>Expenditure</i>					
SFO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	104	100.00%
SFO-3410-0401-0000	CONTRACTS	624,127	624,127	629,590	100.88%
SFO-9025-0800-0000	SERVICE AWARDS PROGRAM	200,000	393,189	393,189	100.00%
SFO-9040-0800-0000	WORKERS COMP INSURANCE	15,000	15,000	12,476	83.18%
		<b>\$ 839,127</b>	<b>\$ 1,032,316</b>	<b>\$ 1,035,359</b>	

Refuse					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SGO-1001-0000-0000	REAL PROPERTY TAX	\$ 797,640	\$ 797,640	\$ 797,640	100.00%
SGO-2130-0000-0000	REFUSE AND GARBAGE CHARGES	1,200	1,200	2,869	239.11%
SGO-2401-0000-0000	INTEREST EARNINGS	1,000	1,000	629	62.91%
		<b>\$ 799,840</b>	<b>\$ 799,840</b>	<b>\$ 801,138</b>	
<i>Expenditure</i>					
SGO-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 799,840	\$ 799,840	\$ 662,482	82.83%
		<b>\$ 799,840</b>	<b>\$ 799,840</b>	<b>\$ 662,482</b>	

Ambulance					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SM0-1001-0000-0000	REAL PROPERTY TAX	\$ 100,134	\$ 100,134	\$ 100,134	100.00%
SM0-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	50,000	50,000	50,000	100.00%
SM0-2401-0000-0000	INTEREST INCOME	200	200	342	171.24%
		<b>\$ 150,334</b>	<b>\$ 150,334</b>	<b>\$ 150,476</b>	
<i>Expenditure</i>					
SM0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	13	100.00%
SM0-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	40,000	40,000	-	0.00%
SM0-4540-0400-0000	CONTRACTUAL	70,910	70,910	71,108	100.28%
SM0-9025-0800-0000	LOCAL PENSION FUND	19,000	19,000	12,463	65.59%
SM0-9040-0800-0000	WORKER'S COMP	6,000	6,000	5,512	91.86%
SM0-9730-0600-0000	BAN'S PRINCIPAL	12,991	12,991	12,991	100.00%
SM0-9730-0700-0000	BAN'S INTEREST	1,433	1,433	1,432	99.94%
		<b>\$ 150,334</b>	<b>\$ 150,334</b>	<b>\$ 103,519</b>	

Capital Projects					
Boston State Road Water Main Replacement					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H01-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	24	
H01-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	-	-	150,000	100.00%
H01-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	-	262,101	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>412,101</u>	
<i>Expenditure</i>					
H01-8340-0200-0000	BOSTON STATE ROAD WATER MAIN REPLACEMENT	\$ -	\$ -	459,229	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>459,229</u>	
North Boston Park Shelter					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H02-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	\$ -	\$ -	73,988	100.00%
H02-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>73,988</u>	
<i>Expenditure</i>					
H02-7110-0200-0000	NORTH BOSTON PARK SHELTER	\$ -	\$ -	148,549	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>148,549</u>	
Water Tank Repairs					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H03-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	480	
H03-5730-0000-0000	BOND ANTICIPATION NOTES	-	-	1,013,790	100.00%
H03-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>1,013,790</u>	
<i>Expenditure</i>					
H03-8340-0200-0000	WATER TANK REHAB	\$ -	\$ -	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	
Waterline Replacements - Phase 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H04-5730-0000-0000	BOND ANTICIPATION NOTES	\$ -	\$ -	-	100.00%
H04-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	
<i>Expenditure</i>					
H04-8340-0200-0000	WATERLINE REPLACEMENTS - PHASE 1	\$ -	\$ -	74,500	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>74,500</u>	



**Town of Boston**  
**Income Statement: 2022**  
**For the Period Ending 12/31/22 - Preliminary as of 3/10/23**

General					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenues</i>					
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 162,814	\$ 162,814	\$ 162,814	100.00%
A00-1030-0000-0000	SPECIAL ASSESSMENTS	1,800	1,800	2,832	157.31%
A00-1090-0000-0000	INT. & PENALTIES REAL PROP.TAX	12,200	12,200	14,299	117.20%
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	875,000	875,000	1,166,033	133.26%
A00-1170-0000-0000	FRANCHISES	120,000	120,000	127,282	106.07%
A00-1255-0000-0000	CLERK FEES	3,200	3,200	3,911	122.22%
A00-1550-0000-0000	DOG CONTROL FEES	150	150	100	66.67%
A00-1972-0000-0000	PROGRAM FOR AGING	700	700	1,520	217.11%
A00-2001-0000-0000	PARK & RECREATION INCOME	7,000	7,000	6,674	95.34%
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	975	97.50%
A00-2089-0000-0000	CULTURAL & REC INCOME	-	-	-	100.00%
A00-2110-0000-0000	ZONING INCOME	2,500	2,500	2,850	114.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	8,000	8,000	6,650	83.12%
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	88,800	100.00%
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	507	101.32%
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	257	100.00%
A00-2544-0000-0000	DOG LICENSES	4,100	4,100	5,738	139.95%
A00-2545-0000-0000	LICENSES- OTHER	300	300	300	100.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	18,200	18,200	36,692	201.60%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,500	2,500	170	6.80%
A00-2610-0000-0000	FINES/FORFEITED BAIL	165,000	165,000	203,255	123.18%
A00-2665-0000-0000	SALE OF EQUIPMENT	-	-	2,100	100.00%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	7,449	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	-	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	49,689	-	-	100.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	-	49,689	49,689	100.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	215,000	215,000	224,962	104.63%
A00-3089-0000-0000	STATE AID- OTHER	-	-	3,000	100.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	-	-	-	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	-	-	2,500	100.00%
A00-3960-0000-0000	STATE AID EMERGENCY DISASTER	-	-	-	100.00%
A00-4089-0000-0000	FEDERAL AID-OTHER	-	-	262,101	100.00%
A00-4489-0000-0000	FEDERAL AID, OTHER HEALTH	-	-	-	100.00%
A00-4910-1000-0000	FEDERAL AID - COMMUNITY DEVELOPMENT BLOCK GRANT	-	-	109,300	100.00%
A00-4960-0000-0000	FEDERAL AID EMERGENCY DISASTER	-	-	38,050	100.00%
		<b>\$ 1,738,453</b>	<b>\$ 1,738,453</b>	<b>\$ 2,530,807</b>	
<i>Expenditures</i>					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 36,400	\$ 36,400	\$ 36,400	100.00%
A00-1010-4000-0000	TOWN BD-CONTR	4,000	4,000	2,262	56.55%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	118,569	118,569	119,552	100.83%
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	0.00%
A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,500	5,500	4,712	85.68%
A00-1220-0100-0000	SUPERVISOR- PER SVC	136,952	136,952	136,952	100.00%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	238	23.80%
A00-1220-0400-0000	SUPERVISOR- CONTR	5,000	5,000	4,011	80.21%
A00-1320-0402-0000	SPECIAL AUDITS	4,000	4,000	2,100	52.50%
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	5,000	5,000	3,700	74.00%
A00-1321-0401-0000	ACCOUNTING FEES	5,000	5,000	2,879	57.58%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,640	3,640	3,640	100.00%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	70,267	70,267	66,221	94.24%
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,806	1,806	806	44.65%
A00-1355-0401-0000	ASSESSOR- CONTR	4,000	4,000	1,954	48.86%
A00-1380-0400-0000	FISCAL AGENT- CONTRACT	-	-	5,706	100.00%
A00-1410-0100-0000	TOWN CLERK- PER SVC	107,095	107,095	103,486	96.63%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	1,000	974	97.45%
A00-1410-0401-0000	TOWN CLERK- CONTR	4,000	4,000	3,077	76.92%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	16,852	16,852	16,852	100.00%
A00-1420-0401-0000	ATTORNEY- CONTR	37,414	37,414	35,621	95.21%
A00-1430-4000-0000	PERSONNEL- CONTR	6,500	6,500	6,500	100.00%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	70,700	36,897	52.19%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%
A00-1460-0200-0000	RECORDS MGT- EQUIP	8,600	8,600	-	0.00%
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	512	51.18%
A00-1620-0101-0000	BUILDINGS -PER SVC	18,497	18,497	12,996	70.26%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	53,695	133,900	249.37%
A00-1620-0400-0000	BUILDINGS- CONTR	90,000	90,000	91,302	101.45%
A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER	15,000	15,000	7,843	52.29%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	10,000	10,000	3,895	38.95%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	10,000	10,000	11,370	113.70%
A00-1650-0200-0000	CENTR COMM- EQUIP	3,000	3,000	-	0.00%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	30,000	30,000	29,448	98.16%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	15,500	15,500	15,290	98.65%
A00-1910-0000-0000	UNALLOCATED INSURANCE	75,000	75,000	72,118	96.16%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,200	4,200	4,160	99.05%
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	600	600	326	54.41%
A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	3,750	3,750	3,866	103.09%
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	16,500	16,500	16,500	100.00%
A00-1990-0000-0000	CONTINGENT ACCOUNT	20,000	13,186	-	0.00%
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	5,000	5,000	4,875	97.50%

A00-3510-0100-0000	DOG CONTROL- PER SVC	13,706	13,706	13,706	100.00%
A00-3510-0200-0000	DOG CONTROL- EQUIP	1,000	1,000	-	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	2,243	112.16%
A00-3620-0100-0000	SAFETY INSPECT-PER SVC	73,151	73,151	56,344	77.02%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	1,000	1,000	932	93.19%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	2,500	2,500	4,616	184.63%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	90,927	90,927	90,975	100.05%
A00-5010-0200-0000	HIGHWAY SUPT- EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	3,500	3,500	4,003	114.38%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,000	20,258	77.91%
A00-5182-0400-0000	STREET LIGHTING-CONTR	25,000	25,000	22,863	91.45%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	32,765	32,765	29,965	91.45%
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500	2,981	39.75%
A00-7110-0100-0000	PARKS- PER SVC	126,839	126,839	108,089	85.22%
A00-7110-0201-0000	EQUIPMENT	50,000	56,814	-	0.00%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	18,625	74.50%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,600	2,600	2,600	100.00%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	6,000	6,065	101.09%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	75,000	100.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,692	3,692	3,692	100.00%
A00-7510-0401-0000	HISTORIAN- CONTR	500	500	499	99.79%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	15,162	75.81%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	11,874	84.81%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	14,054	100.38%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	1,000	50.00%
A00-8010-0100-0000	ZONING- PER SVC	7,935	7,935	2,257	28.45%
A00-8010-0400-0000	ZONING-CONTR	9,000	9,000	1,917	21.30%
A00-8020-0100-0000	PLANNING-PER SVC	5,472	5,472	3,133	57.26%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	4,789	79.82%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	-	-	-	100.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	15,000	15,000	4,082	27.21%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,010	3,010	474	15.76%
A00-8710-0400-0000	CONSERVATION- CONTR	5,900	5,900	4,730	80.17%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	15,000	15,000	15,000	100.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	300	100.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	610	610	2,950	483.61%
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	80,000	80,000	75,571	94.46%
A00-9010-0800-0000	STATE RETIREMENT	90,000	90,000	75,943	84.38%
A00-9030-0800-0000	SOCIAL SECURITY	67,000	67,000	61,809	92.25%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	12,063	86.17%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	5,000	5,000	8,484	169.69%
A00-9055-0800-0000	DISABILITY INSURANCE	500	500	759	151.82%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	75,000	75,000	56,203	74.94%
A00-9730-0600-0000	BAN PRINCIPAL	40,000	40,000	40,000	100.00%
A00-9730-0700-0000	BAN INTEREST	22,760	22,760	22,760	100.00%
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	262,101	100.00%
		<b>\$ 2,086,503</b>	<b>\$ 2,111,704</b>	<b>\$ 2,163,816</b>	

Highway					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
DBO-1001-0000-0000	REAL PROPERTY TAX	\$ 844,769	\$ 844,769	\$ 844,769	100.00%
DBO-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	250,000	250,000	250,000	100.00%
DBO-2401-0000-0000	INTEREST AND EARNINGS	4,000	4,000	2,342	58.56%
DBO-2650-0000-0000	SALE OF SCRAP	-	-	891	100.00%
DBO-2665-0000-0000	SALE OF EQUIPMENT	-	-	18,355	100.00%
DBO-2680-0000-0000	INSURANCE RECOVERIES	-	5,279	5,279	100.00%
DBO-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	100.00%
DBO-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%
DBO-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%
DBO-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	2,000	2,000	1,362	68.08%
DBO-2801-0000-0000	INTERFUND REVENUES	80,000	80,000	60,571	75.71%
DBO-3501-0000-0000	STATE AID	159,975	249,691	107,485	43.05%
		<b>\$ 1,340,744</b>	<b>\$ 1,435,739</b>	<b>\$ 1,291,054</b>	
<i>Expenditure</i>					
DBO-5110-0100-0000	GENERAL REPAIRS-PER SVC	\$ 208,535	\$ 208,535	\$ 211,271	101.31%
DBO-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	208,926	199,538	95.51%
DBO-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	42,000	67,000	68,867	102.79%
DBO-5110-0420-0000	GEN REPAIRS- DRAINAGE	30,000	30,000	40,077	133.59%
DBO-5112-0200-0000	CAPITAL OUTLAY	159,975	249,691	202,957	81.28%
DBO-5130-0200-0000	MACHINERY- EQUIPMENT	185,500	353,017	296,203	83.91%
DBO-5130-0400-0000	MACHINERY- CONTRACTUAL	70,000	70,000	57,074	81.53%
DBO-5140-0100-0000	BRUSH & WEEDS-PER SVC (General Fund to Reimb)	43,238	43,238	28,104	65.00%
DBO-5140-0101-0000	BRUSH & WEEDS-PER SVC (HWY Right of Way Work)	\$0.00	\$0.00	\$14,898.02	100.00%
DBO-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	5,000	5,000	8,075	161.50%
DBO-5142-0100-0000	SNOW REMOVAL-PER SVC	183,763	183,763	156,045	84.92%
DBO-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	130,000	130,000	89,924	69.17%
DBO-5148-0100-0000	SNOW REMOVAL-OTHER GOV'T-PS	-	-	-	100.00%
DBO-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	-	-	-	100.00%
DBO-9010-0800-0000	STATE RETIREMENT	60,000	60,000	45,738	76.23%
DBO-9030-0800-0000	SOCIAL SECURITY	34,000	34,000	30,683	90.25%
DBO-9040-0800-0000	WORKERS' COMPENSATION	40,000	40,000	37,610	94.03%
DBO-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	80,000	56,147	70.18%
		<b>\$ 1,475,658</b>	<b>\$ 1,763,170</b>	<b>\$ 1,543,211</b>	

Water #1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HAO-1001-0000-0000	REAL PROPERTY TAX	\$ 115,307	\$ 115,307	\$ 115,307	100.00%
HAO-2401-0000-0000	INTEREST EARNINGS	150	150	188	125.11%
HAO-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
		<b>\$ 115,457</b>	<b>\$ 115,457</b>	<b>\$ 115,495</b>	
<i>Expenditure</i>					
HAO-8340-0400-0000	CONTRACTUAL	\$ 70,548	\$ 70,548	\$ 29,748	42.17%
HAO-9730-0600-0000	BAN'S- PRINCIPAL	42,004	42,004	42,003	100.00%
HAO-9730-0700-0000	BAN'S- INTEREST	2,905	2,905	2,905	99.99%
		<b>\$ 115,457</b>	<b>\$ 115,457</b>	<b>\$ 74,656</b>	

Water #2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HBO-1001-0000-0000	REAL PROPERTY TAX	\$ 51,571	\$ 51,571	\$ 51,571	100.00%
HBO-2401-0000-0000	INTEREST & EARNINGS	250	250	174	69.75%
		<b>\$ 51,821</b>	<b>\$ 51,821</b>	<b>\$ 51,745</b>	
<i>Expenditure</i>					
HBO-8340-0400-0000	CONTRACTUAL	\$ 23,146	\$ 23,146	\$ 13,025	56.27%
HBO-9730-0600-0000	BAN'S - PRINCIPAL	28,140	28,140	28,140	100.00%
HBO-9730-0700-0000	BAN INTEREST	535	535	535	99.96%
		<b>\$ 51,821</b>	<b>\$ 51,821</b>	<b>\$ 41,700</b>	

Water #3					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 256,730	\$ 256,730	\$ 257,372	100.25%
HCO-2401-0000-0000	INTEREST AND EARNINGS	1,500	1,500	1,283	85.51%
		<b>\$ 258,230</b>	<b>\$ 258,230</b>	<b>\$ 258,655</b>	
<i>Expenditure</i>					
HCO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ 47	100.00%
HCO-8340-0400-0000	CONTRACTUAL	30,452	30,452	17,045	55.97%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	111,600	111,600	111,600	100.00%
HCO-9730-0700-0000	BAN INTEREST	116,178	116,178	115,847	99.71%
		<b>\$ 258,230</b>	<b>\$ 258,230</b>	<b>\$ 244,539</b>	

Water Ext 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,001	\$ 3,001	\$ 3,001	100.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	100	100	91	91.03%
		<b>\$ 3,101</b>	<b>\$ 3,101</b>	<b>\$ 3,092</b>	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 3,101	\$ 3,101	\$ 687	22.16%
		<b>\$ 3,101</b>	<b>\$ 3,101</b>	<b>\$ 687</b>	

Water Ext 2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HEO-1001-0000-0000	REAL PROPERTY TAX	\$ 29,076	\$ 29,076	\$ 29,076	100.00%
HEO-2401-0000-0000	INTEREST AND EARNINGS	250	250	186	74.46%
		<b>\$ 29,326</b>	<b>\$ 29,326</b>	<b>\$ 29,262</b>	
<i>Expenditure</i>					
HEO-8340-0400-0000	CONTRACTUAL	\$ 9,007	\$ 9,007	\$ -	0.00%
HEO-9730-0600-0000	BAN- PRINCIPLE	19,940	19,940	19,940	100.00%
HEO-9730-0700-0000	BAN INTEREST	379	379	379	99.94%
		<b>\$ 29,326</b>	<b>\$ 29,326</b>	<b>\$ 20,319</b>	

Water #3 Ext. 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HFO-1001-0000-0000	REAL PROPERTY TAX	\$ 10,978	\$ 10,978	\$ 10,978	100.00%
HFO-2401-0000-0000	INTEREST AND EARNINGS	75	75	63	83.47%
		<b>\$ 11,053</b>	<b>\$ 11,053</b>	<b>\$ 11,041</b>	
<i>Expenditure</i>					
HFO-8340-0400-0000	CONTRACTUAL	\$ 2,878	\$ 2,878	\$ -	0.00%
HFO-9730-0600-0000	PRINC PMTS- BANS	6,250	6,250	6,250	100.00%
HFO-9730-0700-0000	INTEREST PMTS. BANS	1,925	1,925	1,925	100.00%
		<b>\$ 11,053</b>	<b>\$ 11,053</b>	<b>\$ 8,175</b>	

Lighting					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 13,951	\$ 13,951	\$ 13,951	100.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	75	75	51	68.63%
		<b>\$ 14,026</b>	<b>\$ 14,026</b>	<b>\$ 14,002</b>	
<i>Expenditure</i>					
L30-5182-0401-0000	CONTRACTS	\$ 14,026	\$ 14,026	\$ 13,293	94.77%
		<b>\$ 14,026</b>	<b>\$ 14,026</b>	<b>\$ 13,293</b>	

Fire					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SFO-1001-0000-0000	REAL PROPERTY TAX	\$ 778,709	\$ 778,709	\$ 778,709	100.00%
SFO-1120-0000-0000	NONPROPERTY TAX DIST	25,000	25,000	25,000	100.00%
SFO-2401-0000-0000	INTEREST EARNINGS	1,500	1,500	725	48.35%
		<b>\$ 805,209</b>	<b>\$ 805,209</b>	<b>\$ 804,434</b>	
<i>Expenditure</i>					
SFO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	104	100.00%
SFO-3410-0401-0000	CONTRACTS	624,127	624,127	629,874	100.92%
SFO-9025-0800-0000	SERVICE AWARDS PROGRAM	200,000	393,189	393,189	100.00%
SFO-9040-0800-0000	WORKERS COMP INSURANCE	15,000	15,000	12,476	83.18%
		<b>\$ 839,127</b>	<b>\$ 1,032,316</b>	<b>\$ 1,035,643</b>	

Refuse					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SGO-1001-0000-0000	REAL PROPERTY TAX	\$ 797,640	\$ 797,640	\$ 797,640	100.00%
SGO-2130-0000-0000	REFUSE AND GARBAGE CHARGES	1,200	1,200	4,418	368.17%
SGO-2401-0000-0000	INTEREST EARNINGS	1,000	1,000	792	79.23%
		<b>\$ 799,840</b>	<b>\$ 799,840</b>	<b>\$ 802,850</b>	
<i>Expenditure</i>					
SGO-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 799,840	\$ 799,840	805,122	100.66%
		<b>\$ 799,840</b>	<b>\$ 799,840</b>	<b>\$ 805,122</b>	

Ambulance					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SM0-1001-0000-0000	REAL PROPERTY TAX	\$ 100,134	\$ 100,134	\$ 100,134	100.00%
SM0-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	50,000	50,000	50,000	100.00%
SM0-2401-0000-0000	INTEREST INCOME	200	200	477	238.55%
		<b>\$ 150,334</b>	<b>\$ 150,334</b>	<b>\$ 150,611</b>	
<i>Expenditure</i>					
SM0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	13	100.00%
SM0-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	40,000	40,000	-	0.00%
SM0-4540-0400-0000	CONTRACTUAL	70,910	70,910	74,402	104.92%
SM0-9025-0800-0000	LOCAL PENSION FUND	19,000	19,000	12,463	65.59%
SM0-9040-0800-0000	WORKER'S COMP	6,000	6,000	5,512	91.86%
SM0-9730-0600-0000	BAN'S PRINCIPAL	12,991	12,991	12,991	100.00%
SM0-9730-0700-0000	BAN'S INTEREST	1,433	1,433	1,432	99.94%
		<b>\$ 150,334</b>	<b>\$ 150,334</b>	<b>\$ 106,813</b>	

Capital Projects					
Boston State Road Water Main Replacement					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H01-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	24	100.00%
H01-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	-	-	150,000	100.00%
H01-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	-	262,101	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>412,101</u>	
<i>Expenditure</i>					
H01-8340-0200-0000	BOSTON STATE ROAD WATER MAIN REPLACEMENT	\$ -	\$ -	459,229	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>459,229</u>	
North Boston Park Shelter					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H02-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	\$ -	\$ -	100,000	100.00%
H02-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>100,000</u>	
<i>Expenditure</i>					
H02-7110-0200-0000	NORTH BOSTON PARK SHELTER	\$ -	\$ -	227,176	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>227,176</u>	
Water Tank Repairs					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H03-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	1,058	100.00%
H03-5730-0000-0000	BOND ANTICIPATION NOTES	-	-	1,013,790	100.00%
H03-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>1,013,790</u>	
<i>Expenditure</i>					
H03-8340-0200-0000	WATER TANK REHAB	\$ -	\$ -	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	
Waterline Replacements - Phase 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H04-5730-0000-0000	BOND ANTICIPATION NOTES	\$ -	\$ -	-	100.00%
H04-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	
<i>Expenditure</i>					
H04-8340-0200-0000	WATERLINE REPLACEMENTS - PHASE 1	\$ -	\$ -	191,500	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>191,500</u>	



**Town of Boston**  
**Income Statement: 2023**  
**For the Period Ending 1/31/23**

General						
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD	
<i>Revenues</i>						
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 164,464	\$ 164,464	\$ -	0.00%	
A00-1030-0000-0000	SPECIAL ASSESSMENTS	1,440	1,440	-	0.00%	
A00-1090-0000-0000	INT. & PENALTIES REAL PROP. TAX	12,200	12,200	-	0.00%	
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	925,000	925,000	-	0.00%	
A00-1170-0000-0000	FRANCHISES	120,000	120,000	-	0.00%	
A00-1255-0000-0000	CLERK FEES	3,200	3,200	-	0.00%	
A00-1550-0000-0000	DOG CONTROL FEES	150	150	-	0.00%	
A00-1972-0000-0000	PROGRAM FOR AGING	700	700	-	0.00%	
A00-2001-0000-0000	PARK & RECREATION INCOME	7,000	7,000	-	0.00%	
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	-	0.00%	
A00-2089-0000-0000	CULTURAL & REC INCOME	-	-	-	100.00%	
A00-2110-0000-0000	ZONING INCOME	2,500	2,500	-	0.00%	
A00-2401-0000-0000	INTEREST AND EARNINGS	8,000	8,000	2,655	33.19%	
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	-	0.00%	
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	-	0.00%	
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	-	100.00%	
A00-2544-0000-0000	DOG LICENSES	4,100	4,100	-	0.00%	
A00-2545-0000-0000	LICENSES- OTHER	300	300	-	0.00%	
A00-2555-0000-0000	BUILDING PERMIT INCOME	18,200	18,200	-	0.00%	
A00-2590-0000-0000	OTHER PERMIT INCOME	2,500	2,500	-	0.00%	
A00-2610-0000-0000	FINES/FORFEITED BAIL	165,000	165,000	18,592	11.27%	
A00-2665-0000-0000	SALE OF EQUIPMENT	-	-	-	100.00%	
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%	
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	-	100.00%	
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	-	100.00%	
A00-2750-0000-0000	AIM-RELATED PAYMENTS	-	-	-	100.00%	
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%	
A00-3001-0000-0000	STATE AID - PER CAPITA	49,689	49,689	-	0.00%	
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	215,000	215,000	-	0.00%	
A00-3089-0000-0000	STATE AID- OTHER	5,000	5,000	-	0.00%	
A00-3809-0000-0000	GEN GOV'T GRANTS	-	-	-	100.00%	
A00-3897-0000-0000	CULTURAL GRANTS	-	-	-	100.00%	
A00-3960-0000-0000	STATE AID EMERGENCY DISASTER	-	-	-	100.00%	
A00-4089-0000-0000	FEDERAL AID-OTHER	-	-	-	100.00%	
A00-4489-0000-0000	FEDERAL AID, OTHER HEALTH	-	-	-	100.00%	
A00-4910-1000-0000	FEDERAL AID - COMMUNITY DEVELOPMENT BLOCK GRANT	-	-	-	100.00%	
A00-4960-0000-0000	FEDERAL AID EMERGENCY DISASTER	-	-	-	100.00%	
		<b>\$ 1,794,743</b>	<b>\$ 1,794,743</b>	<b>\$ 21,247</b>		
<i>Expenditures</i>						
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 36,400	\$ 36,400	\$ 3,033	8.33%	
A00-1010-4000-0000	TOWN BD-CONTR	4,000	4,000	-	0.00%	
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	123,314	123,314	9,216	7.47%	
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	0.00%	
A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,700	5,700	1,091	19.14%	
A00-1220-0100-0000	SUPERVISOR- PER SVC	142,431	142,431	10,964	7.70%	
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	-	0.00%	
A00-1220-0400-0000	SUPERVISOR- CONTR	5,000	5,000	50	1.00%	
A00-1320-0402-0000	SPECIAL AUDITS	20,000	20,000	-	0.00%	
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	5,000	5,000	-	0.00%	
A00-1321-0401-0000	ACCOUNTING FEES	5,000	5,000	499	9.98%	
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,786	3,786	291	7.69%	
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	73,077	73,077	4,654	6.37%	
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,000	1,000	-	0.00%	
A00-1355-0401-0000	ASSESSOR- CONTR	4,255	4,255	835	19.62%	
A00-1380-0400-0000	FISCAL AGENT- CONTRACT	10,000	10,000	-	0.00%	
A00-1410-0100-0000	TOWN CLERK- PER SVC	111,379	111,379	7,885	7.08%	
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	1,000	-	0.00%	
A00-1410-0401-0000	TOWN CLERK- CONTR	4,000	4,000	-	0.00%	
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	17,527	17,527	1,461	8.33%	
A00-1420-0401-0000	ATTORNEY- CONTR	47,414	47,414	-	0.00%	
A00-1430-4000-0000	PERSONNEL- CONTR	6,500	6,500	500	7.69%	
A00-1440-0400-0000	ENGINEER- CONTR	50,000	50,000	-	0.00%	
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%	
A00-1460-0200-0000	RECORDS MGT- EQUIP	8,600	8,600	-	0.00%	
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	304	30.36%	
A00-1620-0101-0000	BUILDINGS -PER SVC	29,101	29,101	1,043	3.59%	
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	50,000	-	0.00%	
A00-1620-0400-0000	BUILDINGS- CONTR	95,000	95,000	1,513	1.59%	
A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER	10,000	10,000	210	2.10%	
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	8,000	8,000	55	0.69%	
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	12,000	12,000	166	1.38%	
A00-1650-0200-0000	CENTR COMM- EQUIP	10,000	10,000	-	0.00%	
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	35,000	35,000	2,249	6.42%	
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	17,000	17,000	898	5.28%	
A00-1910-0000-0000	UNALLOCATED INSURANCE	77,000	77,000	80,471	104.51%	
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,200	4,200	2,050	48.81%	
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	550	550	-	0.00%	
A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	4,100	4,100	-	0.00%	
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	17,700	17,700	-	0.00%	
A00-1990-0000-0000	CONTINGENT ACCOUNT	10,000	10,000	-	0.00%	
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	6,000	6,000	460	7.67%	

A00-3510-0100-0000	DOG CONTROL- PER SVC	14,255	14,255	1,188	8.33%
A00-3510-0200-0000	DOG CONTROL- EQUIP	1,000	1,000	-	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	-	0.00%
A00-3620-0100-0000	SAFETY INSPECT-PER SVC	88,040	88,040	2,726	3.10%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	2,000	2,000	-	0.00%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	7,000	7,000	-	0.00%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	94,563	94,563	6,463	6.83%
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	5,000	5,200	820	15.77%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,018	1,346	5.17%
A00-5182-0400-0000	STREET LIGHTING-CONTR	25,000	25,000	-	0.00%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	34,075	34,075	1,389	4.07%
A00-6772-0200-0000	NUTRITION EQUIPMENT & CHAIRS	1,000	1,000	-	-
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500	-	0.00%
A00-7110-0100-0000	PARKS- PER SVC	131,905	131,905	3,346	2.54%
A00-7110-0201-0000	EQUIPMENT	1,200	58,014	-	0.00%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	-	0.00%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,704	2,704	208	7.69%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	6,000	553	9.22%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	-	0.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,840	3,840	320	8.33%
A00-7510-0401-0000	HISTORIAN- CONTR	525	525	-	0.00%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	-	0.00%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	-	0.00%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	-	0.00%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	1,000	50.00%
A00-8010-0100-0000	ZONING- PER SVC	8,157	8,157	138	1.69%
A00-8010-0400-0000	ZONING-CONTR	9,000	9,000	-	0.00%
A00-8020-0100-0000	PLANNING-PER SVC	5,691	5,691	24	0.42%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	295	4.92%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	5,000	5,000	-	0.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	10,000	10,000	-	0.00%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,035	3,035	5	0.16%
A00-8710-0400-0000	CONSERVATION- CONTR	6,550	7,560	1,010	13.36%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	10,000	10,000	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	600	600	-	0.00%
A00-8989-0200-0000	OTHER HOME/COM SVC - EQUIP	85,000	85,000	-	-
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	65,000	65,000	-	0.00%
A00-9010-0800-0000	STATE RETIREMENT	85,000	85,000	18,036	21.22%
A00-9030-0800-0000	SOCIAL SECURITY	72,000	72,000	4,199	5.83%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	17,796	127.12%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	6,000	6,000	-	0.00%
A00-9055-0800-0000	DISABILITY INSURANCE	1,000	1,000	-	0.00%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	80,000	3,703	4.63%
A00-9730-0600-0000	BAN PRINCIPAL	45,000	45,000	-	0.00%
A00-9730-0700-0000	BAN INTEREST	21,485	21,485	-	0.00%
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	-	100.00%
		<b>\$ 2,220,959</b>	<b>\$ 2,279,001</b>	<b>\$ 194,460</b>	

Highway						
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD	
<i>Revenue</i>						
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 853,332	\$ 853,332	\$ -	0.00%	
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	275,000	275,000	-	0.00%	
DB0-2401-0000-0000	INTEREST AND EARNINGS	3,000	3,000	626	20.88%	
DB0-2650-0000-0000	SALE OF SCRAP	-	-	-	100.00%	
DB0-2665-0000-0000	SALE OF EQUIPMENT	-	-	-	100.00%	
DB0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%	
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	100.00%	
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%	
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%	
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	2,000	2,000	-	0.00%	
DB0-2801-0000-0000	INTERFUND REVENUES	65,000	65,000	-	0.00%	
DB0-3501-0000-0000	STATE AID	178,952	178,952	-	0.00%	
		<b>\$ 1,377,284</b>	<b>\$ 1,377,284</b>	<b>\$ 626</b>		
<i>Expenditure</i>						
DB0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ 51	\$ 51	\$ -	0.00%	
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	216,487	216,487	-	0.00%	
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	203,647	-	0.00%	
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	67,000	67,000	-	0.00%	
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	30,000	30,000	-	0.00%	
DB0-5112-0200-0000	CAPITAL OUTLAY	178,952	178,952	-	0.00%	
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	185,500	242,314	-	0.00%	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	70,000	70,386	1,249	1.77%	
DB0-5140-0100-0000	BRUSH & WEEDS-PER SVC (General Fund to Reimb)	30,394	30,394	-	0.00%	
DB0-5140-0101-0000	BRUSH & WEEDS-PER SVC (HWY Right of Way Work)	\$21,975.00	\$21,975.00	\$0.00	0.00%	
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	5,000	-	-	0.00%	
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	183,289	183,289	19,628	10.71%	
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	140,695	140,695	4,733	3.36%	
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOV'T-PS	-	-	-	100.00%	
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	-	-	-	100.00%	
DB0-9010-0800-0000	STATE RETIREMENT	55,000	55,000	10,593	19.26%	
DB0-9030-0800-0000	SOCIAL SECURITY	35,000	35,000	1,471	4.20%	
DB0-9040-0800-0000	WORKERS' COMPENSATION	40,000	40,000	37,222	93.05%	
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	80,000	4,564	5.70%	
		<b>\$ 1,542,939</b>	<b>\$ 1,600,139</b>	<b>\$ 79,459</b>		

Water #1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HA0-1001-0000-0000	REAL PROPERTY TAX	\$ 115,745	\$ 115,745	\$ -	0.00%
HA0-2401-0000-0000	INTEREST EARNINGS	150	150	74	49.40%
HA0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
		<b>\$ 115,895</b>	<b>\$ 115,895</b>	<b>\$ 74</b>	
<i>Expenditure</i>					
HA0-8340-0400-0000	CONTRACTUAL	\$ 62,071	\$ 62,071	\$ -	0.00%
HA0-9730-0600-0000	BAN'S- PRINCIPAL	43,432	43,432	-	0.00%
HA0-9730-0700-0000	BAN'S- INTEREST	10,392	10,392	-	0.00%
		<b>\$ 115,895</b>	<b>\$ 115,895</b>	<b>\$ -</b>	

Water #2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HBO-1001-0000-0000	REAL PROPERTY TAX	\$ 51,571	\$ 51,571	\$ -	0.00%
HBO-2401-0000-0000	INTEREST & EARNINGS	150	150	64	42.41%
		<b>\$ 51,721</b>	<b>\$ 51,721</b>	<b>\$ 64</b>	
<i>Expenditure</i>					
HBO-8340-0400-0000	CONTRACTUAL	\$ 41,620	\$ 41,620	\$ -	0.00%
HBO-9730-0600-0000	BAN'S - PRINCIPAL	-	-	-	100.00%
HBO-9730-0700-0000	BAN INTEREST	10,101	10,101	-	0.00%
		<b>\$ 51,721</b>	<b>\$ 51,721</b>	<b>\$ -</b>	

Water #3					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 259,430	\$ 259,430	\$ -	0.00%
HCO-2401-0000-0000	INTEREST AND EARNINGS	1,000	1,000	430	42.98%
		<b>\$ 260,430</b>	<b>\$ 260,430</b>	<b>\$ 430</b>	
<i>Expenditure</i>					
HCO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ -	100.00%
HCO-8340-0400-0000	CONTRACTUAL	17,045	17,045	-	0.00%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	116,100	116,100	-	0.00%
HCO-9730-0700-0000	BAN INTEREST	130,319	130,319	65,572	50.32%
		<b>\$ 263,464</b>	<b>\$ 263,464</b>	<b>\$ 65,572</b>	

Water Ext 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,012	\$ 3,012	\$ -	0.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	100	100	36	36.23%
		<b>\$ 3,112</b>	<b>\$ 3,112</b>	<b>\$ 36</b>	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 2,960	\$ 2,960	\$ -	0.00%
HDO-9730-0700-0000	BAN'S - INTEREST	152	152	-	-
		<b>\$ 2,960</b>	<b>\$ 2,960</b>	<b>\$ -</b>	

Water Ext 2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HE0-1001-0000-0000	REAL PROPERTY TAX	\$ 29,076	\$ 29,076	\$ -	0.00%
HE0-2401-0000-0000	INTEREST AND EARNINGS	100	250	70	28.18%
		<b>\$ 29,176</b>	<b>\$ 29,326</b>	<b>\$ 70</b>	
<i>Expenditure</i>					
HE0-8340-0400-0000	CONTRACTUAL	\$ 27,748	\$ 27,748	\$ -	0.00%
HE0-9730-0600-0000	BAN- PRINCIPLE	-	-	-	100.00%
HE0-9730-0700-0000	BAN INTEREST	1,428	1,428	-	0.00%
		<b>\$ 29,176</b>	<b>\$ 29,176</b>	<b>\$ -</b>	

Water #3 Ext. 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HFO-1001-0000-0000	REAL PROPERTY TAX	\$ 10,978	\$ 10,978	\$ -	0.00%
HFO-2401-0000-0000	INTEREST AND EARNINGS	50	50	23	46.86%
		<b>\$ 11,028</b>	<b>\$ 11,028</b>	<b>\$ 23</b>	
<i>Expenditure</i>					
HFO-8340-0400-0000	CONTRACTUAL	\$ 2,184	\$ 2,184	\$ -	0.00%
HFO-9730-0600-0000	PRINC PMTS- BANS	6,250	6,250	-	0.00%
HFO-9730-0700-0000	INTEREST PMTS. BANS	2,594	2,594	-	0.00%
		<b>\$ 11,028</b>	<b>\$ 11,028</b>	<b>\$ -</b>	

Lighting					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 14,001	\$ 14,001	\$ -	0.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	50	50	17	33.84%
		<b>\$ 14,051</b>	<b>\$ 14,051</b>	<b>\$ 17</b>	
<i>Expenditure</i>					
L30-5182-0401-0000	CONTRACTS	\$ 14,051	\$ 14,051	\$ -	0.00%
		<b>\$ 14,051</b>	<b>\$ 14,051</b>	<b>\$ -</b>	

Fire					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SFO-1001-0000-0000	REAL PROPERTY TAX	\$ 801,039	\$ 801,039	\$ -	0.00%
SFO-1120-0000-0000	NONPROPERTY TAX DIST	100,000	100,000	-	0.00%
SFO-2401-0000-0000	INTEREST EARNINGS	1,000	1,000	164	16.38%
		<b>\$ 902,039</b>	<b>\$ 902,039</b>	<b>\$ 164</b>	
<i>Expenditure</i>					
SFO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ 37	\$ 37	\$ -	0.00%
SFO-3410-0401-0000	CONTRACTS	654,482	654,482	-	0.00%
SFO-9025-0800-0000	SERVICE AWARDS PROGRAM	250,000	250,000	-	0.00%
SFO-9040-0800-0000	WORKERS COMP INSURANCE	15,000	15,000	-	0.00%
		<b>\$ 919,519</b>	<b>\$ 919,519</b>	<b>\$ -</b>	

Refuse					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SGO-1001-0000-0000	REAL PROPERTY TAX	\$ 843,128	\$ 843,128	\$ -	0.00%
SGO-2130-0000-0000	REFUSE AND GARBAGE CHARGES	1,200	1,200	-	0.00%
SGO-2401-0000-0000	INTEREST EARNINGS	1,000	1,000	114	11.42%
		<b>\$ 845,328</b>	<b>\$ 845,328</b>	<b>\$ 114</b>	
<i>Expenditure</i>					
SGO-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 845,328	\$ 845,328	\$ -	0.00%
		<b>\$ 845,328</b>	<b>\$ 845,328</b>	<b>\$ -</b>	

Ambulance					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SMO-1001-0000-0000	REAL PROPERTY TAX	\$ 100,987	\$ 100,987	\$ -	0.00%
SMO-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	80,000	80,000	-	0.00%
SMO-2401-0000-0000	INTEREST INCOME	200	200	153	76.40%
		<b>\$ 181,187</b>	<b>\$ 181,187</b>	<b>\$ 153</b>	
<i>Expenditure</i>					
SMO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ 5	\$ 5	\$ -	0.00%
SMO-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	40,000	40,000	-	0.00%
SMO-4540-0400-0000	CONTRACTUAL	99,758	99,758	35,240	35.33%
SMO-9025-0800-0000	LOCAL PENSION FUND	19,000	19,000	-	0.00%
SMO-9040-0800-0000	WORKER'S COMP	8,000	8,000	4,841	60.51%
SMO-9730-0600-0000	BAN'S PRINCIPAL	13,452	13,452	-	0.00%
SMO-9730-0700-0000	BAN'S INTEREST	972	972	-	0.00%
		<b>\$ 181,187</b>	<b>\$ 181,187</b>	<b>\$ 40,081</b>	

**Capital Projects**

Boston State Road Water Main Replacement					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H01-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	\$ -	\$ -	-	100.00%
H01-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>
<i>Expenditure</i>					
H01-8340-0200-0000	BOSTON STATE ROAD WATER MAIN REPLACEMENT	\$ -	\$ -	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>

North Boston Park Shelter					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H02-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	\$ -	\$ -	-	100.00%
H02-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>
<i>Expenditure</i>					
H02-7110-0200-0000	NORTH BOSTON PARK SHELTER	\$ -	\$ -	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>

Water Tank Repairs					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H03-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	802	-
H03-5730-0000-0000	BOND ANTICIPATION NOTES	-	-	-	100.00%
H03-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>
<i>Expenditure</i>					
H03-8340-0200-0000	WATER TANK REHAB	\$ -	\$ -	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>

Waterline Replacements - Phase 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H04-5730-0000-0000	BOND ANTICIPATION NOTES	\$ -	\$ -	-	100.00%
H04-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>
<i>Expenditure</i>					
H04-8340-0200-0000	WATERLINE REPLACEMENTS - PHASE 1	\$ -	\$ -	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>



**Town of Boston**  
**Income Statement: 2023**  
**For the Period Ending 2/28/23**

General					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenues</i>					
A00-1001-0000-0000	REAL PROPERTY TAXES	\$ 164,464	\$ 164,464	\$ -	0.00%
A00-1030-0000-0000	SPECIAL ASSESSMENTS	1,440	1,440	-	0.00%
A00-1090-0000-0000	INT. & PENALTIES REAL PROP. TAX	12,200	12,200	-	0.00%
A00-1120-0000-0000	NONPROPERTY TAX DISTRIB BY CTY	925,000	925,000	-	0.00%
A00-1170-0000-0000	FRANCHISES	120,000	120,000	-	0.00%
A00-1255-0000-0000	CLERK FEES	3,200	3,200	289	9.02%
A00-1550-0000-0000	DOG CONTROL FEES	150	150	-	0.00%
A00-1972-0000-0000	PROGRAM FOR AGING	700	700	-	0.00%
A00-2001-0000-0000	PARK & RECREATION INCOME	7,000	7,000	-	0.00%
A00-2025-0000-0000	SPECIAL RECREATIONAL FACILITY	1,000	1,000	-	0.00%
A00-2089-0000-0000	CULTURAL & REC INCOME	-	-	-	100.00%
A00-2110-0000-0000	ZONING INCOME	2,500	2,500	-	0.00%
A00-2401-0000-0000	INTEREST AND EARNINGS	8,000	8,000	4,913	61.41%
A00-2410-0000-0000	RENT / REAL PROP INCOME	88,800	88,800	7,400	8.33%
A00-2420-0000-0000	NATURAL GAS LEASES & ROYALTIES	500	500	-	0.00%
A00-2530-0000-0000	GAMES OF CHANCE INCOME	-	-	-	100.00%
A00-2544-0000-0000	DOG LICENSES	4,100	4,100	410	10.00%
A00-2545-0000-0000	LICENSES- OTHER	300	300	-	0.00%
A00-2555-0000-0000	BUILDING PERMIT INCOME	18,200	18,200	1,586	8.71%
A00-2590-0000-0000	OTHER PERMIT INCOME	2,500	2,500	-	0.00%
A00-2610-0000-0000	FINES/FORFEITED BAIL	165,000	165,000	18,592	11.27%
A00-2665-0000-0000	SALE OF EQUIPMENT	-	-	-	100.00%
A00-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
A00-2701-0000-0000	REFUND-PRIOR YR EXPENDITURE	-	-	1,427	100.00%
A00-2705-0000-0000	GIFTS AND DONATIONS	-	-	-	100.00%
A00-2750-0000-0000	AIM-RELATED PAYMENTS	-	-	-	100.00%
A00-2770-0000-0000	OTHER UNCLASSIFIED REVENUES	-	-	-	100.00%
A00-3001-0000-0000	STATE AID - PER CAPITA	49,689	49,689	-	0.00%
A00-3005-0000-0000	STATE AID - MORTGAGE TAX	215,000	215,000	-	0.00%
A00-3089-0000-0000	STATE AID- OTHER	5,000	5,000	-	0.00%
A00-3809-0000-0000	GEN GOV'T GRANTS	-	-	-	100.00%
A00-3897-0000-0000	CULTURAL GRANTS	-	-	-	100.00%
A00-3960-0000-0000	STATE AID EMERGENCY DISASTER	-	-	-	100.00%
A00-4089-0000-0000	FEDERAL AID-OTHER	-	-	-	100.00%
A00-4489-0000-0000	FEDERAL AID, OTHER HEALTH	-	-	-	100.00%
A00-4910-1000-0000	FEDERAL AID - COMMUNITY DEVELOPMENT BLOCK GRANT	-	-	-	100.00%
A00-4960-0000-0000	FEDERAL AID EMERGENCY DISASTER	-	-	-	100.00%
		<b>\$ 1,794,743</b>	<b>\$ 1,794,743</b>	<b>\$ 34,616</b>	
<i>Expenditures</i>					
A00-1010-1000-0000	TOWN BOARD-PER SVC	\$ 36,400	\$ 36,400	\$ 6,067	16.67%
A00-1010-4000-0000	TOWN BD-CONTR	4,000	4,000	62	1.55%
A00-1110-1000-0000	TOWN JUSTICE- PER SVC	123,314	123,314	19,258	15.62%
A00-1110-2000-0000	JUSTICE - EQUIP	1,000	1,000	-	0.00%
A00-1110-4000-0000	TOWN JUSTICE-CONTR	5,700	5,700	1,401	24.57%
A00-1220-0100-0000	SUPERVISOR- PER SVC	142,431	142,431	21,927	15.39%
A00-1220-0200-0000	SUPERVISOR- EQUIP	1,000	1,000	-	0.00%
A00-1220-0400-0000	SUPERVISOR- CONTR	5,000	5,000	948	18.96%
A00-1320-0402-0000	SPECIAL AUDITS	20,000	20,000	-	0.00%
A00-1321-0400-0000	ACCOUNTANT-CONTRACTUAL	5,000	5,000	-	0.00%
A00-1321-0401-0000	ACCOUNTING FEES	5,000	5,000	671	13.43%
A00-1340-0100-0000	BUDGET DIRECTOR- PER SVC	3,786	3,786	582	15.39%
A00-1355-0100-0000	ASSESSOR-PERSONAL SVC	73,077	73,077	10,275	14.06%
A00-1355-0200-0000	ASSESSOR - EQUIPMENT	1,000	1,000	-	0.00%
A00-1355-0401-0000	ASSESSOR- CONTR	4,255	4,255	908	21.34%
A00-1380-0400-0000	FISCAL AGENT- CONTRACT	10,000	10,000	-	0.00%
A00-1410-0100-0000	TOWN CLERK- PER SVC	111,379	111,379	15,878	14.26%
A00-1410-0200-0000	TOWN CLERK- EQUIP	1,000	1,000	-	0.00%
A00-1410-0401-0000	TOWN CLERK- CONTR	4,000	4,000	30	0.75%
A00-1420-0100-0000	TOWN ATTORNEY- PER SVC	17,527	17,527	2,921	16.67%
A00-1420-0401-0000	ATTORNEY- CONTR	47,414	47,414	-	0.00%
A00-1430-4000-0000	PERSONNEL- CONTR	6,500	6,500	1,000	15.38%
A00-1440-0400-0000	ENGINEER- CONTR	50,000	50,000	-	0.00%
A00-1460-0100-0000	RECORDS MGT- PER SVC	250	250	-	0.00%
A00-1460-0200-0000	RECORDS MGT- EQUIP	8,600	8,600	-	0.00%
A00-1460-0401-0000	RECORDS MGT- CONTR	1,000	1,000	304	30.36%
A00-1620-0101-0000	BUILDINGS -PER SVC	29,101	29,101	2,490	8.56%
A00-1620-0200-0000	BUILDINGS- EQUIP	50,000	50,000	1,749	3.50%
A00-1620-0400-0000	BUILDINGS- CONTR	95,000	95,000	3,216	3.38%
A00-1620-0402-0000	BUILDINGS- CONTR-REC CENTER	10,000	10,000	1,555	15.55%
A00-1620-0403-0000	BUILDING- CONTR- HIGHWAY	8,000	8,000	55	0.69%
A00-1620-0404-0000	BUILDING- CONTR- TROOPER BARRACKS	12,000	12,000	332	2.77%
A00-1650-0200-0000	CENTR COMM- EQUIP	10,000	10,000	1,073	10.73%
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR	35,000	35,000	12,942	36.98%
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR	17,000	17,000	3,844	22.61%
A00-1910-0000-0000	UNALLOCATED INSURANCE	77,000	77,000	81,354	105.65%
A00-1920-0000-0000	MUNICIPAL ASSOCIATION DUES	4,200	4,200	2,350	55.95%
A00-1930-0000-0000	JUDGEMENT AND CLAIMS	550	550	-	0.00%
A00-1950-0000-0000	TAXES & ASSESSMNTS ON PROPERTY	4,100	4,100	4,016	97.95%
A00-1989-0400-0000	OTHER GENERAL GOV'T SUPPORT	17,700	17,700	-	0.00%
A00-1990-0000-0000	CONTINGENT ACCOUNT	10,000	10,000	-	0.00%
A00-3310-0400-0000	TRAFFIC CONTROL-CONTR	6,000	6,000	1,149	19.16%

A00-3510-0100-0000	DOG CONTROL- PER SVC	14,255	14,255	2,376	16.67%
A00-3510-0200-0000	DOG CONTROL- EQUIP	1,000	1,000	-	0.00%
A00-3510-0400-0000	DOG CONTROL- CONTR	2,000	2,000	479	23.94%
A00-3620-0100-0000	SAFETY INSPECT-PER SVC	88,040	88,040	7,844	8.91%
A00-3620-0200-0000	SAFETY INSPECT- EQUIP	2,000	2,000	215	10.75%
A00-3620-0400-0000	SAFETY INSPECT- CONTR	7,000	7,000	147	2.11%
A00-5010-0100-0000	HIGHWAY SUPT-PER SVC	94,563	94,563	13,808	14.60%
A00-5010-0200-0000	HIGHWAY SUPT - EQUIPMENT	1,000	1,000	-	0.00%
A00-5010-0400-0000	HIGHWAY SUPT-CONTR	5,000	5,200	1,069	20.56%
A00-5132-0400-0000	GARAGE-CONTR	26,000	26,018	3,117	11.98%
A00-5182-0400-0000	STREET LIGHTING-CONTR	25,000	25,000	2,157	8.63%
A00-6772-0100-0000	PROGRAM FOR AGING-PER SVC	34,075	34,075	3,979	11.68%
A00-6772-0200-0000	NUTRITION EQUIPMENT & CHAIRS	1,000	1,000	-	-
A00-6772-0400-0000	PROGRAMS FOR AGING-CONTR	7,500	7,500	240	3.19%
A00-7110-0100-0000	PARKS- PER SVC	131,905	131,905	7,421	5.63%
A00-7110-0201-0000	EQUIPMENT	1,200	58,014	56,814	97.93%
A00-7110-0400-0000	PARKS- CONTR	25,000	25,000	353	1.41%
A00-7270-0100-0000	EVENT COORDINATOR - PER SVC	2,704	2,704	416	15.38%
A00-7270-0400-0000	BAND CONCERTS- CONTR	6,000	6,000	553	9.22%
A00-7310-0400-0000	YOUTH PROGRAMS-CONTR	75,000	75,000	75,000	100.00%
A00-7510-0100-0000	TOWN HISTORIAN-PER SVC	3,840	3,840	640	16.67%
A00-7510-0401-0000	HISTORIAN- CONTR	525	525	-	0.00%
A00-7520-0400-0000	HISTORIAN PROP-CONTR	3,000	3,000	-	0.00%
A00-7550-0400-0000	CELEBRATIONS- CONTR	20,000	20,000	-	0.00%
A00-7620-0400-0000	ADULT REC- BOSTON SRS.	14,000	14,000	912	6.51%
A00-7620-0402-0000	ADULT REC- BOS YOUNG @ HEART	14,000	14,000	4,585	32.75%
A00-7989-0400-0000	OTHER CULTURE/REC- CONTR	2,000	2,000	1,000	50.00%
A00-8010-0100-0000	ZONING- PER SVC	8,157	8,157	280	3.43%
A00-8010-0400-0000	ZONING-CONTR	9,000	9,000	-	0.00%
A00-8020-0100-0000	PLANNING-PER SVC	5,691	5,691	204	3.58%
A00-8020-0400-0000	PLANNING- CONTR	6,000	6,000	295	4.92%
A00-8410-0200-0000	ELECTRIC & POWER - EQUIP	5,000	5,000	-	0.00%
A00-8510-0400-0000	COMMUNITY BEAUTIFICATION-CONTR	250	250	-	0.00%
A00-8540-0400-0000	DRAINAGE-CONTR	10,000	10,000	-	0.00%
A00-8710-0100-0000	CONSERVATION-PER SVC	3,035	3,035	57	1.88%
A00-8710-0400-0000	CONSERVATION- CONTR	6,550	7,560	1,010	13.36%
A00-8745-0400-0000	FLOOD & EROSION CONTROL-CONTRA	10,000	10,000	-	0.00%
A00-8810-0100-0000	CEMETERY- PER SVC.	300	300	-	0.00%
A00-8810-0400-0000	CEMETERY-CONTRACTUAL	600	600	-	0.00%
A00-8989-0200-0000	OTHER HOME/COM SVC - EQUIP	85,000	85,000	-	-
A00-8989-0400-0000	OTHER HOME/COM SVC-CONTR	65,000	65,000	-	0.00%
A00-9010-0800-0000	STATE RETIREMENT	85,000	85,000	18,036	21.22%
A00-9030-0800-0000	SOCIAL SECURITY	72,000	72,000	8,958	12.44%
A00-9040-0800-0000	WORKERS' COMPENSATION	14,000	14,000	17,796	127.12%
A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	6,000	6,000	26	0.43%
A00-9055-0800-0000	DISABILITY INSURANCE	1,000	1,000	-	0.00%
A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	80,000	8,530	10.66%
A00-9730-0600-0000	BAN PRINCIPAL	45,000	45,000	-	0.00%
A00-9730-0700-0000	BAN INTEREST	21,485	21,485	-	0.00%
A00-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND	-	-	-	100.00%
		<b>\$ 2,220,959</b>	<b>\$ 2,279,001</b>	<b>\$ 436,674</b>	

Highway						
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD	
<i>Revenue</i>						
DB0-1001-0000-0000	REAL PROPERTY TAX	\$ 853,332	\$ 853,332	\$ -	0.00%	
DB0-1120-0000-0000	NON-PROPERTY TAX DIST. BY CNTY	275,000	275,000	-	0.00%	
DB0-2401-0000-0000	INTEREST AND EARNINGS	3,000	3,000	1,151	38.38%	
DB0-2650-0000-0000	SALE OF SCRAP	-	-	-	100.00%	
DB0-2665-0000-0000	SALE OF EQUIPMENT	-	-	-	100.00%	
DB0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%	
DB0-2701-0000-0000	REFUND-PRIOR YR EXPENDITURES	-	-	-	100.00%	
DB0-2709-0000-0000	EMPLOYEES CONTRIBUTIONS	-	-	-	100.00%	
DB0-2770-0000-0000	OTHER UNCLASSIFIED	-	-	-	100.00%	
DB0-2770-1000-0000	OTHER UNCLASSIFIED - FUEL REIMBURSEMENTS	2,000	2,000	184	9.22%	
DB0-2801-0000-0000	INTERFUND REVENUES	65,000	65,000	-	0.00%	
DB0-3501-0000-0000	STATE AID	178,952	178,952	-	0.00%	
		<b>\$ 1,377,284</b>	<b>\$ 1,377,284</b>	<b>\$ 1,336</b>		
<i>Expenditure</i>						
DB0-1930-0400-0000	JUDGEMENT & CLAIMS	\$ 51	\$ 51	\$ -	0.00%	
DB0-5110-0100-0000	GENERAL REPAIRS-PER SVC	216,487	216,487	-	0.00%	
DB0-5110-0400-0000	GENERAL REPAIRS-CONTR	203,647	203,647	-	0.00%	
DB0-5110-0410-0000	GEN REPAIRS-FUEL & DIESEL	67,000	67,000	(41)	-0.06%	
DB0-5110-0420-0000	GEN REPAIRS- DRAINAGE	30,000	30,000	-	0.00%	
DB0-5112-0200-0000	CAPITAL OUTLAY	178,952	178,952	-	0.00%	
DB0-5130-0200-0000	MACHINERY- EQUIPMENT	185,500	242,314	-	0.00%	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	70,000	70,386	5,283	7.51%	
DB0-5140-0100-0000	BRUSH & WEEDS-PER SVC (General Fund to Reimb)	30,394	30,394	-	0.00%	
DB0-5140-0101-0000	BRUSH & WEEDS-PER SVC (HWY Right of Way Work)	\$21,975.00	\$21,975.00	\$0.00	0.00%	
DB0-5140-0400-0000	MISC BRUSH & WEEDS-CONTRACTUAL	5,000	5,000	-	0.00%	
DB0-5142-0100-0000	SNOW REMOVAL-PER SVC	183,289	183,289	52,372	28.57%	
DB0-5142-0400-0000	SNOW REMOVAL- CONTRACTUAL	140,695	140,695	17,661	12.55%	
DB0-5148-0100-0000	SNOW REMOVAL-OTHER GOV'T-PS	-	-	-	100.00%	
DB0-5148-0400-0000	SNOW REMOVAL-OTHER GOVT-CONTR	-	-	-	100.00%	
DB0-9010-0800-0000	STATE RETIREMENT	55,000	55,000	10,593	19.26%	
DB0-9030-0800-0000	SOCIAL SECURITY	35,000	35,000	3,923	11.21%	
DB0-9040-0800-0000	WORKERS' COMPENSATION	40,000	40,000	37,222	93.05%	
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	80,000	80,000	9,633	12.04%	
		<b>\$ 1,542,939</b>	<b>\$ 1,600,139</b>	<b>\$ 136,647</b>		

Water #1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HA0-1001-0000-0000	REAL PROPERTY TAX	\$ 115,745	\$ 115,745	\$ -	0.00%
HA0-2401-0000-0000	INTEREST EARNINGS	150	150	141	94.01%
HA0-2680-0000-0000	INSURANCE RECOVERIES	-	-	-	100.00%
		<b>\$ 115,895</b>	<b>\$ 115,895</b>	<b>\$ 141</b>	
<i>Expenditure</i>					
HA0-8340-0400-0000	CONTRACTUAL	\$ 62,071	\$ 62,071	\$ -	0.00%
HA0-9730-0600-0000	BAN'S- PRINCIPAL	43,432	43,432	-	0.00%
HA0-9730-0700-0000	BAN'S- INTEREST	10,392	10,392	-	0.00%
		<b>\$ 115,895</b>	<b>\$ 115,895</b>	<b>\$ -</b>	

Water #2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HBO-1001-0000-0000	REAL PROPERTY TAX	\$ 51,571	\$ 51,571	\$ -	0.00%
HBO-2401-0000-0000	INTEREST & EARNINGS	150	150	121	80.71%
		<b>\$ 51,721</b>	<b>\$ 51,721</b>	<b>\$ 121</b>	
<i>Expenditure</i>					
HBO-8340-0400-0000	CONTRACTUAL	\$ 41,620	\$ 41,620	\$ -	0.00%
HBO-9730-0600-0000	BAN'S - PRINCIPAL	-	-	-	100.00%
HBO-9730-0700-0000	BAN INTEREST	10,101	10,101	-	0.00%
		<b>\$ 51,721</b>	<b>\$ 51,721</b>	<b>\$ -</b>	

Water #3					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HCO-1001-0000-0000	REAL PROPERTY TAX	\$ 259,430	\$ 259,430	\$ -	0.00%
HCO-2401-0000-0000	INTEREST AND EARNINGS	1,000	1,000	818	81.80%
		<b>\$ 260,430</b>	<b>\$ 260,430</b>	<b>\$ 818</b>	
<i>Expenditure</i>					
HCO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ -	\$ -	\$ -	100.00%
HCO-8340-0400-0000	CONTRACTUAL	17,045	17,045	-	0.00%
HCO-9730-0600-0000	BAN'S- PRINCIPAL	116,100	116,100	-	0.00%
HCO-9730-0700-0000	BAN INTEREST	130,319	130,319	65,572	50.32%
		<b>\$ 263,464</b>	<b>\$ 263,464</b>	<b>\$ 65,572</b>	

Water Ext 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HDO-1001-0000-0000	REAL PROPERTY TAX	\$ 3,012	\$ 3,012	\$ -	0.00%
HDO-2401-0000-0000	INTEREST AND EARNINGS	100	100	69	68.95%
		<b>\$ 3,112</b>	<b>\$ 3,112</b>	<b>\$ 69</b>	
<i>Expenditure</i>					
HDO-8340-0400-0000	CONTRACTS	\$ 2,960	\$ 2,960	\$ -	0.00%
HDO-9730-0700-0000	BAN'S - INTEREST	152	152	-	-
		<b>\$ 2,960</b>	<b>\$ 2,960</b>	<b>\$ -</b>	

Water Ext 2					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HE0-1001-0000-0000	REAL PROPERTY TAX	\$ 29,076	\$ 29,076	\$ -	0.00%
HE0-2401-0000-0000	INTEREST AND EARNINGS	100	250	134	53.64%
		<b>\$ 29,176</b>	<b>\$ 29,326</b>	<b>\$ 134</b>	
<i>Expenditure</i>					
HE0-8340-0400-0000	CONTRACTUAL	\$ 27,748	\$ 27,748	\$ -	0.00%
HE0-9730-0600-0000	BAN- PRINCIPLE	-	-	-	100.00%
HE0-9730-0700-0000	BAN INTEREST	1,428	1,428	-	0.00%
		<b>\$ 29,176</b>	<b>\$ 29,176</b>	<b>\$ -</b>	

Water #3 Ext. 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
HFO-1001-0000-0000	REAL PROPERTY TAX	\$ 10,978	\$ 10,978	\$ -	0.00%
HFO-2401-0000-0000	INTEREST AND EARNINGS	50	50	45	89.18%
		<b>\$ 11,028</b>	<b>\$ 11,028</b>	<b>\$ 45</b>	
<i>Expenditure</i>					
HFO-8340-0400-0000	CONTRACTUAL	\$ 2,184	\$ 2,184	\$ -	0.00%
HFO-9730-0600-0000	PRINC PMTS- BANS	6,250	6,250	-	0.00%
HFO-9730-0700-0000	INTEREST PMTS. BANS	2,594	2,594	-	0.00%
		<b>\$ 11,028</b>	<b>\$ 11,028</b>	<b>\$ -</b>	

Lighting					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
L30-1001-0000-0000	REAL PROPERTY TAX	\$ 14,001	\$ 14,001	\$ -	0.00%
L30-2401-0000-0000	INTEREST AND EARNINGS	50	50	31	62.50%
		<b>\$ 14,051</b>	<b>\$ 14,051</b>	<b>\$ 31</b>	
<i>Expenditure</i>					
L30-5182-0401-0000	CONTRACTS	\$ 14,051	\$ 14,051	\$ 1,322	9.41%
		<b>\$ 14,051</b>	<b>\$ 14,051</b>	<b>\$ 1,322</b>	

Fire					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SFO-1001-0000-0000	REAL PROPERTY TAX	\$ 801,039	\$ 801,039	\$ -	0.00%
SFO-1120-0000-0000	NONPROPERTY TAX DIST	100,000	100,000	-	0.00%
SFO-2401-0000-0000	INTEREST EARNINGS	1,000	1,000	312	31.17%
		<b>\$ 902,039</b>	<b>\$ 902,039</b>	<b>\$ 312</b>	
<i>Expenditure</i>					
SFO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ 37	\$ 37	\$ -	0.00%
SFO-3410-0401-0000	CONTRACTS	654,482	654,482	95	0.01%
SFO-9025-0800-0000	SERVICE AWARDS PROGRAM	250,000	250,000	-	0.00%
SFO-9040-0800-0000	WORKERS COMP INSURANCE	15,000	15,000	-	0.00%
		<b>\$ 919,519</b>	<b>\$ 919,519</b>	<b>\$ 95</b>	

Refuse					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SGO-1001-0000-0000	REAL PROPERTY TAX	\$ 843,128	\$ 843,128	\$ -	0.00%
SGO-2130-0000-0000	REFUSE AND GARBAGE CHARGES	1,200	1,200	508	42.36%
SGO-2401-0000-0000	INTEREST EARNINGS	1,000	1,000	166	16.64%
		<b>\$ 845,328</b>	<b>\$ 845,328</b>	<b>\$ 675</b>	
<i>Expenditure</i>					
SGO-8160-0401-0000	GARBAGE CONTRACTUAL BFI	\$ 845,328	\$ 845,328	\$ 71,731	8.49%
		<b>\$ 845,328</b>	<b>\$ 845,328</b>	<b>\$ 71,731</b>	

Ambulance					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
SMO-1001-0000-0000	REAL PROPERTY TAX	\$ 100,987	\$ 100,987	\$ -	0.00%
SMO-1120-0000-0000	NONPROPERTY TAX DISTRIBUTION	80,000	80,000	-	0.00%
SMO-2401-0000-0000	INTEREST INCOME	200	200	289	144.69%
		<b>\$ 181,187</b>	<b>\$ 181,187</b>	<b>\$ 289</b>	
<i>Expenditure</i>					
SMO-1930-0400-0000	JUDGEMENT & CLAIMS	\$ 5	\$ 5	\$ -	0.00%
SMO-4540-0200-0000	AMBULANCE- CAPITAL EQUIPMENT	40,000	40,000	-	0.00%
SMO-4540-0400-0000	CONTRACTUAL	99,758	99,758	36,982	37.07%
SMO-9025-0800-0000	LOCAL PENSION FUND	19,000	19,000	-	0.00%
SMO-9040-0800-0000	WORKER'S COMP	8,000	8,000	4,841	60.51%
SMO-9730-0600-0000	BAN'S PRINCIPAL	13,452	13,452	-	0.00%
SMO-9730-0700-0000	BAN'S INTEREST	972	972	-	0.00%
		<b>\$ 181,187</b>	<b>\$ 181,187</b>	<b>\$ 41,823</b>	

Capital Projects					
Boston State Road Water Main Replacement					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H01-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	\$ -	\$ -	\$ -	100.00%
H01-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
<i>Expenditure</i>					
H01-8340-0200-0000	BOSTON STATE ROAD WATER MAIN REPLACEMENT	\$ -	\$ -	\$ -	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
North Boston Park Shelter					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H02-4989-0000-0000	FED AID - OTHER HOME & COMMUNITY SVC	\$ -	\$ -	\$ -	100.00%
H02-5031-0000-0000	INTERFUND TRANSFERS (ARPA)	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
<i>Expenditure</i>					
H02-7110-0200-0000	NORTH BOSTON PARK SHELTER	\$ -	\$ -	\$ 83,076	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 83,076</u>	<u>-</u>
Water Tank Repairs					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H03-2401-0000-0000	INTEREST & EARNINGS	\$ -	\$ -	\$ 1,527	-
H03-5730-0000-0000	BOND ANTICIPATION NOTES	-	-	-	100.00%
H03-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
<i>Expenditure</i>					
H03-8340-0200-0000	WATER TANK REHAB	\$ -	\$ -	\$ -	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
Waterline Replacements - Phase 1					
Account Number	Account Description	Original Budget Amount	Amended Budget Amount	Actual Rev/Exp YTD	% YTD
<i>Revenue</i>					
H04-5730-0000-0000	BOND ANTICIPATION NOTES	\$ -	\$ -	\$ -	100.00%
H04-5031-0000-0000	INTERFUND TRANSFERS	-	-	-	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
<i>Expenditure</i>					
H04-8340-0200-0000	WATERLINE REPLACEMENTS - PHASE 1	\$ -	\$ -	\$ -	100.00%
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>



FEB 22 2023 09:06

February 17, 2023

Supervisor Keding  
Town of Boston  
8500 Boston State Road  
Boston, NY 14025

***RE: Annual Required Disclosures***

Dear Supervisor Keding:

Registered Investment Advisers are required by law to annually provide existing clients with a list of any material changes pursuant to SEC Regulations (please see enclosed documents). **Since our last annual update filed on 2/05/2022, we have no material changes to disclose.**

We are also providing our Privacy Notice to describe our policies for collecting and keeping private your nonpublic personal information. This is provided annually and anytime there is a change in our policy.

Our disclosure brochures provide important information about our firm and its associates. If you wish to receive a complete copy of our current brochure (Form ADV Part 2), Brochure Supplement(s), or Form CRS, please send a written request to our office at 2410 North Forest Road Suite 101, Getzville, NY 14068 or contact Joshua Kaplan at 716-630-2489.

**Please note no action is required on your behalf. This mailing is for informational purposes only.**

We look forward to many great years as your financial advisor and appreciate your continued trust.

Kindest Regards,

A handwritten signature in black ink, appearing to read "Joshua J. Kaplan". The signature is fluid and cursive, written over a white background.

Joshua J. Kaplan, CFA  
Chief Compliance Officer





## PRIVACY NOTICE

**Maintaining the trust and confidence of our clients is a high priority. That is why we want you to understand how we protect your privacy when we collect and use information about you, and the steps that we take to safeguard that information. This notice is provided to you on behalf of Bryant Woods Investment Advisors, LLC dba Landmark Wealth Management.**

**Information We Collect:** In connection with providing investment products, financial advice, or other services, we obtain non-public personal information about you, including:

- Information we receive from you on account applications, such as your address, date of birth, Social Security Number, occupation, financial goals, assets and income;
- Information about your transactions with us, our affiliates, or others; and
- Information received from credit or service bureaus or other third parties, such as your credit history or employment status.

**Categories of Information We Disclose:** We may only disclose information that we collect in accordance with this policy. Landmark Wealth Management does not sell customer lists and will not sell your name to telemarketers.

**Categories of Parties to Whom We Disclose:** We will not disclose information regarding you or your account at Landmark Wealth Management, except under the following circumstances:

- To entities that perform services for us or function on our behalf, including financial service providers, such as a clearing broker-dealer, investment company, or insurance company, other advisers;
- To third parties who perform services or marketing, client resource management or other parties to help manage your account on our behalf;
- To your attorney, trustee or anyone else who represents you in a fiduciary capacity;
- To our attorneys, accountants or auditors; and
- To government entities or other third parties in response to subpoenas or other legal process as required by law or to comply with regulatory inquiries.

**How We Use Information:** Information may be used among companies that perform support services for us, such as data processors, client relationship management technology, technical systems consultants and programmers, or companies that help us market products and services to you for a number of purposes, such as:

- **To protect your accounts/non-public information** from unauthorized access or identity theft;
- **To process your requests** such as securities purchases and sales;
- **To establish or maintain an account with an unaffiliated third party**, such as a clearing broker-dealer providing services to you and/or Landmark Wealth Management;
- **To service your accounts**, such as by issuing checks and account statements;
- **To comply** with Federal, State, and Self-Regulatory Organization requirements;
- **To keep you informed** about financial services of interest to you.

**Regulation S-AM:** Under Regulation S-AM, a registered investment adviser is prohibited from using eligibility information that it receives from an affiliate to make a marketing solicitation unless: (1) the potential marketing use of that information has been clearly, conspicuously and concisely disclosed to the consumer; (2) the consumer has been provided a reasonable opportunity and a simple method to opt out of receiving the marketing solicitations; and (3) the consumer has not opted out. Landmark Wealth Management does not receive information regarding marketing eligibility from affiliates to make solicitations.

**Regulation S-ID:** Regulation S-ID requires our firm to have an Identity Theft Protection Program (ITPP) that controls reasonably foreseeable risks to customers or to the safety and soundness of our firm from identity theft. We have developed an ITPP to adequately identify and detect potential red-flags to prevent and mitigate identity theft.

**Our Security Policy:** We restrict access to nonpublic personal information about you to those individuals who need to know that information to provide products or services to you and perform their respective duties. We maintain physical, electronic, and procedural security measures to safeguard confidential client information.

**Cyber Security:** Internal policies and procedures are in place to address cyber security. A copy of this policy is available upon request.

**Your Right to Opt Out:** Federal privacy laws give you the right to restrict some sharing of your personal financial information. These laws balance your right to privacy with Landmark Wealth Management's need to provide information for normal business purposes. You have the right to opt out of some information sharing with companies that are (1) Part of the same corporate group as your financial company (or affiliates); or (2) Not part of the same corporate group as your financial company (or non-affiliates). Choosing to restrict the sharing of our personal financial information will not apply to (1) Information about you to firms that help promote and market the company's own products or products offered under a joint agreement between two financial companies; (2) Records of your transactions--such as your loan payments, credit card or debit card purchases, and checking and savings account statements--to firms that provide data processing and mailing services for your company; (3) Information about you in response to a court order; and (4) Your payment history on loans and credit cards to credit bureaus. If you opt out, you limit the extent to which Landmark Wealth Management can provide your personal financial information to non-affiliates.

**Closed or Inactive Accounts:** If you decide to close your account(s) or become an inactive customer, our Privacy Policy will continue to apply to you.

**Complaint Notification:** Please direct complaints to: Joshua Kaplan at Landmark Wealth Management, 2410 North Forest Road, Suite 101, Getzville, NY 14068; (716) 630-2489.

**Changes to This Privacy Policy:** If we make any substantial changes in the way we use or disseminate confidential information, we will notify you. If you have any questions concerning this Privacy Policy, please contact us at: Landmark Wealth Management, 2410 North Forest Road, Suite 101, Getzville, NY 14068; (716) 630-2489.

## Town of Boston Supervisor

---

**From:** Arts Services Inc. (ASI) <administrator@grantinterface.com>  
**Sent:** Friday, February 24, 2023 11:02 AM  
**To:** Town of Boston Supervisor  
**Subject:** 2023 SCR Grant Decision

Dear Town of Boston:

Congratulations! On behalf of Arts Services Inc.(ASI) and its Board of Directors, I am pleased to announce that your 2023 SCR Community Arts/Arts Education proposal has been selected to receive funding for the 2023 calendar year.

**Project Name:** Town of Boston Arts Council 2023 Summer Concert Series  
**Amount Awarded:** \$5,000.00

**Please let me know if you accept this funding. If you do, I will follow up with your contract information.**

Note: If you accept this grant, you will be ineligible to apply for SCR funding at our May 26 deadline. You may reapply for SCR support during the 2024 grant cycle that will launch in the fall of 2023.

You can log on to your account any time here:

<https://www.grantinterface.com/Common/LogOn.aspx?eqs=oVBumf2XVy8C3g27azukAxxN6BQnz5US0>

These grants are possible because of the New York State Council on the Arts (NYSCA) Statewide Community Regrant (SCR) program and are designed to support quality arts and cultural programs in our community. We anticipate that your project will enrich the artistic and cultural atmosphere for the people in our region. At ASI, we believe in the continued support and investment in the arts and cultural activity of this area. By investing in your project, we continue to strengthen and diversify the artistic offerings to both the people living here and tourists alike.

We are here to help make your project and future grants a success. I have uploaded the grant panel's comments and feedback on your application to your applicant dashboard. You can find the document under "Documents uploaded by Administrator." I strongly encourage you to read these comments. This feedback will help strengthen your future applications.

Thank you for all you do for the WNY community! Good luck and success with your project!

Sincerely,

**Holly Grant**

SCR Coordinator for Erie, Niagara, and Chautauqua counties  
Grants and Programming Director  
Arts Services Inc.

**Erie County Department of Health**  
**Division of Environmental Health Services**  
503 Kensington Ave  
Buffalo, New York 14214  
phone: (716) 961-6800; fax: (716) 961-6880

FEB 22 2023 AM 9:06

February 10, 2023

Town of Boston  
8500 Boston State Road  
Boston, NY 14025

RE: Back Creek Road Waterline Replacement  
Town of Boston  
CONSTRUCTION APPROVAL  
ID # RWIN-BN2P2X

An approval of Plans with the following conditions has been issued to the Erie County Water Authority for the above referenced project. The approval permit is enclosed.

All conditions of the permit should be read carefully. The project, or any sections or phases of the project, shall not be put into service until all requirements of the Erie County Department of Health's "Policy for Completed Works – Waterline Installations" have been completed. **THIS PERMIT EXPIRES ON February 10, 2026.**

Please note that the "Certificate of Construction Compliance" form is no longer being sent with this letter. The form can be found on the Internet on the Erie County website ([www.erie.gov](http://www.erie.gov)) under the Department of Health under the Public Health Engineering program webpage.

Should you have any questions, please contact me at (716) 961-6800.

Sincerely,



John C. Tomani, PE  
Senior Public Health Engineer

Cc: File  
Thomas R. Detire, PE, Bergmann Engineers  
Leonard Kowalski, PE, ECWA

## Approval of Plans for Public Water Supply Improvement

This approval is issued under the provisions of 10 NYCRR, Part 5:

1. Applicant  Town of Boston	2. Location of Works (C,V,T) Town of Boston	3. County  Erie	4. Water District (Specific Area Served) Town of Boston
5. Type of Project			
_____ 1. Source	_____ 3. Pumping Units	_____ 5. Fluoridation	___X___ 7. Distribution
_____ 2. Transmission	_____ 4. Chlorination	_____ 6. Other Treatment	_____ 8. Storage
_____ 9. Other			
Remarks: Installation of 350 LF of 8-inch waterline on Back Creek Road.			
THIS PERMIT EXPIRES ON February 10, 2023			

By initiating improvement of the approved supply, the applicant accepts and agrees to abide by and conform with the following:

- a. THAT the proposed works be constructed in complete conformity with the plans and specifications approved this day or approved amendments thereto.
- b. THAT the proposed works not be placed into operation until such time as a Completed Works Approval is issued in accordance with Part 5 of the New York State Sanitary Code.

2/14/2023  
 Date

ISSUED FOR THE STATE COMMISSIONER OF HEALTH

John C. Tomani  
 Designated Representative

John C. Tomani, P.E., Senior Public Health Engineer  
 Name and Title (print)

**General**

6. Type of Ownership <input type="checkbox"/> 68 Private - Other <input type="checkbox"/> 1 Authority <input type="checkbox"/> 30 Interstate <input checked="" type="checkbox"/> Municipal <input type="checkbox"/> Commercial <input type="checkbox"/> Private-Institutional <input type="checkbox"/> 19 Federal <input type="checkbox"/> 40 International <input type="checkbox"/> Industrial <input type="checkbox"/> 9 Water Works Corp. <input type="checkbox"/> 28 Board of Education <input type="checkbox"/> 20 State <input type="checkbox"/> 18 Indian Reservation		
7. Estimated Total Cost	8. Population Served 100%	9. Drainage Basin
10. Federal Aid Involved? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		11. WSA Project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**Source**

12. <input type="checkbox"/> Surface Name _____ Class _____ <input type="checkbox"/> Ground Name _____ Class _____	13. Est. Source Development Cost
14. Safe yield _____ GPD	15. Description

**Treatment**

16. Type of Treatment <input type="checkbox"/> 1. Aeration <input type="checkbox"/> 4. Sedimentation <input type="checkbox"/> 7. Iron Removal <input type="checkbox"/> 10. Softening <input type="checkbox"/> 2. Microstrainers <input type="checkbox"/> 5. Clarifiers <input type="checkbox"/> 8. Chlorination <input type="checkbox"/> 11. Corrosion Control <input type="checkbox"/> 3. Mixing <input type="checkbox"/> 6. Filtration <input type="checkbox"/> 9. Fluoridation <input type="checkbox"/> 12. Other			
17. Name of Treatment Works	18. Max. Treatment Capacity GPD	19. Grade of Plant Operator Req.	20. Est. Cost
21. Description			

**Distribution**

22. Type of Project <input type="checkbox"/> 1. Cross Connection <input checked="" type="checkbox"/> 3. Transmission <input type="checkbox"/> 2. Interconnection <input type="checkbox"/> 4. Fire Pump C1	23. Type of Storage Elevated _____ Gals. Underground _____ Gals.	24. Est. Distribution Cost
25. Anticipated Distribution System Demand: Avg. _____ GPD Max. _____ GPD		26. Designed for fire flow? <input checked="" type="checkbox"/> 1. Yes <input type="checkbox"/> 2. No
27. Description  PLEASE SEE PAGE 1 FOR PROJECT DESCRIPTION		



## Town of Boston - North Boston Town Park Restroom & Pavilion

### BI-WEEKLY CONSTRUCTION MEETING MINUTES

Location: BOSTON TOWN HALL

Date: March 1, 2023

Time: 10:00am

#### ITEMS OF DISCUSSION:

1. Introductions
  - a. Chris Sicoli provided us with a schedule showing completion in April 5<sup>th</sup>.
2. Project Progress
  - a. By Sicoli
    - **PSL Status: now installed see photos in architectural field report.**
    - **Hot Box Status: pouring the pad next week, then contacting ECWA to tap in.**
    - **Electrical: we have temporary power on site, waiting for the electric meter to arrive from NYSEG.**
    - **Tom Tomaino reported that the CMU will not be completed until the roof is built: still to happen.**
3. Payment Applications
  - 1) Submit Pencil Copy electronically to LaBella for Review five days prior to the last day of the month. It was discussed that the board meetings are the first and third Wednesday of the month.
    - **Recently submitted pencil copy must be updated to show correct percentage of work complete.**
4. Project Work Hours and Restrictions.
  - a. Sicoli stated that the hours of operation will be 7:00 am to 3:30 pm.
  - b. Typically - Utility Shutdowns: Coordinate with owner and notify no less than 72 hours. Sicoli does not anticipate any shutdowns.
5. Submittals/ RFI's/ Change Directive Procedures.
  - a. All submittals have been reviewed by LaBella at this time.
5. Record Documents
  - a. Maintain one clean master set of drawings to be kept on site to record as-built conditions and make any and all changes to RFI's and/or Change Orders.
  - b. Make available for inspection by Code Enforcement Official, LaBella and/or County.

6. Owner Requirements
- a. Site Use – Safety and Security
    - 1) Public Park Occupancy – keep site safe & secure.
  - b. Staging, Storage Areas and Dumpster
    - 1) Dumpster is on site.
  - c. On Site Facilities.
    - 1) Parking will be designated in specific location determine by the Town of Boston.
  - d. House Keeping Procedures.
    - 1) Contractor will be required to maintain daily clean-up.
    - 2) Daily removal of debris from the work area. Even though it is a park – please do not leave debris, **please ensure a safe work environment.**

7. Old Business

- a. Jason Keding called Russ Stoll, we were grateful for Jason placing that call. All parties know to contact Adam Massaro (ECWA) for connection.
  - **Waiting on RPZ and hot box installation at this time.**
  - **Do not forgot Sicoli stated shrubs will be planted around hot box on Parkside Neighbor's Land.**
- b. Parking/site access: Per Sicoli the site will be fully restored prior to the project's completion. **The site is extremely torn up at this time.**
- c. **IT IS IMPORTANT TO KEEP THE SITE SAFE AND NO SAFETY HAZARDS.** The "Do Not Enter" sign will remain visible and on site until construction is completed. Kathleen Kogut witnessed this sign is in place. **Tom Murphy mentioned the Park is closed at this time, Bob Telaak stated the park does not reopen until April 1<sup>st</sup>.**
- d. Shawn Vanderdoes of the Town of Boston asked if the existing town park light poles will be reconnected by electrical work in the new pavilion, we were assured by Sicoli this would happen. **Let's keep on top of this item. Site lighting will help with safety concerns. Tom Tomaino stated that they will definitely reconnect the light pole in the park.**
- e. Tom Murphy, Code Enforcement for the Town of Boston submitted photos of the concrete slab at our project, showing the water bottle in concern. Contractor is handling removing water bottle and parging concrete. **Sicoli to repair concrete, remove water bottle and take photos of the items in question as they are resolved. Tom Tomaino stated that when they are grading the site at the end of the project, they expect to resolve the concrete issues and to provide photos of the completed resolution.**
- f. Allison Koczur on behalf of Jason Keding had comments/questions:
  - 1. Snow removal can we provided to the project site by the Town of Boston Highway Department, contact Bob Telaak 716-941-5869.

- g. Tom Murphy, Code Enforcement for the Town of Boston is to be contacted when contractor is setting up plumbing tests. Please schedule when Tom Murphy can attend and witness the testing. At our last meeting it was stated that: **Tom Tomaino will get in touch with Tom Murphy when this is to be scheduled.**
  - h. Tom Murphy, Code Enforcement for the Town of Boston to inspect framing when complete. **Tom Tomaino to contract Tom Murphy when the framing is ready to be inspected.**
  - i. Electrical inspection to be conducted by a 3<sup>rd</sup> party testing agency.
- 8. New Business
  - a. **Bob Teelak stopped in the meeting briefly to mention the orange fence has not been securing the site. Many times the fence is laying on the ground. Sicoli please secure the project site.**
  - b. **Tom Tomaino did a mock up to show Kathleen Kogut the recessed bolt holes, his team feels the bolts are too large. We all must follow the construction documents as LaBella is the architect and engineer of record and these connections and bolts were engineered specifically for this project.**
- 9. Construction Meeting - Bi-Weekly Construction Meetings to continue until construction is complete.

**Next Meeting: Wednesday, March 15, 2023 at 10:00 am, Kathleen Kogut to conduct field visit prior to meeting.**

The above is my summation of our meeting. If you have any additions and/or corrections, please contact Kathleen Kogut at LaBella (716) 710-3041, for incorporation into these minutes. After 10 days these minutes will become part of the project documents.

Sincerely,

LABELLA ASSOCIATES, D.P.C.



Kathleen Kogut, LaBella Project Manager/Project Architect

# ARCHITECT'S FIELD REPORT

OWNER   
 ARCHITECT   
 CONSULTANT   
 FIELD

**PROJECT: Town of Boston  
 North Boston Town Park Restroom & Pavilion**

**FIELD REPORT NO.:** 15

**ARCHITECT'S PROJECT NO.:** #2190909.024

DATE: 3-1-2023	TIME: 9:40 am	WEATHER: Cloudy	TEMP. RANGE: 32 DEGREES
EST. % OF COMPLETION % to be determined by contractor's line items in Pay Application, architect not responsible for % complete estimate.		CONFORMANCE WITH SCHEDULE (+, -) -	
WORK IN PROGRESS: Wood framing being installed.		PRESENT AT SITE: Kathleen Kogut and Tom Tomaino	
OBSERVATIONS			



Photo 1: Photo of current site condition. In this photo we see the wood framing in progress. The PSLs are installed and the trusses are in progress.

ITEMS TO VERIFY:

INFORMATION OR ACTION REQUIRED

REPORT BY: Kathleen Kogut





Photo 4: Wood framing and column work in progress.



Photo 5: Plumbing chase wall – in progress to be completed when the roof is installed.





Photo 6: Wood framing connections to block building.



Photo 7: View of neighbors on Parkside still dealing with the orange fence situation in hopes of the RFP & Backflow being installed and their yards restored..



#	Activity ID	Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Finish	2022							2023						
								July	Aug	S	O	N	D	J	F	March	April	May	June	July	
1	<b>North Boston Town Park Restroom &amp; Pa</b>		173	26	0%	08-Aug-22 A	05-Apr-23	05-Apr-23, North Boston Town Park Restroom & Pa													
2	A1000	Mobilize	1	0	100%	08-Aug-22 A	08-Aug-22 A	I Mobilize													
3	A1010	Remove Existing Concrete Foundations (C	2	0	100%	09-Aug-22 A	10-Aug-22 A	■ Remove Existing Concrete Foundations (CB-01)													
4	A1020	New Pavilion Layout	2	0	100%	12-Aug-22 A	15-Aug-22 A	■ New Pavilion Layout													
5	A1030	Excavate for Foundations/Piers	5	0	100%	15-Aug-22 A	19-Aug-22 A	■ Excavate for Foundations/Piers													
6	A1080	Excavate for Outside Plumbing & Electrica	10	0	100%	17-Aug-22 A	30-Aug-22 A	■ Excavate for Outside Plumbing & Electrical													
7	A1090	New Waterline and Electrical Line	10	0	100%	17-Aug-22 A	30-Aug-22 A	■ New Waterline and Electrical Line													
8	A1040	Form Foundation/Pier Footers	5	0	100%	02-Sep-22 A	09-Sep-22 A	■ Form Foundation/Pier Footers													
9	A1050	Pour Foundation/Pier Footers	2	0	100%	21-Sep-22 A	22-Sep-22 A	■ Pour Foundation/Pier Footers													
10	A1060	Form Foundation Walls/Piers	3	0	100%	23-Sep-22 A	05-Oct-22 A	■ Form Foundation Walls/Piers													
11	A1070	Pour Foundation Walls/Piers	2	0	100%	06-Oct-22 A	13-Oct-22 A	■ Pour Foundation Walls/Piers													
12	A1100	Backfill for Pavilion	7	0	100%	12-Oct-22 A	20-Oct-22 A	■ Backfill for Pavilion													
13	A1110	Pavilion Underground Plumbing & Electrica	5	0	100%	14-Oct-22 A	20-Oct-22 A	■ Pavilion Underground Plumbing & Electrical													
14	A1120	Pour Interior Concrete Slab-on-Grade	2	0	100%	02-Nov-22 A	03-Nov-22 A	■ Pour Interior Concrete Slab-on-Grade													
15	A1260	Pour Exterior Concrete Slab-on-Grade	2	0	100%	09-Nov-22 A	10-Nov-22 A	■ Pour Exterior Concrete Slab-on-Grade													
16	A1270	CMU Material Delivery	1	0	100%	16-Nov-22 A	16-Nov-22 A	I CMU Material Delivery													
17	A1280	Weather Delays	5	0	100%	17-Nov-22 A	23-Nov-22 A	■ Weather Delays													
18	A1130	CMU Walls (SMH)	7	0	100%	08-Dec-22 A	08-Feb-23 A	■ CMU Walls (SMH)													
19	A1140	Column Wood Posts	2	0	100%	08-Feb-23 A	10-Feb-23 A	■ Column Wood Posts													
20	A1150	PSL's & Wood Trusses	15	3	80%	13-Feb-23 A	03-Mar-23	■ PSL's & Wood Trusses													
21	A1160	Roofing/Siding	8	8	0%	06-Mar-23*	15-Mar-23	■ Roofing/Siding													
22	A1170	Rough MEP Work	5	5	0%	13-Mar-23*	17-Mar-23	■ Rough MEP Work													
23	A1220	Doors & Hardware	2	2	0%	15-Mar-23*	16-Mar-23	■ Doors & Hardware													
24	A1180	Interior Metal Ceiling	2	2	0%	20-Mar-23*	21-Mar-23	■ Interior Metal Ceiling													
25	A1190	Plumbing Fixtures	2	2	0%	21-Mar-23*	22-Mar-23	■ Plumbing Fixtures													
26	A1200	Lighting	2	2	0%	21-Mar-23*	22-Mar-23	■ Lighting													
27	A1210	Toilet and Bath Accessories	2	2	0%	23-Mar-23*	24-Mar-23	■ Toilet and Bath Accessories													
28	A1250	Final Cleaning/Punchlist	5	5	0%	24-Mar-23*	30-Mar-23	■ Final Cleaning/Punchlist													
29	A1230	Precast Masonry Caps	2	2	0%	27-Mar-23*	28-Mar-23	■ Precast Masonry Caps													
30	A1240	Topsoil and Seed (TBD, Spring work due to	3	3	0%	03-Apr-23*	05-Apr-23	■ Topsoil and Seed (TBD, Spring work due to Winter													

■ Actual Work   
 ■ Critical Remaining Work   
 ▶ Summary  
■ Remaining Work   
 ◆ Milestone

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)  
RURAL TRANSIT SERVICE ADVISORY BOARD  
MINUTES FROM MEETING OF FEBRUARY 28, 2023  
ZOOM MEETING**

**A. Introductions and Open at 9:00 AM**

**Present:**

K. Martin, Supervisor, Town of Collins  
J. Keding, Supervisor, Town of Boston  
J. Bach, Supervisor, Town of Aurora  
J. Hutchingson, Village of North Collins clerk  
T. Michaels, Mayor, Village of Springville  
Frank Needham, RTS, Board President  
Paul D'Orlando, Erie County Dept. Environment & Planning  
Suni Stachura, Executive Director, Rural Transit Service  
Sharon Stewart, Volunteer Coordinator, Rural Transit Service

**B. Approval of minutes (9/7/22):** Motioned by K. Martin, seconded by J. Keding, all in favor.

**C. Report from Steering Committee:**

- The 2023-2024 budget was accepted.
- Full-time staff got a 2% raise.
- Part-time coordinator S. Stewart got a raise to \$16.50.
- M. Hartman suggested raising the 2% yearly raise to 5% and starting the new coordinator off at \$14.50 minimum for 2024-2025
- Town invoicing went out and all have submitted their payments.  
J. Keding and F. Needham agreed that salaries/wages needed to be reviewed.

**D. Old Business**

1. Operations Reports - End of the year reviewed.

- a. Client Registration: 2022 - 1,583 clients  
2021 - 1,449 clients
- b. Quarterly Stats: 2022 - 4,790 trips with 57,557 miles  
2021 - 2,904 trips with 33,964 miles
- c. Van Log: we wrapped up the year with all vehicles in good condition.
- d. Turndowns: 2022 - 22 turndowns  
2021 - 13 turndowns

2. Annual Election & Volunteer Representatives– for the 2023-2024 year

Motioned to elect the slate of officers by, seconded by , all in favor.

Chairman: Missy Hartman

Vice Chairperson: Ken Martin

Secretary: Suni Stachura

Volunteer Representative: looking for a new volunteer rep & John Stewart

Steering Committee: Melissa Hartman, John Tobia, Patrick Casilio

Will send out an email vote and confirm at the September meeting.

**E. New Business**

1. Volunteer Recognition Day – Our Volunteer Appreciation Day will be held at the Columns Banquet facility in Elma on Wednesday, May 10, 2023, at 10am. Invites will be emailed in mid-March. We are doing all gift cards for prizes and the staff has been busy sending out and collecting donations.
2. New Hire - We have hired a new site coordinator, Linda Weston, for Clarence/Newstead in October 2022 and her primary focus will be coordination of the Clarence office and client and volunteer recruitment. She has been out in the community doing presentations and is doing a great job.
3. Client and Volunteer Recruitment – We are continuing to recruit new clients and volunteers. We had 13 new volunteers this year and 134 new clients. Suni asked all in attendance to put the word out in the areas that we need volunteers.

**F. Public Comment Section & Announcements**

F. Needham asked the members to out the word out that we are looking for new Board Members. J. Keding requested that Suni send him an email with the description/qualifications.

- G. Adjournment: 9:24am** Motioned by K. Martin, seconded by F. Needham, all in favor.

FEB 28 2023 08:55

State of New York  
Unified Court System



Tamiko A. Amaker  
Acting Chief Administrative Judge

25 Beaver Street  
New York, N.Y. 10004  
(212) 428-2100

February 23, 2023

Supervisor Jason Keding  
Town of Boston  
8500 Boston State Road  
Boston, NY 14025

Dear Supervisor Keding:

Section 2019-a of the Uniform Justice Court Act requires that town justices annually provide their court records and dockets to the auditing board of the town, and that such records then be examined, and that fact be entered into the minutes of the board's proceedings.

The Unified Court System's Internal Audit office is responsible for monitoring town board compliance with Section 2019-a. Accordingly, I am requesting that you provide a copy of the audit of your local court's records for fiscal year ending in 2022 and a copy of your board resolution acknowledging that the required examination was conducted. Please email the report and resolution to [jcasazza@nycourts.gov](mailto:jcasazza@nycourts.gov) or mail to Daniel Johnson, Chief Internal Auditor, NYS Unified Court System, 185 Jordan Road, Suite 1, Troy, NY 12180. Please respond by March 31, 2023.

If you have any questions, please contact Joan Casazza at (518) 238-4303 or at the email listed above. Thank you for your cooperation.

Very truly yours,

A handwritten signature in black ink that reads "Tamiko Amaker".

smw

c: Daniel Johnson, CPA  
Joan Casazza, CIA

# SITE PLAN OR ZONING REFERRAL TO COUNTY OF ERIE, N.Y. AND REPLY TO MUNICIPALITY

Submit this form with full statement of proposed action (as described in GML 239-m(c)) at [www.Erie.gov/IRonline](http://www.Erie.gov/IRonline), OR mail a hard copy (retain a copy for your files) to: Erie County Division of Planning, 95 Franklin Street, Room 1053, Buffalo, N.Y., 14202

DO NOT WRITE IN THIS SPACE

Case No.: M617-23-138

Postmark/Delivery Date: 2/16/23

The proposed action described herein is referred in accordance with the provisions of NYS General Municipal Law §239 1 - nn  
A Municipal Referral Map is available to help determine whether an applicable action is subject to referral.

## Description of Proposed Action

**1. Name of Municipality:** Town of Boston

§239-m(4)(b) provides that the county shall have 30 days after receipt of a full statement of the proposed action to reply.  
If the county fails to reply within such period, the referring body may take final action.  
However, any county reply received after 30 days but 2 or more days prior to final action by the referring body shall be subject to §239-m(5)  
The referring body shall file a report of its final action with the county within 30 days per §239-m(6).

**2. Hearing Schedule:**                      **Date** TBD                      **Time** \_\_\_\_\_                      **Location** \_\_\_\_\_

**3. Action is before:**                       Legislative Body                       Board of Appeals                       Planning Board

**4. Action consists of:**                       New Ordinance                       Rezone/Map Change                       Ordinance Amendment  
 Site Plan                       Variance                       Special Use Permit                       Other: \_\_\_\_\_

**5. Location of Property:**                       Entire Municipality                       Address: 7832 Feddick Road

**5a. S.B.L. of Property:** \_\_\_\_\_

**6. Referral required as site is within 500' of:**                       State or County Property/Institution                       Municipal Boundary                       Farm Operation located in an Agricultural District  
 Expressway                       County Road                       State Highway                       Proposed State or County Road, Property, Building/Institution, Drainageway

**7. Proposed change or use:**                      The installation of a large scale solar energy array on vacant land  
*(specify the action, such as the scope of variances or site plans)*

**8. Other remarks:** \_\_\_\_\_

**9. Submitted by:** Sarah K. desJardins, Planner                      Email: bostonplanning@gmail.com

**10. Return Address:** 8500 Boston State Road, Boston, NY 14025

Reply to Municipality by Erie County Division of Planning

Receipt of the above-described proposed action is acknowledged on 2/16/23. The Division herewith submits its review and reply under the provisions of applicable state and local law, based on the information submitted with this referral.

1.  The proposed action is not subject to review under the law.
2.  Comment on proposed action is attached hereto.
3.  The proposed action is subject to review; Recommendation on Proposed Action is attached hereto.
4.  No Recommendation; proposed action has been reviewed and determined to be of local concern.

By the Division of Planning: Emily Moll                      Date: 3/1/23



ERIE COUNTY DEPARTMENT OF ENVIRONMENT AND PLANNING

DANIEL R. CASTLE, AICP  
COMMISSIONER

THOMAS E. BAINES, ESQ  
DEPUTY COMMISSIONER

March 1, 2023

Sarah K. desJardins  
8500 Boston State Road  
Boston, New York 14025

Re: **Lead Agency Request, Site Plan, Special Use Permit – 7832 Feddick Road**  
SBL: **225.00-2-1.11**  
Review No.: **M617-23-138**

Dear Ms. desJardins,

Pursuant to New York General Municipal Law (GML) Section 239-m, the County of Erie (the “County”) has reviewed the above-referenced Lead Agency request referred to the Department of Environment and Planning (DEP) by the Town of Boston (the “Town”) on February 16, 2023 and consents to the Town acting as Lead Agency and offers the following comments:

- According to the *Erie-Niagara Framework for Regional Growth*, the project is located within a Developing Area, which is defined as “controlled growth” that supports “a balance of conservation and quality development.” This also includes “the conservation of agricultural and rural lands.”
- The *Town of Boston Comprehensive Plan: A Vision for the Year 2020* identifies agriculture as a predominant land use and an important part of the Town’s economy. The Plan seeks to “support and preserve agriculture.” The project is zoned as Residential-Agricultural, with the purpose of protecting agricultural lands.
  - The project is located on prime agricultural soils. The *Erie County, New York Agricultural and Farmland Protection Plan* identifies the protection of prime agricultural land as a priority.
- The project contains federally-regulated wetlands. The Town and developer should closely analyze the impact of the proposed project on the wetlands and consider alternatives to minimize them. Best management practices should be used during construction.
- The project is located within 500 feet of the Town of Eden’s municipal boundary. The Town should provide written notice to the neighboring municipality in accordance with General Municipal Law 239-nn.

This review pertains to the above-referenced Action submitted to the Erie County Department of Environment and Planning. This letter should not be considered sufficient for any County approvals. The Town and developer must still obtain any other permits and regulatory approvals applicable to this Action.

Sincerely,

*Emily Moll*

Emily Moll  
Planner





**TOWN OF BOSTON**  
**APPLICATION FOR**  
**USE OF TOWN MEETING FACILITY**

RECEIVED  
BOSTON TOWN CLERK

MAR -1 PM 3:29

Name/Organization Boston Democratic Committee Date 3/1/2023

Name of person responsible for facilities Shayna Westlake

Title Chairman

Applicant Address Boston MA 02114

Applicant Daytime Phone # 714-221-7222 # Of Attendees: 8

Date(s) Requested\* 3/2/2023 Time 7:00 Type of Event Meeting

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

Town Hall Community Room w/o Kitchen

Planning Board Room

Court Room

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds .

SIGNATURE OF APPLICANT: Shayna Westlake

Upon Completion, please submit to Town Clerk

\*\*\*\*\*

APPROVED/DENIED : 3/1/2023  
(date)

INSPECTION: \_\_\_\_\_  
(date)



The Association of Towns of the State of New York  
150 State Street, Albany, New York 12207

### Affidavit of Completion of Courses for Certified Town Official Training 2023 Annual Meeting and Training School

**Assessor/RPT Issues Category**

- Monday 11:30 New Legislation & Pending Real Property Issues
- Monday 2:00 Cost Approach: Property & Utility Valuation
- Monday 4:00 Short-Term Rentals and Assessing as Commercial Property
- Tuesday 1:00 Update on Solar Valuation Suit

**Attorney/Legal Issues Category**

- Monday 2:00 Signs in Our Times
- Monday 4:00 Reforming GML Article 18
- Tuesday 2:00 Recent Cases Involving Religious Expression

**Code Enforcement Category**

- Monday 2:00 Code and Zoning Enforcement and the
- Tuesday 11:00 The Duties of Code Enforcement and the Direct Impact it can have on a Community

**Justice/Courts Category**

- Tuesday 2:00 Who's The Boss: Justice Courts and Town Boards
- Tuesday 4:00 How to Analyze an Ethics Problem

**Planning and Zoning Category**

- Monday 3:00 Land Use and Planning Case Law Update
- Tuesday 11:00 A Zoning Discussion
- Tuesday 2:00 County Referral
- Tuesday 3:00 Stormwater Regulations, Part 1
- Tuesday 4:00 Stormwater Regulations, Part 2

**Superintendent of Highways Category**

- Monday 2:00 The Highway Budget and You
- Monday 3:00 Federal Aid for Roads and Bridges
- Tuesday 3:00 Obstructions in the Right of Way

**Supervisor Category**

- Monday 10:30 The Town Budget Process
- Monday 11:30 Common Pitfalls in Budgeting
- Monday 2:00 Diversity, Equity and Inclusion in Town Government
- Monday 3:00 Communicating and Understanding Financial Reports
- Monday 4:00 Supervisor's Role in Town Development

**Tax Collector/Receiver of Taxes Category**

- Monday 3:00 Cash Rules Everything around Me

**Town Board Member Category**

- Monday 11:00 Debt Issuance by Local Governments
- Monday 2:00 Understanding Fund Balance
- Monday 3:00 Preventing and Dealing with Cemetery Abandonment at the Local Level
- Monday 3:00 Public Sector Bargaining
- Tuesday 10:00 Progressive Discipline
- Tuesday 10:00 Leveraging Public-Private partnerships to Drive down Costs and Improve Services
- Tuesday 10:00 Diversity through Procurement
- Tuesday 11:00 New York State Civil Service Law and How It Impacts Hiring and Firing Decisions
- Tuesday 11:00 Legalities of Purchasing and Competitive Bidding
- Tuesday 11:00 Public Libraries and Local Government
- Tuesday 2:00 Fiscal Oversight Responsibilities of the Governing Board

**Town Clerk Category**

- Monday 10:30 Internal Controls for Billed Receivables and User Charges
- Tuesday 10:00 Fiscal Responsibilities of the Town Clerk

Mail to: Association of Towns 150 State Street, Albany, NY 12207	Fax to: (518) 465-0724	Email to: bhernandez@nytowns.org
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I, JASON A. KEDDUC, Town of BOSTON

[Please Print] County of ERSE

solemnly and sincerely declare and affirm that this is my name and handwriting, that I have completed the following courses within the approved program of education or training, and that the contents of this, my affidavit, are true and correct in every particular.

Date: MAR 3<sup>RD</sup> 2023

[Signature]  
(Signature of official seeking certification)



# 2023

## Proposed Legislative Program

1. Preserve and Support Home Rule
2. Support Highway, Bridge and Transportation Funding
3. Strengthen State and Local Government Partnerships by Increasing Local Revenue-Sharing Program Funding
4. Reform Inequities in the Real Property Tax Cap Formula
5. Support Affordable Housing while Preserving Local Authority
6. Support the Expansion of Cellular and Broadband Service while Preserving Local Authority
7. Provide All Towns with the Authority to Set Speed Limits on Local Roads
8. Increase Justice Court Funding
9. Prior Written Notice for Trees Planted or Maintained by Towns
10. Amend Civil Service Rules to Foster a More Efficient Hiring Process for Public Employers
11. Amend Prevailing Wage Regulations

Issues Referred to Staff

Submitted for consideration to the Association of Towns Delegates to the Annual Meeting

*Bill Moehle, Town Supervisor, Town of Brighton, Monroe County  
First Vice President, Association of Towns, Chair of the Resolutions Committee*

# 2023 Proposed Resolutions for Delegates

## Resolution No. 1

### Preserve and Support Home Rule

WHEREAS, the New York State Constitution grants broad home rule powers to local governments and places restrictions on the state Legislature in order to preserve these powers; and

WHEREAS, home rule authority encompasses a wide range of subjects, including but not limited to the authority to: adopt, amend and repeal local laws in the exercise of a town's functions, powers and duties; share services with other local governments; levy and collect rents and penalties in a town; adopt, amend and repeal zoning regulations; and

WHEREAS, under *Municipal Home Rule Law and the Statute of Local Governments*, local governments' home rule powers must be liberally construed; and

WHEREAS, New York is one of many states across the country granting local governments home rule authority, and this authority should be recognized at the federal level; and

WHEREAS, the exercise of home rule powers allows local governments to meet the unique and diverse needs of local residents while also fostering citizen participation in government; and

WHEREAS, New York's diverse communities are best served by maintaining the principles of home rule, including those set forth in the state Constitution, Local Government Bill of Rights, Statute of Local Governments and the Municipal Home Rule Law; NOW THEREFORE BE IT

**RESOLVED**, that the Association of Towns calls on the Governor and the state Legislature to preserve and strengthen home rule; and BE IT FURTHER

**RESOLVED**, that the Association of Towns will oppose any state or federal initiative that would weaken or eliminate New York's long-standing tradition of home rule and local government authority.

### Background

This resolution is routinely included in AOT's Legislative Program and looks to preserve and strengthen home rule and bolster the authority and autonomy town governments need to make local decisions and better serve town residents. Broadly defined, home rule is a way for the state to transfer a portion of its governmental powers to local governments by allowing them to manage their own affairs. Granted in 1963-64, home rule authority has been weakened over the years through court cases and legislative enactments, preempting towns from acting on areas of local concern.

## Resolution No. 2

### Support Highway, Bridge and Transportation Funding

WHEREAS, local governments are responsible for 85 percent of New York's roads and bridges, the repair and maintenance of which are funded by real property taxes and state and federal funding; and

WHEREAS, a safe and dependable transportation network is necessary to protect users of New York's roads, bridges and mass transit and to encourage and sustain economic development; and

WHEREAS, studies of New York's extensive local road system continue to identify a multibillion dollar shortfall in funding for local highways and bridges; and

WHEREAS, an enduring and reliable stream of revenue for our local road system is essential for towns and

# 2023 Proposed Resolutions for Delegates

other local governments to be able to properly plan their highway and bridge programs; NOW THEREFORE BE IT

**RESOLVED**, that Association of Towns calls on the Governor and the state Legislature to maintain, support, and increase funding for CHIPS, PAVE-NY, BridgeNY, Extreme Winter Recovery, POP and other transportation funding in the 2023-2024 State Budget and to continue to provide stable and sustainable long-term funding for local infrastructure.

## Background

Predictable and reliable highway funding to **repair, restore, and maintain** local roads and bridges is crucial to ensure the safety of the traveling public, **strengthen** our economy, and lower property taxes. This resolution calls upon our state partners to **continue to support** local transportation funding for core programs like CHIPS and new programs like **PAVE-NY, BridgeNY, Extreme Winter Recovery and POP.**

## Critical Funding Need

Prior to the pandemic, the **New York State Association of Town Highway Superintendents** estimated that local governments should be **receiving an additional \$1.3 billion annually** in state highway funding to address need and usage patterns, a figure that is **outpacing allocation amounts.** There are more reports highlighting the state of New York's infrastructure and funding needs:

- **Locally Owned Roads by the Numbers (OSC 2022)**
- **2022 Report Card for New York's Infrastructure (ASCE 2022)**
- **New York Transportation by the Numbers (TRIP 2022)**

## Five-Year Capital Plan & Program Funding in the 2022-2023 State Budget

The 2022-2023 State Budget included **\$32.8 billion in funding** for a **new five-year DOT capital funding plan** (through the 2026-27 fiscal year). The five-year NYSDOT Capital Plan includes funding for the Consolidated Highway Improvement Program (CHIPS), Extreme Winter Recovery, PAVE-NY and BridgeNY. The Capital Plan also included a new program to repair potholes aptly called **Pave our Potholes (POP)**, which will be implemented using the standard CHIPS formula. Towns rely on these critical funding programs to support their highway infrastructure. You can read more about the new Capital Plan and funding allocations on the NYSDOT [website](#).

In the 2022-2023 final state budget, CHIPS was maintained at \$538.1 million, Marchiselli was maintained at \$39.7 million, PAVE-NY was maintained at \$150 million, Extreme Winter Recovery was maintained at \$100 million and the Touring Roads program was maintained at \$100 million. The BridgeNY Program was increased by \$100 million for a total of \$200 million. In addition, the governor's new Operation Pave our Potholes (POP) Program was funded at \$100 million for SFY 2022-2023. NYSDOT has posted individual allocation amounts and program details on its [website](#).

## Infrastructure Investment and Jobs Act

Federal surface transportation funding was included in the federal Infrastructure Investment and Jobs Act, which was signed into law on Nov. 15, 2021 and provides authorization for federal aid highway programs nationwide as follows: \$52.5 billion in FY 2022, increasing 2 percent every year, topping out at \$56.8 billion in FY 2026. For more information on the Infrastructure Investment and Jobs Act please see the [2021 NATaT report](#) or visit the Federal Highway Administration [website](#).

# 2023 Proposed Resolutions for Delegates

## Resolution No. 3

### Strengthen State and Local Government Partnerships by Increasing Local Revenue-Sharing Program Funding

WHEREAS, the Aid and Incentives to Municipalities (AIM) Program is a source of unrestricted aid wherein revenue is redistributed and shared with towns, cities (except New York City), and villages in New York State; and

WHEREAS, unrestricted aid funded by the state demonstrates a strong partnership between local governments and the state and is an established way for the state to provide meaningful support to local governments and keep real property taxes down; and

WHEREAS, towns are required to comply with state mandates, such as the payment of prevailing wages for municipal projects, without any significant funding source; and

WHEREAS, funding levels for AIM have not been increased since 2010 and fail to keep up with the rate of inflation; and

WHEREAS, when adjusting for inflation, AIM funding has actually suffered a 24 percent decrease since 2011; NOW THEREFORE BE IT

**RESOLVED**, that the Association of Towns calls on the Governor and state Legislature to increase AIM appropriations funded by the state by \$200 million to partially offset the rate of inflation and increased costs borne by local governments.

#### Background

We didn't arrive at the \$200 million increase to the preeminent state revenue-sharing program arbitrarily. Revenue sharing between New York State and local governments has taken various forms over the years, and when the Aid and Incentives to Municipalities (AIM) Program was established as part of the state budget in 2005-2006, its goal was an improved and streamlined way for the state to redistribute state revenue to towns, cities, and villages. In 2019, this state revenue-sharing program was improperly shifted to a county sales tax allocation funding model, with the program restored to state funding in 2022. Reverting back to the state funding model as the program was originally conceptualized is a step in the right direction. However, the state needs to take more action in order to reform the economic inequities local governments have encountered with over a decade of stagnant aid.

Since 2008 — the last time AIM funding was increased in the state budget — the cumulative rate of inflation has been 38.4 percent. The 2008 AIM amount of \$755,014,463 adjusted for inflation would be \$1,045,054,505.27. In other words, the state would need to add \$290 million to AIM in 2023 to simply cover the amount of money lost due to inflation alone. Accordingly, an increase of \$200 million is not only a reasonable request, but in fact an essential and long-overdue one that would allow towns and the state to continue their strong partnerships.

## Resolution No. 4

### Reform Inequities in the Real Property Tax Cap Formula

WHEREAS, the real property tax cap, which was designed to limit the property taxes levied by local governments to 2 percent or the rate of inflation, whichever is less, contains inequities that penalize towns; and

WHEREAS, New York State governs how towns raise revenue, and property taxes are the primary source of

# 2023 Proposed Resolutions for Delegates

revenue for towns; and

WHEREAS, other sources of revenue, such as state aid, have been stagnant while expenses and inflation continue to surge; and

WHEREAS, the actual property tax cap levy amount has been below 2 percent many times since it began in 2011; and

WHEREAS, towns are required to include costs associated with infrastructure projects in their tax cap calculation, while other entities have the ability to **exclude** these costs; and

WHEREAS, towns are prohibited from including the costs attributable to PILOT and tax-exempt properties in their tax cap calculation, even though these properties use town services and resources; and

WHEREAS, towns are required to **reduce their tax levy limit** by the amount of savings recognized from a transfer of function, which discourages shared services; and

WHEREAS, towns are required to **include improvement district costs** in their tax cap calculation despite these districts being a separate **taxing entity** that provide essential services; and

WHEREAS, despite these inequities, the Property Tax Cap was made permanent in 2019; NOW THEREFORE BE IT

**RESOLVED**, that the Association of Towns calls on the Governor and state Legislature to adopt tax cap reforms to remedy inequities in the formula, including imposing a true 2 percent cap, removing infrastructure project costs from the calculation, allowing growth from PILOT and tax-exempt properties to be included in the tax cap calculation, removing barriers to shared services that would save taxpayer dollars, and removing special improvement district costs from the tax cap calculation.

## Background

This resolution regularly appears on AOT's legislative priorities platform. The Real Property Tax Cap (General Municipal Law §3-c), which established a limit on the annual growth of property taxes levied by local governments and school districts to 2 percent or the rate of inflation, whichever is less, was introduced in 2011 and permanently adopted in 2019.

The Association of Towns has identified simple adjustments that can be made to the tax cap formula that would remedy inequities in the tax cap and allow towns and other local governments to implement the cap in a less deleterious manner. Specifically, since its inception in 2011, the 2 percent tax cap has often been well below 2 percent. Now that the tax cap is permanent, we believe the cap should reflect a true 2 percent limit rather than be determined by economic fluctuations that are well beyond a local government's control, which would offer towns the ability to engage in better long-range budgeting and planning. Indeed, local governments have been significantly impacted by the recent state of the economy, with the rate of inflation of 7.17 percent at its highest since the tax cap began for local governments with a 2023 calendar fiscal year. While a permanent 2 percent cap will not completely ameliorate the impacts of inflation, it will allow towns to plan their budgets accordingly.

Additionally, towns are required to include infrastructure costs in their tax cap calculation. Conversely, school districts are not required to include these costs in their tax cap calculation because they are subject to referendum requirements and voter approval. However, most if not all town capital projects are also subject to referendum requirements, either via the financing process or through the reserve fund process (see General Municipal Law section 6-c, Town Law sections 81 & 220, and Local Finance Law section 35.00). Despite town infrastructure projects receiving voter approval through the referenda process, towns must



# 2023 Proposed Resolutions for Delegates

include these costs in their tax cap calculation. This inequity should be remedied to apply the exclusion of infrastructure costs for both school districts and local governments.

Moreover, towns should be able to include growth from PILOT and tax-exempt properties in their tax cap calculations. Local governments experience increased costs and development associated with these properties that use and benefit from municipal services, yet the growth from these properties cannot be taken into account when imposing the tax cap formula. These omissions from the formula penalize local governments that experience increased costs and development, as PILOT and tax-exempt properties use town services and resources. A simple legislative fix would remedy this obvious contradiction.

Additionally, local governments must reduce their tax levy limit by any amount of any savings realized from a transfer of function. Ultimately, this serves as a disincentive to share services, as any potential savings realized reduces that local government's levy limit and its ability to tax within the cap. To achieve economy and efficiency and incentivize shared services, this penalty should be removed from the tax cap formula.

A final consideration for the tax cap is to exclude the costs associated with special improvement districts from the tax cap calculation, as these districts are a separate taxing entity that provide essential services. Including these costs in the tax cap calculation serves as a disincentive to take on needed projects and necessary updates, as they are often costly and require the override of the tax cap. Accordingly, excluding these improvement districts from the town's tax cap calculation will ensure that important projects are completed and provide equity to towns that are currently unfairly penalized with the inclusion of these costs in their tax cap calculation.

## **Resolution No. 5**

### **Support Affordable Housing while Preserving Local Authority**

WHEREAS, having affordable places to live is essential for a community to thrive; and

WHEREAS, the rising cost of living and scarcity of available housing has created an affordable housing issue in many areas of New York State; and

WHEREAS, proposed legislation included in the 2022-2023 Executive Budget and legislation introduced in the New York State Assembly and Senate would have preempted local government's zoning authority in an effort to expand affordable housing; and

WHEREAS, regulating residential housing falls squarely under the purview of municipal home rule; and

WHEREAS, many towns have provisions in their local codes supporting affordable housing options and development in ways that make sense for their communities; and

WHEREAS, the state can support and expand affordable housing options by working with local governments, for example, by funding local water and sewer infrastructure, providing further training and education for local land use officials, or creating affordable housing incentives; NOW THEREFORE BE IT

**RESOLVED**, that the Association of Towns calls on the Governor and state Legislature to collaborate with local governments on any state initiatives addressing affordable housing; and BE IT FURTHER

**RESOLVED**, that the Association of Towns calls on the Governor and state Legislature to uphold local authority as granted by Municipal Home Rule Law in any legislation or state programs created to address affordable housing.

### **Background**

In many areas of New York State, there is a dearth of available affordable housing options due to,

# 2023 Proposed Resolutions for Delegates

among other reasons, rising costs and inadequate housing supply. In 2021 and 2022, legislation in the Senate and Assembly (A4854A/S4547A) attempted to address the affordable housing crisis by requiring local governments to adopt local laws allowing for unlimited accessory dwelling units (ADUs), which are secondary residential spaces either attached to the primary residence (like an in-law or basement apartment) or else a freestanding structure used as a residence located elsewhere on the property (such as a carriage house). The legislation, in addition to the mandate of allowing ADUs, put significant restrictions on what could be included in the local law. For example, municipalities were not allowed to impose parking requirements; they would have been precluded from having setback requirements; and towns would not have been able to consider whether the existing water and sewer infrastructure could support more residences. The 2022-2023 Executive Budget included a near-identical proposal.

The one-size-fits-all, top-down approach in an effort to create affordable housing options fails to consider that many towns already have local laws allowing for ADUs and development of other forms of affordable housing. It is also insufficient to address the specific needs and situation of the community. For example, AOT heard from members that parking was a huge issue in certain neighborhoods, and allowing unmitigated ADU development in those areas would pose a public safety issue. Rather than preempt local zoning authority or creating mandates, this resolution proposes that the state support affordable housing development by working with local governments.

## Resolution No. 6

### Support the Expansion of Cellular and Broadband Service while Preserving Local Authority

WHEREAS, access to broadband internet service, cellular service and advancing 5G technology is essential for public safety, commercial economic growth, our education systems and the overall well-being of our citizens; and

WHEREAS, access to these services is regarded as a basic infrastructure necessity of the 21st century, providing a means of access to information and communication for citizens and businesses that is used by a growing percentage of the world's population; and

WHEREAS, lack of access to broadband internet service and cellular service may cause property values to depreciate; and

WHEREAS, local officials must balance their constitutional duty to taxpayers to manage municipal growth and infrastructure in a safe, efficient and fiscally prudent manner with the needs of private industry; and

WHEREAS, there have been state and federal legislative and regulatory initiatives to preempt local authority and limit the ability of local governments to tax telecommunications equipment; and

WHEREAS, there are still significant areas of New York State without access to high-speed broadband or cellular services because of geographic isolation, topographic conditions and/or low population density;  
NOW THEREFORE BE IT

**RESOLVED**, that the Association of Towns calls on the Governor and the state Legislature to continue to support broadband and cellular access and deployment through additional funding, legislative initiatives and programs while preserving local governments' authority over municipal infrastructure, siting decisions, fees and application review periods, as well as the ability to tax telecommunications infrastructure as real property.

### Background

This resolution looks to shore up the local authority of towns as they grapple with various issues associated with the telecommunications industry, while also inviting cellular and broadband development in their

# 2023 Proposed Resolutions for Delegates

boundaries. For example, in *T-Mobile Northeast, LLC v. DeBellis*, 32 NY3d 594 (2018), the NYS Court of Appeals upheld that various telecommunications data transmission equipment (such as base transceiver stations, antennas, and coaxial, T-1, and fiber optic cables) falls under the definition of taxable real property. Legislation was introduced in 2019 (see A8201/S6511), and again in 2021 (see A712/S5389), trying to circumvent this ruling, but both efforts ultimately stalled in the Assembly.

Furthermore, several state budgets have contained proposals to preempt local authority over small cell wireless facilities sited in municipal rights-of-way. In addition to violating home rule principles, the proposed preemption in no way guarantees that service would be extended to underserved areas. A version of this resolution was included in AOT's 2019, 2020, 2021 and 2022 Legislative Programs.

## **Resolution No. 7**

### **Provide All Towns with the Authority to Set Speed Limits on Local Roads**

WHEREAS, Vehicle & Traffic Law § 1662-a authorizes towns only classified as suburban and with a population over 50,000 to set speed limits on all highways within a town other than state highways maintained by the state, while all cities and villages, regardless of size, may set their own speed limits; and

WHEREAS, suburban towns and those with a population over 50,000 may only reduce the speed limit to 25 miles per hour; and

WHEREAS, all other towns must submit a request to the New York State Department of Transportation (DOT) in order to have speed limits reduced; and

WHEREAS, it can take as long as two years for DOT to process requests for speed limit reductions, with requests often being declined; and

WHEREAS, reducing speed limits on local highways is an easy and cost-effective way to limit the severity and frequency of accidents; and

WHEREAS, towns, as the entity in charge of highway maintenance and familiar with local traffic patterns, are in the best position to evaluate the areas where reducing the speed limit would be most beneficial;  
**NOW THEREFORE BE IT**

**RESOLVED**, that the Association of Towns calls on the Governor and state Legislature to amend Vehicle and Traffic Law § 1662-a so that all towns have the authority to set speed limits via local law on town roads within their jurisdictions within the limits outlined in the statute.

### **Background**

This resolution periodically appears on AOT's legislative priorities. Currently, the statutory default on local roads is 55 miles per hour (see Vehicle and Traffic Law § 1180-a[1]), and only towns classified as suburban and those with over a population over 50,000 have the authority reduce the speed limit, with 25 miles per hour being the lowest allowable limit (see Vehicle and Traffic Law § 1662-a). The proposed amendments would extend the authority to reduce speed limits on local roads below the statutory default of 55 miles per hour to all towns, not just those that meet a certain population threshold or classification, which is consistent with how villages and cities are treated (see Vehicle and Traffic Law § 1643).

## **Resolution No. 8**

### **Increase Justice Court Funding**

WHEREAS, town justice courts provide an essential service that is primarily funded by local real property

# 2023 Proposed Resolutions for Delegates

taxes despite many town justice courts processing state violations; and

WHEREAS, the state-established reimbursement fund that was designed to assist local governments with the operational expenses associated with processing state violations has not been increased in over 25 years; and

WHEREAS, the rate of inflation is the highest it has been in over four decades; and

WHEREAS, the majority of the fees collected by town justice courts are paid to the state and county; NOW THEREFORE BE IT

**RESOLVED**, that the Association of Towns requests legislative action to increase justice court fees that are limited by statute from \$15 to \$25 to account for the cumulative rate of inflation in order to assist local taxpayers in funding justice court expenses that serve the state and to more accurately reflect the costs incurred by town justice courts.

## Background

This resolution periodically appears on AOT's legislative priorities platform. Town justice courts are primarily funded by local real property taxes, despite the fact that the majority of funds collected in town justice courts is paid to the state and county. For example, in 2009, towns retained only an average of 42 percent of the \$183.5 million collected in their courts, with 53 percent of the revenue going to the state and the remaining 5 percent to the county; more than half of the revenue taken in by town justice courts is paid to the state and county. This number reflects the common and disparate issue encountered by many town justice courts, wherein a significant percentage of their collections are distributed to the state for moving and other Vehicle & Traffic Law violations that happen within their limits.

General Municipal Law § 99-L provides for the payment of specified fees to towns for services performed by town justice courts. However, the current reimbursement rate of \$15 has not been increased since 1997. The cumulative rate of inflation since 1997 of 85.7 percent necessitates an increase in these fees. In order to make towns whole on these costs to reflect the rate of inflation, the fees in General Municipal Law § 99-L should be increased, at minimum, to \$25 for criminal actions, moving violation proceedings, license suspension or revocation orders, and examination of any deposition and information and the issuance of a search warrant by the justice court.

## Resolution No. 9

### Prior Written Notice for Trees Planted or Maintained by Towns

WHEREAS, towns and town superintendents of highways often engage in planting and maintaining trees for many reasons, including for environmental, health and aesthetic benefits to the town, its residents and visitors; and

WHEREAS, local officials must balance the many benefits of planting and maintaining trees with the potential for expense and liability in undertaking such planting and maintaining of trees; and

WHEREAS, Town Law § 65-a provides that prior written notice and a subsequent failure to reasonably repair are prerequisites to maintaining a civil action against any town or town superintendent of highways for damages or injuries to person or property sustained by reason of certain defects to highways, bridges, culverts or sidewalks; and

WHEREAS, Town Law § 65-a does not address what prerequisites, if any, exist with respect to maintaining a civil action against any town or town superintendent of highways for damages or injuries to person or

# 2023 Proposed Resolutions for Delegates

property sustained by reason of defective conditions of trees planted or maintained by the town; and  
WHEREAS, establishing prior written notice and a subsequent failure to reasonably repair as prerequisites to maintaining a civil action for damage or injury caused by defective conditions of trees will reduce the uncertainty of expense and liability, and will incentivize towns to plant and maintain trees for the benefit of their residents, visitors and physical environments; and

WHEREAS, establishing such prerequisites with respect to defective conditions of trees is consistent with the existing prerequisites in Town Law § 65-a; NOW THEREFORE BE IT

**RESOLVED**, that the Association of Towns calls on the Governor and the state Legislature to amend Town Law § 65-a to provide for prior written notice and a subsequent failure to reasonably repair as prerequisites for maintaining a civil action against any town or town superintendent of highways for damages or injuries to person or property sustained by reason of defective trees planted or maintained by towns or town superintendents of highways.

## **Background**

This resolution seeks to expand Town Law § 65-a to establish prerequisites for maintaining a civil action for damages or injury to person or property against any town or town superintendent of highways in connection with defective trees planted or maintained by a town or town superintendent of highways. This expansion will reduce uncertainty for towns relative to the expense and liability of planting and maintaining trees. As such, it will incentivize towns to further engage in planting and maintaining trees in ways that benefit their residents, visitors and physical environments. Additionally, expanding the prerequisites in this manner is consistent with the intent and spirit of the existing statute.

## **Resolution No. 10**

### **Amend Civil Service Rules to Foster a More Efficient Hiring Process for Public Employers**

WHEREAS, many public sector employers are struggling to find qualified employees to fill positions; and

WHEREAS, towns must follow civil service rules and regulations on hiring; and

WHEREAS, the statutory framework and the civil service rules and regulations pose many unnecessary burdens to hiring qualified employees to do the work of the people; and

WHEREAS, amendments to civil service rules that could be easily implemented would alleviate some of these burdens without diminishing the quality of the public sector workforce; and

WHEREAS, amendments to civil service could include, but are not limited to, things like:

- offering continuous recruitment when possible
- standardizing grading metrics on civil service exams across all counties
- updating civil service exams with input from relevant professionals and consultants
- making a provisional employee permanent if a test is not offered within nine months after an individual is provisionally appointed to a position or if an exam is offered within nine months, scoring the provisional appointee on a pass/fail-basis
- requiring that no part-time position be classified as competitive
- simplifying the list canvassing process by allowing for email and phone contact in lieu of mailing letters
- expanding the number of eligible employees for appointments; NOW THEREFORE BE IT

**RESOLVED**, that the Association of Towns calls on the Governor and the state Legislature to amend civil

# 2023 Proposed Resolutions for Delegates

service rules to make the hiring process easier for public employees.

## Background

Public employers across the board are having difficulty filling vacant positions. AOT, NYCOM, NYSAC, the New York Library Association, the New York State School Boards Association, the Council of School Superintendents, and the Association of School Business Officials met in September and developed a series of suggested civil service reforms that would not undermine union protections in order to ease some of the civil service hiring requirements that can be burdensome or otherwise thwart the ability to attract qualified candidates and represented the **best risk-return ratio**.

### 1. Continuous Recruitment

Irregular exam schedules reduce the **number of potential candidates** and force public employers to hire provisionally. Provisional **status can cause quality candidates** to reject positions due to the inherent uncertainty, and successful **provisional incumbents can be lost** due to testing inconsistencies or irregularities, leading to a host of issues, including organizational disruptions, loss of obviously qualified candidates, and added expenses related to canvassing, interviewing, and onboarding of new staff. Offering tests on a continuous basis increases **test visibility for potential candidates** and helps ensure viable lists.

### 2. Standard Grading Metrics

Candidates frequently take the same exam in multiple jurisdictions; however, they can receive different scores in different jurisdictions. This is particularly concerning when the scores differ on training and experience exams that have been completed with the same information across multiple jurisdictions, causing unnecessary confusion among candidates and reducing confidence in test results. Creating statewide grading metrics eliminates this issue.

### 3. Modernize Exam Content from the Field

Test-takers and employers frequently comment that the subject matter of multiple-choice exams is outdated and has little to do with assessing skills needed for the positions. This is exacerbated in higher-level exams as the subject matter becomes increasingly specific. Subject experts from the field should be regularly engaged to increase the relevance of the questions and to assess necessary skills.

### 4. Transitioning from Provisional to Permanent Appointments

As described in item one, provisional hires create chaos in the hiring process. Putting a cap on the maximum timeframe for provisional status would help reduce the organizational impacts and reduce job uncertainty for potential candidates. This would result in an increased ability to recruit staff and reduce the significant and recurring costs of onboarding new staff. Furthermore, allowing a provisional hire who has been successfully working in a position to take a test on a pass/fail-basis would increase the chance that the organization could retain an employee successfully working in a position.

### 5. Part-Time Positions

Recruitment of part-time staff is increasingly difficult. Complex testing and hiring procedures can frequently result in potential candidates choosing not to pursue these part-time jobs, particularly when there are ample part-time opportunities in the private sector. Many municipal functions operate outside the traditional 9-5, M-F schedules, making part-time staff essential for evening and weekend activities. Allowing for noncompetitive appointments for certain part-time titles on a statewide basis would significantly reduce these hiring obstacles.

# 2023 Proposed Resolutions for Delegates

## 6. Allow for An Electronic Canvassing Process

Printing, processing, and postage costs are significant whether managed by the local employer or the municipal civil service office. The additional waiting times required to accommodate mailing multiple letters also increases the time needed for the hiring process and slows down operations, leaving positions open longer than necessary. Allowing email or phone canvassing would create a significant reduction in hiring times and reduce the ongoing organizational impacts of unfilled positions.

## 7. Expand number of eligible employees for appointments

Under current law, public employers may only canvass for potential applicants that scored within the top 3 on the applicable civil service list that the county civil service agency sends the employer. This unnecessarily limits the number of eligible potential employees and reduces the competitiveness of the position. Expanding the number of employees on the applicable test will assist public employers better serve their constituencies.

### **Resolution No. 11**

#### **Amend Prevailing Wage Regulations**

WHEREAS, the New York State Constitution requires laborers, workers, and mechanics "in the performance of any public work" to be paid no less than "the rate of wages prevailing in the same trade or occupation in the locality within the State where such public work is to be situated, erected, or used;" and

WHEREAS, prevailing wage applies to all public works projects under Labor Law Article 8 and to building service contracts above \$1,500 under Labor Law Article 9, a threshold set in 1971 that has not been adjusted for inflation; and

WHEREAS, New York State exempts public works projects less than \$35,000 and purchase and service contracts less than \$20,000 from competitive bidding under General Municipal Law § 103; and

WHEREAS, some states and the federal government exempt small public works projects from prevailing wage regulations, but under Labor Law Article 8, New York applies prevailing wage regulations to all public works projects regardless of cost and has not increased the compliance threshold for inflation for service contracts in over five decades; and

WHEREAS, it can be difficult in rural municipalities to find contractors experienced in the regulatory requirements associated with prevailing wage compliance, which impacts the ability to complete necessary repairs needed to sustain residential services, provide safe work environments, and properly maintain town facilities; **NOW THEREFORE BE IT**

**RESOLVED**, that the Association of Towns calls on members of the state Legislature and the Governor to amend Article 9 of the New York State Labor Law to exempt building service contracts less than \$20,000 from prevailing wage laws; and **BE IT FURTHER**

**RESOLVED**, that the Association of Towns calls on members of the State Legislature and the Governor to amend Article 8 of the New York State Labor Law to exempt public works contracts less than \$35,000 from prevailing wage obligations.

#### **Background**

This resolution seeks amendments to the New York State Labor Law to exempt smaller public works projects and service contracts from prevailing wage rates and regulations with a recommendation of a \$20,000 threshold for building service contracts under Article 9 of the Labor Law and a \$35,000 threshold for public works contracts under Article 8 of the Labor Law.

# 2023 Proposed Resolutions for Delegates

General Municipal Law § 103 exempts small contracts from competitive bidding, specifically public works contracts less than \$35,000 and purchase and service contracts less than \$20,000 are exempt from competitive bidding. These monetary thresholds have improved governmental efficiencies in completing small projects without negatively impacting the fair and open bidding process envisioned in the statute. The bidding thresholds were last increased in 1991. In contrast, every public works contract let by a town in New York is subject to prevailing wage rates and regulations (Labor Law § 220). Moreover, the low \$1,500 threshold for building service contracts has not been increased in five decades and should be adjusted for the inflation (Labor Law § 230[1]). Towns therefore may only contract with businesses that have the expertise and resources to comply with the complexities and penalties associated with prevailing wage regulations. While seasoned contractors exist throughout the state, it can be challenging for towns in rural areas to find contractors to take on small jobs such as repairing the roof on the town hall, building a small gazebo at the town park or replacing a faucet in the bathroom at the highway garage. Exempting small projects with a monetary threshold similar to competitive bidding thresholds will provide towns the opportunity to contract with small local businesses to efficiently maintain local assets, provide safe work environments and comfortable community facilities without negatively impacting the labor market.

Other states have successfully extended monetary thresholds to prevailing wage regulations. For example, in Maine public works projects less than \$50,000 are exempt from prevailing wage and in Pennsylvania projects less than \$25,000 are exempt from prevailing wage rates while some states have higher thresholds such as Connecticut, where prevailing wage rates do not apply to new construction projects less than \$1 million and \$100,000 for remodeling projects. For a full list of state prevailing wage thresholds, please see U.S. Dept of Labor Wage and Hour Division report [Dollar Threshold Amount for Contract Coverage Under State Prevailing Wage Laws](#), (January 1, 2022).



# Issues Referred to Staff

The 2022-2023 Association of Towns Resolutions Committee, having considered other recommended position proposals of general concern to towns, has directed the Executive Director and staff to proceed in the following areas:

- **Seek Public Input on Concealed Carry Permitting Laws**

RECEIVED  
BOSTON TOWN CLERK

2023 MAR -6 PM 3:41

**ZONING BOARD OF APPEALS**

**TOWN OF EDEN, NY**

Pursuant to the Code of the Town of Eden, notice is hereby given of a public hearing by the Zoning Board of Appeals of the Town, to be heard on Thursday, March 16, 2023 at 7:00 P.M. at the Town Hall, 2795 East Church Street, to consider the following:

**Flowers:** Application for a variance at 4493 Zenner Road, to allow construction of an addition to a residence that would violate the front yard setback rule under Code section 225-13.

Dated: February 27, 2023

Kristin Kent, Chair  
Zoning Board of Appeals

**TOWN OF BOSTON – RESOLUTION NO. 2023-24**

**RETAINING WNY LAW CENTER TO TAKE ACTION RELATED TO  
ZOMBIE PROPERTY AT 9690 A TREVETT ROAD**

**WHEREAS**, the Town of Boston has been advised of property maintenance complaints related to the property known as 9690 A Trevett Road and believes the property to be vacant, that the mortgage on the property is in default, and that the property has been entrusted by the financial institution holding the mortgage to a mortgage servicer; and

**WHEREAS**, vacant properties that are in or threatened with foreclosure are referred to as “Zombie” properties; and

**WHEREAS**, the Town wishes to address property maintenance concerns associated with 9690 A Trevett Road and to prevent further deterioration of that property in order to preserve the quality of the neighborhood around that property and to protect the Town’s interest in preserving its property tax base; and

**WHEREAS**, the Real Property Actions and Proceedings Law (“RPAPL”) requires financial institutions that hold delinquent mortgages, or mortgages formally in the foreclosure process, to maintain and secure mortgaged houses and comply with housing code and property maintenance requirements, with a penalty of up to \$500 per day per house for failing to properly maintain the property; and

**WHEREAS**, to secure the relief available under the RPAPL legal action by the Town against the bank or financial institution holding the mortgage may be necessary, and the Western New York Law Center (“WNYLC”) has experience with Zombie property litigation and has received funding from the Erie County Clerk’s Office or other entities that it uses to provide support to municipalities seeking to take legal action to enforce the provisions of New York law related to maintenance of Zombie properties; and

**WHEREAS**, the WNYLC has presented the Town with a proposed engagement agreement dated February 22, 2023 offering to pursue legal action against the bank or other financial institution responsible for 9690 A Trevett Road without charging attorney fees to be paid by the Town, though the WNYLC may collect fees paid by the responsible bank or financial institution if such fees are awarded; and

**WHEREAS**, the Town’s only financial obligation in connection with the proposed engagement agreement with WNYLC will be payment of filing fees, motion fees, and other similar costs;

**NOW THEREFORE BE IT**

**RESOLVED**, that Town Board of the Town of Boston hereby authorizes the Town Supervisor to enter into the February 22, 2023 engagement agreement with the Western

New York Law Center to pursue legal remedies under the Real Property Actions and Proceedings Law against the property known as 9690 A Trevett Road.

On March 15, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Councilmember Cartechine	[ ]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ ]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[ ]
Councilmember Selby	[ ]	[ ]	[ ]	[ ]
Supervisor Keding	[ ]	[ ]	[ ]	[ ]

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**Sandra L. Quinlan, Town Clerk**

February 22, 2023

Honorable Jason Keding, Supervisor  
Town of Boston  
8500 Boston State Road  
Boston, New York 14025

Re: Engagement of Western New York Law Center (the “Law Center”)  
by the Town of Boston, NY (“Client”)

Dear Honorable Jason Keding:

Thank you for engaging The Law Center to represent the Town of Boston in the following matter (“Matter”):

**Pursuing Legal Remedies under NY RPAPL  
related to the “zombie” property  
frequently known as 9690 A Trevett Road**

The Law Center is pleased to undertake this representation.

As a matter of policy, it is necessary that The Law Center provide you with this engagement letter to set out the specific terms applicable to the representation. These terms consist of those set forth in this letter and in the Standard Terms of Engagement for Legal Services (“Standard Terms”) attached hereto (collectively, the “Engagement Letter”). Please be aware that we are not to be considered your attorneys on the Matter until this Engagement Letter has been signed and returned by you, so please respond at your earliest convenience. You should not sign this Engagement Letter if you do not understand the terms of the representation or if they are unacceptable.

Thank you for allowing The Law Center to be of service to you in connection with this engagement. If the terms of this Engagement Letter meet with your approval, please so indicate by signing and returning the original to me. A counterpart of this Engagement Letter is enclosed for your files.

Respectfully,



Samantha R. Axberg, Esq.

**AGREED TO AND ACCEPTED:  
TOWN OF BOSTON, NEW YORK**

By: \_\_\_\_\_  
Jason A. Keding, Town Supervisor

**WESTERN NEW YORK LAW CENTER**

**Standard Terms of Engagement for Legal Services  
("Standard Terms")**

**Introduction**

This Standard Terms of Engagement for Legal Services contains the standard terms of our engagement as your lawyers. Unless modified in writing by mutual agreement, these terms will be an integral part of the letter (the "Letter") to which this Standard Terms of Engagement is attached (collectively, the "Engagement Letter"). Therefore, we ask that you review this document carefully and contact us promptly if you have any questions.

1. **Parties.** This Standard Terms states the terms under which Western New York Law Center (we or "The Law Center") shall provide and the client identified in the Letter ("Client") shall pay for legal services. For purposes of this Agreement, "Client" means the **Town of Boston, New York**. If Client is a corporation, partnership, or limited liability company, The Law Center represents only that entity and does not represent its shareholders, directors, partners, members, managers, or employees. If Client is an individual, The Law Center represents only that individual and not that individual's spouse or other family members, any entities in which the individual owns an interest nor any other owners of such entities.

2. **Scope of Services ("Matter").** The Law Center shall provide legal services to Client in connection with the Matter described in the Letter. Legal services not required for the Matter as described therein will not be provided unless Client requests such services and The Law Center agrees, in writing, to provide them.

**Pursuing Legal Remedies under NY RPAPL  
related to the "zombie" property  
frequently known as 9690 A Trevett Road**

**The Law Center shall provide the following specific services: Investigation, preparation, settlement negotiations, and, if necessary, filing of an action pursuant to NY RPAPL; this does not include any appeals or appearances in any foreclosure or bankruptcy cases. WNYLC will pursue legal action against only banks and other financial institutions responsible for zombie, vacant, and abandoned properties. WNYLC will not pursue legal action against families or individuals related to zombie, vacant, and abandoned properties.**

3. **Primary Attorney.** The attorney at The Law Center who has primary responsibility for work on the Matter is Samantha R. Axberg, Esq. ("Primary Attorney"). The Primary Attorney may be reached at the following contact information - telephone: (716) 828-8419; fax: (716) 270-4005; email: saxberg@wnylc.net. The Primary Attorney may use other The Law Center attorneys and non-attorney staff (such as paralegals) to do work on the Matter. The Law Center reserves the

right to change the Primary Attorney. Client has the right to require a change in the Primary Attorney and other attorneys and staff working on the Matter.

4. **Client Confidentiality.** The Law Center will protect client confidences and secrets as required by law. Please use special care when communicating with The Law Center via electronic mail or by cellular telephone because such methods of communication are not always secure and could lead to the inadvertent waiver of attorney-client privilege.

5. **Conflicts of Interest.**

(a) **Client's "Affiliates".** In this engagement, The Law Center represents only the person or entity that is identified as the "Client" in the Letter. "Client" does not include any "affiliates" of Client (*i.e.*, if Client is a corporation, limited liability company, or partnership, "affiliate" means any parent, subsidiary, employee, officer, director, shareholder, member or partner of the corporation, limited liability company, or partnership; or, if Client is a trade association, "affiliate" includes any member of the trade association). Accordingly, for conflict of interest purposes, Client agrees that The Law Center may represent another client with interests adverse to any such affiliate, without obtaining Client's consent. Client further agrees that Client will not seek to disqualify The Law Center from representing another client in a matter where such client is adverse to Client's affiliate. Upon The Law Center's request, Client will use best efforts to arrange it so that none of Client's affiliates will seek to disqualify The Law Center from representing another client in any such matter.

(b) **Other Clients Adverse to "Client".** The Law Center is a large law firm which represents many clients in a variety of matters. It is possible that in the future, The Law Center may be asked by one of those clients to represent it in a matter where Client is an adverse party or has an adverse interest. If such a future matter is substantially unrelated to the Matter in this engagement and if Client has not given The Law Center any confidential information that is materially relevant to such a future matter, then Client agrees prospectively (1) to waive any conflict of interest in connection with The Law Center representing another client in such a future matter even though it may be against Client or an interest of Client; and (2) not to seek to disqualify The Law Center from representing another client in any such future matter.

6. **Preservation of Evidence.** For litigated matters, you are required by law to preserve any evidence that may be relevant to the claim. This includes business records, correspondence, e-mail or other messages, photographs or video, or other physical evidence. You must take steps immediately to identify and locate any material and make sure that it is not discarded or deleted. You should err on the side of including material. If this claim involves a business and it has a practice of discarding material after a certain period of time, you must stop that process as it relates to any material relating to this claim. Further, any individual in the



organization who may have any such material should be advised of this requirement of preservation.

7. **Attorney's Fees:** Counsel agrees to keep detailed records of the time allocation for all paralegals and attorneys involved in this case. If the case is successfully concluded and is a case in which attorneys' fees may be recovered from the opposing party, the Client agrees to fully and promptly cooperate in seeking the recovery of such fees from the opposing side for services performed by Counsel. No attorney's fees shall ever be paid to the Law Center directly by the client, and will only ever be collected from the opposing party. The Law Center's legal representation is always free of charge to our clients, and the client is responsible only for costs incurred during the case, such as filing and service fees. The Client understands that in certain kinds of civil actions and under certain circumstances a settlement offer may be conditioned upon waiving the right to attorneys' fees and costs. While Client retains the right of final decision on the matter of waiver of right to attorneys' fees and costs, it is hoped the Client will consider the effect of the decision upon Counsel's office and other potential clients who may not have yet availed themselves of Counsel's free legal services provided through Counsel's office.

8. **Offers of Settlement:** The Client understands a settlement offer may be made by opposing party at some point in the case. If Counsel recommends that the Client accept any said settlement offer and the Client nevertheless rejects the said settlement offer, then Counsel may withdraw from the case, subject to the Courts' permission. If the settlement offer is rejected and ultimately Client's recovery is less than settlement offer, the Court may order the Client to pay opposing attorney's post-offer costs. In such an event, the Client alone is responsible for paying such an award. If the case is not successful, the Court may order the Client to pay the opposing party's costs and under certain circumstances, the opposing party's attorneys' fees. The Client is solely responsible for those costs and fees.

Counsel has made no promises or guarantees to the Client about the outcome of the Client's matter and nothing shall be construed as such a promise or guarantee. Any comments about the outcome of the Client's matter are strictly expressions of opinion only.

I have the right to make decisions in my matter, including settlement. The Law Center will explain my choices and what is good or bad about each choice.

9. **Communication with Opposing Parties:** I retain The Law Center to be my legal representative. I agree to communicate with the opposing parties and their attorneys only through The Law Center. If an opposing party or attorney contacts me in person, by phone, or by letter, I will not communicate with them and will immediately notify my The Law Center representative.

10. **Termination.**

- (c) **By Client.** Client may terminate this engagement at any time for any reason by notifying The Law Center in writing. Client shall be responsible for outstanding invoices, for unbilled fees and expenses incurred before termination, and for fees and expenses in connection with an orderly transition of the Matter.

- (d) By The Law Center. The Law Center may terminate this engagement at any time for any reason, including Client's failure to pay The Law Center's fees and expenses, if any are owed, provided, however, that The Law Center's right to terminate is subject to the applicable rules of professional conduct and the rules of any court having jurisdiction of the Matter.
- (e) On Completion of the Matter. The Law Center's representation of Client on this Matter shall terminate automatically when the Matter is complete. The relationship of attorney-client between The Law Center and Client thereafter shall continue only if Client has engaged The Law Center on other matters or once again engages The Law Center on this Matter.

11. **Entire Agreement.** This Engagement Letter constitutes the entire agreement between The Law Center and Client as to the Matter and may be changed only by a written document, signed by both parties.

12. **Governing Law.** Any dispute arising under this Engagement Letter shall be governed by the laws of the State of New York. Client consents to the personal and subject matter jurisdiction of the Supreme Court of the State of New York in and for the County of Erie to resolve any such disputes.

**TOWN OF BOSTON – RESOLUTION NO. 2023- 25**

**UPDATED AGREEMENT WITH ERIE COUNTY SPCA  
FOR ADOPTION OF SEIZED DOGS**

**WHEREAS**, the New York State Agriculture and Markets Law provides that dogs seized by the Town’s Dog Control Officer must be held for the dog owner to redeem for prescribed periods of time; and

**WHEREAS**, the Town has a dog sheltering agreement with a private kennel to hold seized dogs during the statutory holding and redemption period, with the Town paying a daily boarding fee; and

**WHEREAS**, from time to time no owner can be identified and dogs are not redeemed during the statutory holding and redemption period and at the end of the redemption period, the owner forfeits title to the dog and it may be adopted, euthanized, or transferred; and

**WHEREAS**, the Town Board of the Town of Boston desires that whenever possible unredeemed dogs be offered for adoption; and

**WHEREAS**, in 2022 the Town entered into an agreement with the Erie County Society for the Prevention of Cruelty to Animals d/b/a SPCA Serving Erie County (“SPCA”) for the SPCA to accept and to offer for adoption unredeemed dogs that remain in the Town’s custody on expiration of the statutory holding period and to provide other related services for the fees specified in that Agreement; and

**WHEREAS**, as a condition to continuing to provide services to the Town, the SPCA has requested that the Town enter into an updated agreement with a few revisions, including adding mutual provisions regarding indemnity, eliminating language requiring the Town to send all eligible dogs to the SPCA, and increasing the fee for daily care under certain circumstances by \$5 per day;

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to execute an updated agreement dated as of March 1, 2023 with the SPCA Serving Erie County to provide for adoption of seized but unredeemed dogs.

On March 15, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Councilmember Cartechine	[    ]	[    ]	[    ]	[    ]
Councilmember Lucachik	[    ]	[    ]	[    ]	[    ]
Councilmember Martin	[    ]	[    ]	[    ]	[    ]
Councilmember Selby	[    ]	[    ]	[    ]	[    ]
Supervisor Keding	[    ]	[    ]	[    ]	[    ]

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**Sandra L. Quinlan, Town Clerk**



Boston Town Supervisor  
8500 Boston State Road  
Boston, NY 14025

Dear Supervisor Keding,

Please be advised that the SPCA Serving Erie County has updated the agreements currently in place with towns, and villages throughout Western New York.

You will find a copy of the revised agreement enclosed with this letter. Should your municipality choose to accept the terms of the new agreement, simply sign and return prior to April 1, 2023.

If your municipality chooses to decline the terms of the new agreement, be advised that the current agreement will expire on April 1, 2023. The SPCA Serving Erie County will be unable to accept dog transfers from your municipality without an updated signed agreement.

If you have any questions, please feel free to contact me at (716) 875-7360 X218.

Thank you.

Hilary Lemperle  
Capacity and Care Director

Enc.

# AGREEMENT

THIS AGREEMENT made this 1<sup>st</sup> day of March 2023 by and between the Town of Boston, New York (the "Town") and the Erie County Society for the Prevention of Cruelty to Animals d/b/a SPCA Serving Erie County, a not-for-profit corporation having an office located at 300 Harlem Road, West Seneca, New York, 14224 (the "SPCA").

## WITNESSETH

WHEREAS, the Town and the SPCA desire to enter into a contract providing that after the statutory holding period as per New York State Agricultural and Markets Law, a seized dog may be offered for adoption according to New York State Agricultural and Markets Law, Article 7 and Article 26.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

1. During the term of this Agreement, SPCA will only accept dogs that it considers safe adoption candidates after they have been held the legal stray holding period as determined by NYS Agriculture and Markets laws unless otherwise stated within this contract. The Town will be responsible for identifying dogs who are overtly behaviorally unsound, suffering irredeemably, or dangerous with people or other animals. In that event, the Town shall be responsible for the animal's humane euthanasia at the veterinary facility of its choice. The Town understands that its representatives are welcome to contact SPCA's behavior department with any questions pertaining to behavior or temperament.
2. The term of this agreement shall commence on March 1<sup>st</sup>, 2023, and shall be automatically and continuously renewed for each succeeding calendar year until the Town or the SPCA provides written notice to the other, at least thirty (30) days prior to the commencement of the succeeding year, of its desire to terminate this Agreement.
3. The Town understands that it is their sole responsibility to seek and provide veterinary care for a sick or injured impounded animals. The Town agrees to seek said care from a licensed Veterinarian, and to adhere to the care/treatment recommendations from said Veterinarian. If the medical condition is too severe to be maintained at the holding facility, the dog can be transferred to the SPCA for medical treatment if agreed upon by both parties. Furthermore, the Town understands and acknowledges that failure to provide medical care to an impounded animal in need may immediately void this agreement and could lead to criminal charges.
4. In the event the Town feels that the physical condition of the dog at the time of initial impoundment may rise to the level of animal cruelty, the Town understands it may contact the SPCA. The SPCA agrees to arrange for the Town to bring the dog to the shelter and to have a member of its medical and/or Law Enforcement team examine the dog. If the SPCA deems the condition of the dog may in fact be evidence of the crime of cruelty to animals, the SPCA will accept said dog, hold the dog stray time and open an investigation. The Town understands that it must take the dog back, hold stray time and to provide medical treatment as described above in the event the SPCA declines to accept the dog for further investigation.
5. In the event that a dog relinquished by the Town to the SPCA is subsequently euthanized due to significant medical or behavioral problems, the euthanasia shall be performed by registered Licensed Animal Health Technicians employed by the SPCA and shall be carried out humanely with an injection of sodium pentobarbital.
6. The SPCA will accept dogs as space permits. The Town agrees to call ahead before transporting a dog to the shelter. The SPCA understands that if space does not permit, the Town may seek alternative placement for the dogs with other organizations.
7. The Town agrees to pay the SPCA the following fees for services rendered pursuant to this Agreement per dog:
  - a) An adoption fee of thirty-five dollars (\$35.00).
  - b) A euthanasia fee of thirty (\$30.00).
  - c) A crematory and disposal fee of thirty (\$30.00).

Also, the Town understands it is its sole responsibility to provide animal control services for its municipality.

The fees accrued during each month shall be paid no later than the fifteenth day of the next subsequent month.

8. If it is necessary for the SPCA to accept a stray dog found within the Town, the Town agrees to pick up said dog within 4 SPCA business hours of receiving a phone call from the SPCA. The Town understands that if the dog is not picked up, there will be a \$50 transport fee for an SPCA representative to deliver the dog to the Town's Animal Control Office. Additionally, if the Town fails to retrieve the dog within 4 hours or is unavailable to accept said dog upon SPCA arrival to their holding facility, the Town agrees to reimburse the cost of care for the dog at the rate of \$30.00 per day.
9. The Town agrees to send all Animal Control Officers, Dog Control Officers or any Agent of the Town acting in such a role where they have a responsibility to feed, clean, house, walk, accept, pick up or in any way interact with or provide care for animals as part of their Town duties to an annual 8-hour training scheduled and hosted by the SPCA.
10. If for any reason the Town accepts and transports an owned animal for surrender, the Town understands the SPCA will not accept said animal without a completed SPCA Owner Surrender profile, paper proof of permanent ownership relinquishment to the Town, and reliable contact information for the previous owners.
11. The Town agrees to scan all stray dogs for a microchip, and to fully document any and all attempts to contact the registered owner. The Town understands that if a microchip is detected by the SPCA upon transfer, and it was not previously discovered by the Town, or the Town made no attempts to contact the owner, the SPCA will hold the dog for a period of 24 hours while attempt(s) are made to contact and locate the registered owner. The Town agrees to pay the SPCA for the additional holding period at a cost of \$30.00 per day.
12. The Town and the SPCA each agree to cooperate and assist the other in fulfilling the terms of this Agreement.
13. The parties hereto represent and warrant to each other that they each have the full right, power and authority to enter into this Agreement.
14. This Agreement may only be modified or amended through the written consent of both parties hereto.
15. Each party agrees to indemnify the other party, its directors, officers and employees from and against any and all claims, actions, liabilities, damages, costs, expenses and reasonable attorney fees, including, but not limited to, those for personal injury and/or death and/or property damage, that arise against or are incurred by the Indemnified Party as a result of any breach, performance or non-performance by the Indemnifying Party of the terms and services set forth in this Agreement or from any negligent or intentional acts or omissions of the Indemnifying Party, its employees, or agents.

The provisions this section shall survive the termination of this Agreement.

In witness whereof, the parties hereto have caused their hands and seals to be hereunto affixed the day and year first above written.

ERIE COUNTY SOCIETY FOR THE PREVENTION OF  
CRUELTY TO ANIMALS ("SPCA")

TOWN OF BOSTON ("Town")

By: \_\_\_\_\_  
President & C.E.O.

By: \_\_\_\_\_  
Its: \_\_\_\_\_



**TOWN OF BOSTON – RESOLUTION NO. 2023-26**

**OPPOSING PROPOSAL TO BAN NATURAL GAS APPLIANCES**

**WHEREAS**, Governor Hochul stated in her January 10, 2023 State of the State remarks that she is “proposing a plan to end the sale of any new fossil-fuel-powered heating equipment by 2030” and “calling for all new construction to be zero-emission, starting in 2025 for small buildings and 2028 for large buildings;” and

**WHEREAS**, the State appears to be out of step with most of the Nation in this plan, and President Biden’s White House press secretary Karine Jean-Pierre stated on January 11, 2023 that “[t]he president does not support banning gas stoves;” and

**WHEREAS**, the State’s proposal is intended to push the State toward greater utilization of renewable sources of energy, but could create a burden and pose a threat to Western New York residents, including those in the Town of Boston; and

**WHEREAS**, the Town of Boston experiences both severe weather and frequent power outages, which means that without natural gas appliances, including furnaces, stoves, and water heaters, residents may suffer great discomfort and possibly even bodily harm during power outages; and

**WHEREAS**, the blizzard that impacted Buffalo and other parts of Western New York in December 2022 illustrates the potential danger associated with the State’s proposal; and

**WHEREAS**, the December 2022 blizzard resulted in widespread and lengthy power outages and dozens of fatalities, and without gas appliances which are fed by more resilient infrastructure than the current electrical grid, many more people who lost power may have lost their lives, because gas stoves, fireplaces, and other appliances provided a vital and life-sustaining method for emergency heating and cooking, including boiling water, during the power outages; and

**WHEREAS**, alternatives to natural gas heating appliances may not be reliable as a sole-source heating system in cold-weather climates and electric appliances have more moving parts and are expensive to maintain and repair, with the costs of mandatory installation of electric appliances placing an unnecessary burden on families in Boston and across New York State at a time when the cost of living has significantly outpaced wage growth; and

**WHEREAS**, it is well established that the electrical grid in New York State as a whole does not have the capacity to handle the additional demands that a transition to all-electric appliances would impose, and the electrical grid in Boston in particular is prone to failure which may be exacerbated by additional demand; and

**WHEREAS**, the costs and impacts of transitioning away from reliable and cost-effective gas appliances in places like the Town of Boston should be carefully considered and the State’s energy infrastructure grid should go through a more thorough review to understand how such a

transition will impact the energy production and distribution system as a whole, as well as the impact on residential energy systems, before any action is taken;

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town of Boston hereby urges Governor Hochul and the New York State Legislature to pause in their rush and to fully examine the real life impact their decisions will have for all New Yorkers, especially those who are in the most danger of suffering from electrical grid failures and those least able to afford the costs that will result from a ban on natural gas appliances;

**AND IT IS FURTHER RESOLVED**, that certified copies of this resolution be forwarded to Governor Hochul’s Office, the Western New York Delegation to the New York State Senate and Assembly, and any other party deemed necessary and proper.

On March 15, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Councilmember Cartechine	[ ]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ ]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[ ]
Councilmember Selby	[ ]	[ ]	[ ]	[ ]
Supervisor Keding	[ ]	[ ]	[ ]	[ ]

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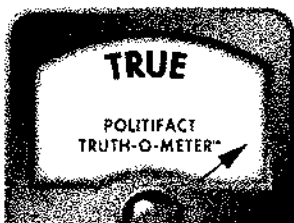
**Sandra L. Quinlan, Town Clerk**



**Robert Ort**

stated on January 20, 2023 in in a news conference:

If New York's proposed limits on natural gas in buildings take effect, the grid today can't handle the increased electric load.





By [Jill Ferreri Ramos](#) February 8, 2023

## Electrical grid requires investments if natural gas use decreases

### If Your Time is short

- A National Grid representative said during a state Senate hearing that the company knows the grid will have to be expanded to be able to provide the amount of electricity required under the state's plan.
- New York Independent System Operator, which manages bulk electricity transmission, warned of reliability issues in a report in November.
- Upgrades to the electrical grid are called for in the state's climate action plan.

### [See the sources for this fact-check](#)

Gov. Kathy Hochul's plan to reduce natural gas usage in New York state has caused a flurry of criticism, especially from Republicans in the state Legislature.

Senate Minority Leader Rob Ortt, R-North Tonawanda, during a news conference with Republican colleagues, blasted the plan, claiming that replacing natural gas-powered heating systems with electricity won't lower energy bills. That's because of the investment that would be needed in the electrical grid and in buildings to convert from a natural gas heating system to one powered by electricity.

"There needs to be investment in the grid," Ortt said. "The grid today can't handle the increased electric load. Don't take my word for it. That comes from National Grid, the people who run it."

We can't fact-check predictions of what will happen with energy bills. But we did wonder about his claim about the electrical grid's capability and what would happen if the state moves away from natural gas, as Hochul has discussed.

### The proposal

In Hochul's [State of the State address Jan. 10](#), she proposed that starting in 2025 newly built single-family homes be prohibited from installing equipment powered by fossil fuels, such as natural gas. That means [no natural gas appliances](#), though her budget proposal contains several exemptions, including restaurants and hospitals. Her plan also recommends that, starting in 2030, homeowners who need to replace existing heating systems be required to do so with zero-emission systems.

The Hochul administration has [said that existing gas stoves](#) would not be affected by the fossil fuel heating equipment proposal. This means that under the proposal, existing gas stoves could be replaced but fossil fuel heating equipment could not.

### The grid

National Grid, one of several companies that deliver electricity to customers in New York, told PolitiFact that the grid could not handle additional demands as described in the state's climate goals, but said that it is making changes to meet those goals.

Achieving New York's climate justice and emission reduction goals will require "significant investments in both gas and electric networks," said National Grid spokesman David Bertola.

"We expect to see increased load from the building sector, where energy delivered by the gas networks is currently three to four times the amount of energy delivered by electric," Bertola said. "Paired with a rapidly electrifying transportation sector, the grid as it exists today could not handle these anticipated increases in load."

The New York Independent System Operator manages the state's bulk transmission lines, and a spokesman, Andrew Gregory, directed us to the organization's [Reliability Needs Assessment](#), released in November 2022. The report [warns](#) of reliability concerns based on increased usage due to weather conditions and other issues, including electrification of heating equipment and decommissioning of power generators.

The state's electricity regulator, the Public Service Commission, said that no one is suggesting that the change from natural gas to electricity happen immediately.

### Featured Fact-check



NEW  
YORK  
STATE

Climate Action  
Council

# SCOPING PLAN

December  
2022

*EXECUTIVE SUMMARY*

## Chapter 1

# Executive Summary

*The 2019 Climate Leadership and Community Protection Act (Climate Act), one of the most ambitious climate laws in the nation, called for the issuance of a Scoping Plan under the direction of a 22-member Climate Action Council (Council), to be completed by January 1, 2023.*

*This Scoping Plan includes recommendations to meet the Climate Act’s nation-leading goals and requirements, including actions to achieve a reduction in economywide greenhouse gas (GHG) emissions of 40% by 2030 and 85% by 2050 from 1990 levels, which will put New York on a path toward carbon neutrality while ensuring equity, system reliability, and a just transition from a fossil fuel economy to a robust clean energy economy.*



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**This Scoping Plan prioritizes Disadvantaged Communities and the creation of good, family-sustaining, union jobs accessible to all New Yorkers.**

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The Scoping Plan sets the course for New York to create new job opportunities, support healthier communities, and ensure that all New Yorkers will benefit from investments in the State’s growing green economy. It builds on New York’s unprecedented investments to ramp-up clean energy, including:

This Scoping Plan also provides examples for other states and the nation to follow, to mitigate the effects of climate change and adapt to climate change risks while protecting workers and uplifting historically marginalized populations.

This Scoping Plan is the result of more than two years of diligent and inclusive work. It builds upon contributions from seven sector-specific Advisory Panels and the Just Transition Working Group (JTWG), with significant input from stakeholders and the public at large. Scoping Plan recommendations were informed by detailed input from the Climate Justice Working Group (CJWG), which provided the foundation for integrating these recommendations and assessing their ability to meet the Climate Act requirements. The process included the issuance of the draft Scoping Plan on December 30, 2021, which initiated a six-month public comment period. After hearing testimony at 11 public hearings across the State and receiving more than 35,000 written comments, the Council considered this feedback, heard further analytical information, and consulted with the CJWG in developing this Scoping Plan.

This Scoping Plan provides recommendations for both sector-specific and economywide actions to achieve the Climate Act’s goals and requirements. New York’s climate action strategy is fundamentally driven by the need to deliver on climate mitigation, justice, economic opportunity, and long-term job opportunities for New Yorkers.

**MORE THAN  
\$35 BILLION**

for 120 large-scale renewable and transmission projects across the State

**\$6.8 BILLION**

to reduce buildings emissions

**\$1.8 BILLION**

to scale up solar

**MORE THAN  
\$1 BILLION**

for clean transportation initiatives

**MORE THAN  
\$1.6 BILLION**

in NY Green Bank commitments



**ACCORDING TO BOTH THE U.S. GLOBAL CHANGE RESEARCH PROGRAM AND THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE,**

substantial reductions in GHG emissions will be required by mid-century in order to limit the global average increase in temperature to no more than 2°C (and ideally 1.5°C), thus minimizing the risk of severe impacts from climate change.

## 1.1 Climate Action

*The consequences of a changing climate are here globally and in New York State.*

Around the world thousands of scientific studies have documented changes in air and water temperatures, melting glaciers, diminishing snow cover, shrinking sea ice, rising sea levels, ocean acidification, and increasing atmospheric water vapor. Warming trends and incidences of intense heat waves will contribute to greater localized heat stresses; heavy rainfall events that exacerbate localized flooding will continue to impact food production, natural ecosystems, and water resources; and sea-level rise will increasingly threaten sensitive coastal communities and ecosystems. Additionally, climate-driven impacts are magnified in New York's historically marginalized communities that have been disproportionately affected by and are on the front lines of climate change.

Climate change is adversely affecting New York's economic well-being, public health, natural resources, and environment. The severity of climate change and the threat of more severe impacts will be determined by the actions undertaken in New York and other jurisdictions to reduce GHG emissions.

A fundamental objective of New York's nation-leading climate and energy agenda is to advance the State's contributions to global climate change mitigation. As laid out in the Scoping Plan, the Council's recommendations will reduce GHG emissions consistent with the interim and long-term directives established in the Climate Act.

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**The Scoping Plan is one of the most ambitious climate change mitigation plans in the world and distinguishes New York as a climates leader.**

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It identifies actions needed for New York to achieve:

- 70% renewable electricity by 2030
- 100% zero-emission electricity by 2040
- 40% reduction in statewide GHG emissions from 1990 levels by 2030
- 85% reduction in statewide GHG emissions from 1990 levels by 2050
- Net zero emissions statewide by 2050

It outlines a variety of regulatory and legal changes, market mechanisms, and technologies essential to achieving the goals and requirements of the Climate Act. Changes in energy consumption patterns and in how consumers relate to and use energy will further enhance New York's ability to achieve these goals and requirements. The various education and outreach initiatives identified in the Scoping Plan will lay a foundation from which the State can further explore those options in years to come.

**As demonstrated in the analyses supporting the Scoping Plan, focused and continuous progress is necessary to reduce emissions in all sectors, and the interconnection of the various sectors informs how to realize the GHG emission limits.**

## **FOR EXAMPLE:**

New York State will need to achieve a zero-emission electricity system to achieve deep emission reductions in the building and transportation sectors as those sectors become less dependent on fossil fuels.

As these transitions occur, New Yorkers will benefit from greater levels of energy efficiency through the installation of cold-climate heat pumps and the purchase of electric vehicles (EVs), providing more opportunities to manage energy use and reduce energy costs.

The development of the Scoping Plan included a comprehensive, science-based integration analysis of the benefits and costs of the recommendations that the Advisory Panels provided during the process. The integration analysis examined several pathways to achieving the GHG emission limits, governed by foundational principles of ensuring reliability of the energy system as fundamental to New Yorkers' welfare, safety, and prosperity and the cost-effectiveness of the approaches to achieving the required emissions limits. This integration analysis led to several key findings.

- **Achieving deep decarbonization is feasible by 2050:** Achieving the GHG emission limits requires action in all sectors, especially considering the Climate Act's GHG emissions accounting, as described in *Chapter 4. Current Emissions*. Every sector will see significant transformation over the next decade and beyond, which will require critical investments in New York's economy.
- **Energy efficiency and end-use electrification are essential parts of any pathway that achieves New York State emission limits:** Approximately one to two million efficient homes must be electrified with heat pumps by 2030. Approximately three million zero-emission vehicles (predominantly battery electric) will be needed by 2030.
- **The cost of inaction exceeds the cost of action by more than \$115 billion:** Achieving Climate Act GHG emission limits will require significant investment accompanied by even greater benefits. The GHG emission reduction strategies result in improvements in air quality, increased active transportation, and energy efficiency interventions in low- and moderate-income (LMI) homes, which generate health benefits. Reducing GHG emissions also avoids the economic impacts of societal damages caused by climate change.
- **Create hundreds of thousands of jobs:** In addition to health and avoided economic damage benefits, new jobs driven by Climate Act investments are estimated to outnumber potential displaced jobs by a ratio of ten-to-one in 2030, with as many as 211,000 jobs expected to be created in growing sub-sectors by 2030 and 318,000 by 2040.
- **Net direct costs are small relative to the size of New York's economy:** Net direct costs are estimated to be up to 0.6% of New York State's economy in 2030 and 1.3% in 2050. The passage of the federal Inflation Reduction Act is a major policy development that will likely reduce the costs of decarbonization economywide.

Notably, the integration analysis shows that climate investments are also health investments that will meaningfully reduce pollution in communities and buildings by decreasing harmful emissions and improving air quality.

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**For New Yorkers, this means cleaner air, avoiding tens of thousands of premature deaths, thousands of non-fatal heart attacks, thousands of other hospitalizations, thousands of asthma-related emergency room visits, and hundreds of thousands of lost workdays.**

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The information from the integration analysis also informed the development of the JTWG's *Jobs Study*, which revealed that climate investments will create hundreds of thousands of good quality jobs and careers across New York State. These economic benefits are in addition to the benefits and avoided costs discussed above.



**New York’s transition to clean energy will deliver benefits to communities by:**

- Integrating measures that create stronger and more resilient energy systems
- Ensuring clean, affordable, and reliable transportation; supporting clean and safe energy-efficient homes and businesses
- Ensuring clean and reliable electric power
- Creating high-quality jobs
- Improving public health
- Ensuring an equitable clean energy economy for everyone

Recommended investments in building and electric grid infrastructure, such as storm hardening, elevating equipment and substations, moving lines underground, and deploying energy storage or onsite renewables will improve the reliability and resilience of the electric grid in the face of worsening storms and other impacts of climate change. The transition will also spur investments in New York’s homes and commercial buildings.

As a result of these investments there will be more energy-efficient, zero-emission buildings that use grid-interactive appliances and energy storage to actively manage building energy demand on the power grid and incorporate strategies to protect residents from high heat. The results will be concrete, “kitchen-table” benefits for New Yorkers.

**Stronger and More Resilient Energy Systems:**

Energy infrastructure will be strengthened and enhanced to be better prepared for and withstand, adapt, and quickly recover from disruptions such as severe weather and natural and man-made disasters.

**Clean, Affordable, Reliable Transportation:**

EVs cost less to fuel, operate, and maintain, which will save individuals and families money. The upfront purchase price for EVs is approaching that of gasoline vehicles and continues to decrease. Zero-emission trucks and buses and expanded low-cost clean transportation options like biking, walking, and transit will enable New Yorkers to trade gridlock and diesel fumes for fresh air and cleaner communities.

**Clean and Safe Energy-Efficient Homes and Businesses:**

Modern clean heating and cooling technologies, such as electric heat pumps and smart thermostats, combined with energy efficiency, will improve comfort and save New Yorkers energy costs.

**Clean and Reliable Electric Power:**

Solar, wind, hydroelectric, and other zero-emission resources, combined with energy storage, will deliver safe and reliable electricity over the next decade and beyond, which will put an end to New Yorkers’ vulnerability to fossil fuel disruptions and energy price volatility.

**Better Energy Choices:**

When gasoline vehicles and fossil fuel heating or cooking appliances need replacement, State and federal incentives will help New Yorkers choose more efficient and higher-performing electric appliances and vehicles. Consumers may choose modern technologies that can save money and reduce emissions.

**High-Quality Jobs:**

New York’s energy transition will create tens of thousands of jobs, spur good quality union job employment, and drive job and wage gains across the economy and in every corner of the State.

**Better Health:**

New Yorkers will benefit from positive health outcomes as a direct result of reduced fossil fuel emissions in communities and homes.

**An Equitable Clean Energy Economy for Everyone:**

Every community, every trade, and every region will have access to clean energy solutions and the economic opportunities that the transition to a just and equitable energy system will provide.



## 1.2 Climate Justice

*A fundamental objective of New York’s nation-leading climate and energy agenda is to ensure that the State’s transition to a clean energy economy addresses health, environmental, and energy burdens that have disproportionately impacted underrepresented or underserved communities (including people of color, indigenous populations, low-income individuals, and women) and to remedy the structural causes that underpin these burdens.*



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**The Climate Act defines Disadvantaged Communities as “communities that bear burdens of negative public health effects, environmental pollution, impacts of climate change, and possess certain socioeconomic criteria, or comprise high concentrations of low- and moderate-income households.”**

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As required by the Climate Act, the CJWG identified Disadvantaged Communities based on geographic, public health, environmental hazard, and socioeconomic criteria. The CJWG released the draft criteria for public comment in March 2022 and received more than 3,000 comments. The CJWG is considering those comments as it works to finalize the criteria by early 2023. After final criteria are established, the CJWG will review them annually to ensure that they remain appropriate and effective.

As further laid out in the Scoping Plan, and through work led by the CJWG, New York will take comprehensive action to address climate justice and ensure that New York’s transition to a low-carbon clean energy economy will create a model in which achieving a high standard of economic well-being and health in every community is the baseline condition of climate action.

New York has witnessed how climate change heightens the vulnerability of Disadvantaged Communities, adversely affecting economic well-being, public health, and public safety through increased risk of extreme heat, flooding, or exposure to air pollutants emitted alongside GHG emissions. Through enshrining equity objectives in State investments, program design, and internal and external engagement strategies, the Scoping Plan describes how the Climate Act will work to address past discrimination.







The Scoping Plan includes recommendations from the *Barriers and Opportunities Report*, developed by the Department of Environmental Conservation (DEC), New York State Energy Research and Development Authority (NYSERDA), and the New York Power Authority (NYPA) pursuant to the Climate Act, in an effort to address past practices that excluded historically marginalized and overburdened communities from State decision-making processes.

The *Barriers and Opportunities Report* identifies problems associated with access to, or community ownership of, services and commodities in Disadvantaged Communities in five key clean energy and climate resilient infrastructure areas. State entities will work to improve engagement with residents and representatives of Disadvantaged Communities to identify and understand barriers and opportunities at the local level to increase participation in the clean energy transition and enhancing community resilience. This work will include ensuring that agencies and authorities are creating conditions for communities that would not typically engage in administrative processes to do so.

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**The Climate Act requires that Disadvantaged Communities receive a minimum of 35%, with a goal of 40%, of the benefits of spending on clean energy and energy efficiency programs, projects, or investments in the areas of housing, workforce development, pollution reduction, low-income energy assistance, energy, transportation, and economic development.**

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State agencies, in consultation with the CJWG and other relevant stakeholders, are developing a methodology for defining the benefits of State investments in Disadvantaged Communities. The definition of Disadvantaged Communities and the methodology for defining benefits will be provided to all State agencies to ensure a coordinated approach to directing benefits to Disadvantaged Communities as required by the Climate Act.

Prioritizing the reduction of GHG emissions and co-pollutants in Disadvantaged Communities, while not creating a disproportionate burden on such communities as required by the Climate Act, is woven throughout the recommended strategies in the Scoping Plan. These strategies are designed to target concrete benefits to individuals in Disadvantaged Communities in several ways:

- Addressing energy affordability concerns and reducing energy burden
- Reducing environmental burden from GHG emissions and co-pollutants
- Ensuring full participation in the new clean economy and corresponding job growth, including through access to good quality jobs and union-based employment opportunities
- Ensuring access to New York State's significant and growing policies and programs that invest in clean local resources, like solar and energy efficiency
- Ensuring an inclusive process and full participation by disadvantaged communities and their representatives in the ongoing work of developing and implementing climate action policies and programs



## 1.3 Economic Opportunities and a Just Transition

*A fundamental objective of New York’s nation-leading climate and energy agenda is to ensure the advancement of a low-carbon and clean energy economy that results in new economic development opportunities across New York and a just and equitable transition for New York’s existing and emerging workforce.*

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**The Scoping Plan prioritizes workforce support for New Yorkers who may be facing a shift from traditional jobs, particularly in the energy sector.**

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The Scoping Plan identifies actions needed to advance a just transition to a clean energy economy that creates opportunities for new entrants to low-carbon and clean energy occupations; builds connections among industry, State, and local interests to realize business opportunities for New York manufacturers and service providers so they can grow and thrive; and creates economic conditions that will result in an improved quality of life for all New Yorkers.

The national and statewide clean energy transition provides opportunities for New York manufacturers to develop new products and expand their clients. It also offers the opportunity for new manufacturers to develop a base in New York for ready access to the State’s and the region’s large building, transportation, and energy sectors.

The Scoping Plan advances workforce development and business development to actively promote clean technology manufacturing aimed at building out a robust clean technology supply chain in New York. This opportunity will be maximized through strategic planning and coordination in the short term to focus development in regions of the State where this could have the greatest impact, particularly in legacy/rust belt cities and Disadvantaged Communities.

New York will also look to leverage State investments with new federal resources. The **Inflation Reduction Act**, the **Infrastructure Investment and Jobs Act**, and the **CHIPS and Science Act** will provide unprecedented levels of federal funding to support job growth and economic expansion in the State.



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**New York will undertake a comprehensive strategy to ensure that its clean energy transition is a just transition.**

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With new tools at the State’s disposal, the achievement of a true, tangible just transition for New Yorkers across the State is more attainable than ever, both for existing workers in conventional energy industries who are concerned about risks to their livelihoods and for residents of underserved communities who want equitable access to the new jobs that will be created by investments under the Climate Act.

The convergence of these challenges and opportunities offers the State a chance to initiate a renewed, holistic effort to realize this just transition — putting the protection of workers, residents, and communities across New York at the focal point of the Climate Act’s realization. Union labor is important to Climate Act implementation, and State agencies will work with workers and their unions to ensure jobs created as a result of the State’s energy transition are good union jobs and accessible to all New Yorkers.

The *Jobs Study* developed by the Council’s JTWG projected that the clean energy transition in New York will add at least 211,000 new jobs by 2030 in key affected sectors. Major industry categories — including construction, professional services, manufacturing, and supply chain — will all see employment increases, and the buildings sector is expected to account for well over half of all jobs added in growing subsectors through 2030.

The potential upside for New York State is even greater, as these estimates do not take into account the significant opportunity for the State to add jobs by manufacturing and producing clean, renewable technologies for export and use in other jurisdictions in the coming decades. Being the first to take advantage of these opportunities will be vital to securing local supply chains and locking in economic productivity that will exceed even the ambitious needs of the State.



**This Scoping Plan presents and strengthens the work coordinated by the JTWG including the following actionable recommendations to ensure that New York’s workforce is prepared for and stands to benefit from the State’s transition to a low-carbon economy:**

- **Provide direct displaced worker support** to mitigate any economic impact and ensure that current and former fossil fuel workers benefit from the transition to clean energy
- **Ensure application of labor standards** across all sectors and projects, helping create good union jobs and helping the State take advantage of new federal tax credit requirements and attract greater financial benefits to New York
- **Target financial support for businesses** to ensure access to contracting and procurement opportunities in the transition away from fossil fuels
- **Create new and comprehensive training curricula and programs** focused on opportunities for people from underserved communities that meet employer hiring needs
- **Expand comprehensive career pathway programs** into clean energy for both existing and future workers
- **Leverage community engagement, stakeholder input, and market assessments** to identify and assess industry skills gaps, employee demand, and curriculum and training needs
- **Create a new Office of Just Transition and a Worker Support and Community Assurance Fund** to guide ongoing program and policy support for the near- to medium-term: host community support, existing worker support, and new worker support





**New York State will:**

- Re-tool existing businesses
- Attract new businesses
- Seek opportunities to manufacture, assemble, and distribute the equipment and components that are needed to realize sector-specific outcomes and provide jobs for New Yorkers.

*For New York, this transition is a once-in-a-generation opportunity to implement decarbonization policies that bolster industry retention while providing sustainable economic development and growth.*

## 1.4 Sector Summaries

### TRANSPORTATION

### BUILDINGS

### ELECTRICITY

### INDUSTRY

### AGRICULTURE

### FORESTRY

### WASTE

*The Scoping Plan recommends actions that advance the requirements of the Climate Act both within and across economic sectors.*

The sectors discussed in this Scoping Plan include transportation, buildings, electricity, industry, agriculture, forestry, and waste. The cross-sector topics include land use, local government, adaptation and resilience, and an innovative design for an economywide cap-and-invest program.

The cap-and-invest program meets the need for assured emission reductions and allows for investments in technologies that help achieve emissions reductions and reduce the overall cost of this program.

Each sector-specific chapter includes an overview of the state of that sector including strategies New York currently employs to mitigate and adapt to climate change.

The chapter overviews also envision the future for each sector, identifying the scale of change required to meet the GHG emission reduction requirements by 2030 and 2050.

Each chapter's recommendations are organized into themes, which comprise key strategies that describe opportunities for programs, policies, legislation, regulation, and funding.



# TRANSPORTATION

*By 2030 nearly all new light-duty vehicle sales and almost half of new medium- and heavy-duty vehicle sales will be zero-emission, and a substantial portion of personal transportation in urbanized areas will shift to public transportation.*

*By 2050 nearly all vehicles in New York State will have zero tailpipe emissions, and New Yorkers will have substantially greater access to low-carbon modes of transportation including public transportation.*

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**Achieving the 2050 vision in the transportation sector will require a mix of regulatory action and investments. Four themes encompass the recommended strategies in the transportation sector.**

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**Transition to Zero-Emission Vehicles and Equipment:** Vehicles using zero-emission technologies, including vehicles that use either battery electric, hydrogen fuel cell, or future zero-emission propulsion technologies, must progressively replace existing vehicles that use gasoline or diesel fuel. The strategies to achieve these goals involve a combination of regulations requiring vehicle manufacturers to sell zero-emission vehicles, fleet requirements, incentives for purchasing zero-emission vehicles, expansion of easily accessible charging infrastructure, and other enabling strategies. Deployment of zero-emission vehicles, particularly replacing or converting trucks and buses to zero-emission vehicles and expanding light-duty zero-emission vehicle adoption, will be prioritized in Disadvantaged Communities that bear a disproportionate burden of transportation-related emissions.

**Enhance Public Transportation and Mobility Alternatives:** Enhancing the availability, accessibility, reliability, and affordability of public transportation services with an emphasis on unserved and underserved communities will be one of the more impactful supporting strategies for achieving the Climate Act's energy efficiency, housing, and land use GHG emission reduction requirements. The strategies to achieve these goals and requirements involve service enhancements, mobility-oriented development, convenience and connectivity, and fleet modernization. These strategies will help reduce vehicle miles traveled (VMT) by providing alternatives to driving personal vehicles.

**Promote Smart Growth and Mobility-Oriented Development:** Smart growth land use patterns facilitate reductions in GHG emissions in the transportation sector by reducing VMT and increasing the use of mobility alternatives, including walking, biking, and public transportation. A concentration of compact, mixed-use development around transit and in municipal centers such as downtown areas also provides a critical mass of energy users to support clean energy investments, such as EV charging stations and solar carports. Strategies like mobility-oriented development and expanded mobility options reduce the environmental footprint of transportation in urban, suburban, and rural communities and increase access to jobs, education, and services such as healthcare, retail, hospitality, and entertainment.

**Facilitate Market-Based Solutions and Financing:** Public and private investments in transportation alternatives should be facilitated, in part, through market-based and other supportive policies to generate necessary resources. These policies can also provide a market signal, encouraging private action that reduces emissions from increased use of public transportation to the purchase of zero-emission vehicles. Potential strategies to achieve these goals include the development of a clean transportation standard that would support the replacement of petroleum fuels with electricity and possibly other fuels if they are shown to have lower co-pollutant emissions, with a primary emphasis on supporting electrification in Disadvantaged Communities.

# BUILDINGS

*By 2030 the majority of new purchases for space and water heating will be heatpumps, with one to two million homes and 10% to 20% of commercial space using them by 2030, and hundreds of thousands of additional homes and commercial buildings becoming efficiently electrified each year.*

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**The 2050 vision for the buildings sector sees 85% of homes and commercial building space statewide electrified with a diverse mix of energy-efficient heat pump technologies and thermal energy networks. Four themes encompass the recommended strategies in this sector.**

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**Adopt Zero-Emission Codes and Standards and Require Energy Benchmarking for Buildings:** Policy action to decarbonize buildings must address both energy efficiency and electrification. Advanced State codes are a key strategy for requiring residential and commercial buildings to be built to a zero-emission and highly efficient standard (without equipment used for the combustion of fossil fuels) starting in 2025 for low-rise residential new construction and in 2028 for commercial new construction, and for incorporating strategies for building resilience. In existing buildings, energy improvements can be realized through routine home and capital improvements and when retiring equipment from service. This Scoping Plan includes recommendations for the adoption of equipment standards that require buildings to transition to modern technologies such as heat pumps that achieve the needed emissions reductions in the sector when equipment is replaced. In addition, energy benchmarking with disclosure requirements and building performance standards will encourage efficient operation of buildings and capital investments in high-performance building envelopes and efficient heating, ventilation, and air conditioning (HVAC) systems.

**Scale Up Public Financial Incentives and Expand Access to Public and Private Low-Cost Financing for Building Decarbonization:** The integration analysis indicates that to meet the necessary contribution from the buildings sector, more than 250,000 housing units each year will need to adopt electric heat pumps and energy efficiency measures from 2030 onward — greater than a tenfold increase from current market activity — with a comparable pace of transformation in commercial buildings. Additional investment will expand jobs in energy efficiency and building electrification in communities statewide by adding a projected 100,000 new clean energy jobs by 2030. This Scoping Plan provides recommendations to redirect existing spending toward a more sustainable buildings sector. Public funding should be scaled up and used strategically to accelerate wide market adoption of weatherization, electrification, and additional energy efficiency and resiliency upgrades; to expand dedicated financial support for LMI households, affordable and public housing, and Disadvantaged Communities to make and benefit from these energy and resiliency upgrades while improving housing quality and comfort; and to promote thermal energy networks with support for transitioning the existing workforce and workforce development.

**Expand New York’s Commitment to Market Development, Innovation, and Leading by Example in State Projects:** Development of the workforce and product supply chain and technology innovation in coordination with financial incentives are important to ensure the delivery of affordable building decarbonization solutions that perform well and improve quality of life. These strategies should include the creation of jobs in New York clean energy businesses and in businesses that serve Disadvantaged Communities, with dedicated support for minority- and women-owned business enterprises to innovate and actively participate in the transformation of the buildings sector. Market development also involves increasing public and industry awareness through education, technical assistance and case studies, strategic partnerships, and publicizing private and State buildings that demonstrate high energy performance, lower embodied carbon, and resilient building construction.

**Transition from Hydrofluorocarbons (HFC):** HFC use is currently widespread in refrigeration and HVAC equipment, including heat pumps that are recommended to electrify space conditioning and water heating, and in other end uses such as foams that provide insulation for higher efficiency buildings. New York State agencies should continue to adopt regulations and coordinate with other states on HFC reduction policies to ensure an effective HFC phase-down. For this transition, the State should support technical resources and toolkits; workforce training; demonstration projects; and incentives that make low-global warming potential refrigerant technologies and alternatives available and affordable; including a focus on natural refrigerants.



# ELECTRICITY

*The Climate Act requires that 70% of statewide electricity come from renewable energy sources by 2030 (70x30) and that the State achieve a zero-emission electricity system by 2040 (100x40).*

**It also requires that the State install:**

*6,000 megawatts (MW) of distributed solar by 2025*

*3,000 MW of energy storage by 2030*

*9,000 MW of offshore wind by 2035.*

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**The Scoping Plan anticipates annual electricity demand will more than double by 2050, depending on the scale and timing of electrification and whether there are other clean alternatives for the transportation and building sectors. Three themes encompass the recommended strategies in this sector to be implemented through the State's Renewable Energy Program and other planning processes detailed in this Scoping Plan and as required by the Climate Act.**

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**Transform Power Generation:** Given the large amount of renewable energy that must be procured and developed to reach the Climate Act requirements, the State needs to incorporate load flexibility and controllability into the electric grid as sectors electrify to create a more manageable system. New and upgraded transmission and distribution systems will be needed statewide, including specific transmission and distribution investments that will be necessary to deliver energy from where the generation is located (both upstate and offshore), to where the load demand exists. To achieve stated Climate Act goals and requirements, New York must deploy clean energy resources such as land-based wind and solar, offshore wind, hydropower, fuel cells that use renewable fuels, and energy storage. While current programs have made significant progress, New York must continue to aggressively deploy clean resources while continually evaluating the effectiveness of programs and policies and amending them if renewable energy is not deployed at the pace necessary to achieve the requirements.

**Enhance the Grid:** While transformation of the power sector is critical to achieving the State's goals and requirements, it also presents an opportunity to make enhancements to the electric grid. Enhancements can improve the efficiency, delivery, and reliability of electricity, facilitate the integration of renewable energy, and prioritize clean resources consistent with the Climate Act.

**Invest in New Technology:** To achieve the 70x30 requirement, focus should be placed on energy delivery, energy efficiency, and aggressive deployment of existing renewable energy and energy storage technologies. However, Scoping Plan analysis and current studies show that the 100x40 goal requires 15 gigawatts (GW) to 45 GW of electricity from zero-emission, dispatchable resources in 2040 to meet demand and maintain reliability, although that gap may change over time depending on forecasted demand. Addressing this gap will require identifying and developing solutions for dispatchable technologies, like storage or nuclear power, that can be called on as needed to balance supply and demand.

# INDUSTRY

*Strategies for the State's industry sector are intended to mitigate the direct GHG emissions attributable to certain industrial activities such as manufacturing, mining and quarrying, and other energy- and emission-intensive industries.*

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**These strategies are primarily incentive-based because non-incentive-oriented approaches are likely to cause leakage, where businesses leave or avoid the State and locate in other jurisdictions where they can emit higher levels of GHG emissions than they would have, had they remained in the State. Strategies designed to prevent emissions leakage also reflect the importance of protecting existing workers employed at such businesses and facilities.**

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**Provide Financial and Technical Assistance:** The State can provide financial and technical assistance to help alleviate unique industrial sector barriers and mitigate challenges to implementing GHG emission reduction measures, including risk aversion to manufacturing process interruption, lack of in-house expertise in new technologies, lack of time to commit to energy savings solutions, lack of trust that the solution will deliver the intended benefits, and intense competition for internal company capital. Using other economic incentives to develop an in-State supply chain of green economy businesses can provide further support for industrial decarbonization efforts.

**Incentivize Procurement for Low-Carbon Products:** Through the State's own procurement policies and practices, manufacturers may be incentivized to produce goods and products that are less emission-intensive. The State, including the GreenNY Council, should develop lists of products and standards and provide policy support to implement mechanisms that lead to greater utilization of low-carbon products.

**Support Workforce Development:** Expanding the State's green workforce and the focus on training workers on existing decarbonization solutions and new technology solutions as they become available are key strategies for industrial decarbonization. State agencies can build upon the long history of delivering successful clean energy workforce development and training programs in New York.

**Facilitate Research, Development, and Demonstration:** A robust research, development, and demonstration agenda will support accelerated changes, not only in the industrial sector, but in the buildings, transportation, and power sectors, all of which are likely to benefit from new solutions that likely can be realized at cost that is lower than that of current technologies. Solutions should be pursued only if they meet benchmarks for environmental justice and equity along with economic and technical scalability.

**Establish GHG Emissions Registry and Reporting System:** A complete picture of the GHG emissions from a larger percentage of facilities than currently tracked will allow for a more focused effort to reduce GHG emissions from existing industrial sources, which can often be accomplished by reducing fuel combustion. In order to ensure the State has sufficient emissions data, it should establish a new GHG emissions registry and reporting system or expand existing GHG emissions reporting requirements.

# AGRICULTURE AND FORESTRY

*Agriculture and forestry encompass several economic sectors including livestock, crops, dairy, timber, wood products, and bioeconomy products.*

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**Strategies to achieve the Climate Act’s requirements and goals include mitigation of agricultural GHG emissions, primarily methane and nitrous oxide, as well as carbon capture (or sequestration), primarily through the growth of trees and other plants. Maximizing the carbon sequestration and storage potential in the agriculture and forestry sectors is a key strategy for achieving net-zero emissions across all sectors of the economy by 2050. Four themes encompass the recommended strategies in the agriculture and forestry sectors.**

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**Promote Sustainable Forest Management:** Promoting a wide diversity of site-specific forest management strategies across the landscape, including harvesting, thinning, and/or leaving mature forests intact, will be most effective at increasing New York’s carbon sequestration, storage, and climate resilience. New York’s forests are managed for a wide variety of benefits including promotion of tree health, downstream water quality, recreation, wildlife habitat, and wood products. How a forest is managed has implications for long-term carbon storage and sequestration and depends on factors like forest age and health, tree species, and how the wood is utilized following harvest. The State should develop guidance to promote forest management regarding carbon storage and sequestration, climate resilience, and other climate-related issues, recognizing that almost 75% of forest land is privately owned, with the majority of landowners owning small parcels.

**Advance Livestock Management Strategies:** Livestock management strategies could contribute to the deepest reductions in agricultural emissions by mitigating methane through manure management practices and precision animal feeding. Alternative manure management strategies rely heavily on the advancement and expansion of current programs. Precision feed, forage, and herd management strategies rely mainly on increased training and support to the farm community, expanded use of monitoring and decision tools, and continued and enhanced research and development of feed supplements and additives for further methane reductions.

**Improve Soil Health, Nutrient Management, and Agroforestry:** Strategies to improve soil health and nutrient management primarily focus on nitrous oxide reduction and increasing carbon sequestration. Agroforestry recommendations that add trees to areas of agricultural production have the potential to elevate local food production and resiliency; improve water and air quality; provide storm and flood mitigation; improve drought resiliency; provide habitat, scenic vistas, and agritourism; and increase economic development and jobs.

**Promote a Climate-Focused Bioeconomy:** Recommended climate-focused bioeconomy strategies include developing forestry training programs, expanding markets for sustainably harvested wood products, developing a sustainable biomass feedstock action plan, increasing market access and providing financial and technical assistance for New York’s low-carbon products, advancing bio-based products research, and deploying net negative carbon dioxide removal.





# WASTE

*The waste management sector includes all aspects of materials management and wastewater treatment. Materials management includes waste reduction, reuse, recycling (including organics recycling), combustion, and landfilling.*

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**Significant opportunities exist to reduce or avoid GHG emissions by improving both materials and materials management practices. Three themes encompass the recommended strategies in the waste sector.**

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**Reduce, Reuse, and Recycle Waste:** Waste reduction, reuse, and recycling strategies in this Scoping Plan fundamentally shift the way New York currently produces, uses, and handles products and materials at end-of-life. Significant GHG emissions impacts from this sector include uncaptured emissions of methane from landfills, specifically from organic materials. The creation and distribution of products and packaging also produce significant GHG emissions. The recommended strategies address the full life cycle of materials and products from product creation to the beneficial use of materials that will otherwise be wasted.

**Monitor, Detect, and Reduce Fugitive Emissions:** Fugitive emissions at solid waste management facilities and water resource recovery facilities are currently under-reported and vary based on site-specific factors such as waste composition and facility design. Assessing these systems both during and beyond the active life of operation and repairing equipment to minimize fugitive emissions (leaks) can significantly reduce waste sector GHG emissions.

**Establish Markets for Recovered Resources and Biogas Utilization:** Solid waste management facilities and water resource recovery facilities should follow the strategies in this Scoping Plan to achieve the maximum reduction, reuse, and recycling of waste, recognizing that some wastes (including biosolids) are unavoidable. Additionally, the organic fraction of waste already in landfills will produce methane in place for many years. Capturing these unavoidable gases for strategic and local use as the State transitions to electrification will help meet the requirements and goals of the Climate Act while avoiding future reliance on fossil fuels.



# LAND USE

*Whether for development, conservation, or a mix of uses, land use directly affects the State's carbon emissions, sequestration, and storage and impacts the achievement of Climate Act requirements and goals.*

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**Deciding where to conserve land, where to develop, and how to arrange and design that development are critical first steps in addressing climate change through land use strategies. Three themes encompass the recommended strategies in the land use sector.**

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**Protect, Restore, and Monitor Natural and Working Lands:** New York has more than 28 million acres of natural and working lands. Current and future use of natural and working lands has important implications for mitigation of GHG emissions and carbon sequestration and storage, including protecting high-value lands through acquisition, avoiding conversion and development, and land restoration. Afforestation and reforestation have the potential to greatly increase carbon sequestration and storage capacity in New York State. Another strategy includes protecting, restoring, monitoring, and maintaining the carbon stored in freshwater, non-tidal, coastal and estuarine tidal wetlands; submerged aquatic vegetation; and other coastal habitats.

**Consider Forests and Farmland in Land Use Policies:** The strategies to address forests and farmland in land use policies include equipping municipalities with the necessary tools and resources to effectively protect New York's publicly and privately owned natural and working lands while also advancing renewable energy siting. Such tools and resources include technical guidance and support and direct grants to municipalities to include afforestation, reforestation, farmland protection, and clean energy siting in municipal comprehensive plans and zoning ordinances.

**Promote Smart Growth:** Smart growth land use strategies seek to achieve smart, sustainable, and equitable planning, zoning, and projects that align with supportive transportation, economic development, and housing policies and practices. While land use zoning falls mostly within municipal authority, the State can support local land use decisions through direct planning and zoning grants; regional/county planning; technical assistance and capacity-building; and State and local incentives, disincentives, and, where appropriate, mandates. Smart growth principles should be implemented appropriately among rural, suburban, and urban areas of the State accounting for local conditions and needs, and State resources should also be tailored to fit those different conditions and needs.



# LOCAL GOVERNMENT

*Municipalities and other local government entities have an important role to play in meeting the Climate Act's requirements and goals. These entities are well positioned to have a far-reaching impact on community action because of their authority to enact codes and regulate land use and their leadership at the local level.*

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**State programs that partner with communities and local governments are already contributing to the move toward a more energy-efficient future. This Scoping Plan recommends strategies to build on this momentum and respond to input provided by local leaders.**

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**Establish Statewide Dashboard of Community GHG Emission Inventories:** This strategy calls for a dashboard that would promote local climate action planning, monitor equity considerations, measure progress, and ensure data consistency at the county and municipal levels. This dashboard would bring together data from several sources to describe the community GHG emissions picture. The dashboard must be easy to use and provide accurate, actionable information that local government officials and staff and community stakeholders can use to inform decision-making at the local level.

**Develop Local Energy Policies:** This strategy recommends development of model above-minimum energy conservation codes and construction policies to encourage local energy policy decisions that accelerate energy efficiency with a focus on equity. Recognizing that many local governments struggle with tight budgets and limited staff capacity, which limits their ability to take local climate action, this strategy also includes leveraging and expanding existing State programs to help support communities with a focus on equity.

**Provide Clean Energy Siting Support:** This strategy looks to foster collaboration among State and local governments to support renewable energy growth, such as development and promotion of model local laws and streamlined permitting for renewable energy and storage technologies.

**Promote Municipal Leadership to Support Clean Energy Adoption:** This strategy includes connecting homes, businesses, and community institutions with clean energy products and services through Community Choice Aggregation programs, microgrids, district systems, and community-scale campaigns to encourage adoption of innovative technologies that will generate savings and reduce GHG emissions for consumers in an equitable manner. The intent is to allow more consumers to participate in the energy markets in ways that advance Climate Act goals and requirements while improving project economics, saving money, and generating new sources of revenue and ownership for consumers. This strategy also includes expansion of workforce development programs focused on training and job placement in clean energy and emerging technologies.

**Provide State Support and Local Guidance:** These strategies include continuing and expanding program opportunities, incentives, technical assistance, financial support, and centralized procurement services to motivate local governments, local government municipal bodies, and related public entities to improve assets they control with high-impact actions. This includes LED lighting installations, energy efficiency upgrades, heat pump projects, methane recovery for energy production from wastewater treatment and landfills, solar installations on municipal premises, and municipal and school district fleet electrification.



# ADAPTATION AND RESILIENCE

*The Scoping Plan recognizes that climate change mitigation strategies alone are not sufficient to prepare for the effects of present and future climate change, the impacts of which are already being realized and are projected to accelerate.*

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**The Scoping Plan recommends strategies within three themes to take action to adapt to climate change and enhance resilience in communities, infrastructure, and living systems.**

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**Build Capacity:** The build capacity theme comprises strategies related to statewide planning, consideration of future conditions in State decision-making, enhancement of general understanding of climate change, improving the public's adaptive capacity, and identifying options for financing adaptation actions and reducing or shifting risk.

**Enhance Community and Infrastructure Resilience:** Enhancing resilience of communities and infrastructure includes strategies to help municipalities prepare for and react to increasingly severe climate hazards. Strategies include expanding State support for regional and local planning, assisting municipalities and local communities in their efforts to incorporate future conditions into local planning and regulatory decisions, addressing risks of flooding and extreme heat, and ensuring resilience of the energy system. Implementation of all components of these strategies should prioritize the use of natural resources and nature-based features to enhance resilience.

**Enhance Resilience of Living Systems:** "Living systems" refers to the State's natural ecosystems, agricultural systems, and forested lands. Strategies recommended to enhance resilience of living systems include addressing risks to ecosystems and biodiversity, enhancing resilience and adaptation of the agricultural sector, and protecting the ability of forests to serve as carbon sinks.

## ***Gas System Transition***

The Scoping Plan notes that, along with the full complement of sector-specific strategies, achieving the Climate Act's emission limits will require a substantial reduction of fossil natural gas use and a strategic downsizing of the gas system. A well-planned and strategic transition of the gas system will require coordination across numerous sectors to integrate planning with the decarbonization of the power generation sector and the build-out of local electric transmission and distribution systems to meet anticipated increases in electric demand throughout the State. Integrated planning will ensure the transition is equitable and cost-effective for consumers without compromising reliability, safety, energy affordability, and resiliency.

This Scoping Plan discusses the key principles in the transition away from gas and the importance of reducing fugitive emissions from gas infrastructure during this transition. Specifically, the Scoping Plan includes a detailed framework through which agencies can develop a coordinated gas system transition plan. The framework provides strategies and guidance to ensure the transition plan sets a clear timeline for the transition while satisfying key principles such as GHG and co-pollutant emission reductions, equity considerations, workforce protections, affordability, safety and reliability, decision-making informed by independent analysis, coordination with electric system expansion, and consumer engagement.

# ECONOMYWIDE CAP-AND-INVEST PROGRAM

*The Scoping Plan recommends implementation of an economywide cap-and-invest program that would ensure the Climate Act's emission limits are met while providing support for clean technology market development.*

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**By establishing a consistent market signal across all economic sectors, an economywide program will help individuals and businesses make decisions that reduce their emissions and yield the emissions reductions specified by the program.**

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Revenues generated by the program will leverage federal funding sources to implement policies identified in this Scoping Plan, including investments to benefit Disadvantaged Communities. A cap-and-invest program can be designed to complement other policies and programs in the Scoping Plan to realize the Climate Act's emission limits and goals as efficiently and cost-effectively as possible. As the Climate Act requires programs to be designed to limit leakage, the proposed cap-and-invest program design must alleviate this risk through mechanisms designed to help support EITE Industries and protect workers, consistent with programs implemented elsewhere.

This Scoping Plan proposes that the State adopt an innovative program design that would meet the Climate Act requirements, including achieving the emission limits, promoting climate justice, and mitigating economic leakage. Design considerations to prioritize GHG and co-pollutant emission reductions in Disadvantaged Communities potentially include limits on trading allowances that preclude sources within or near Disadvantaged Communities from purchasing allowances from outside of Disadvantaged Communities, source-specific caps or other mechanisms designed to prioritize reduction of GHG or co-pollutant emissions from sources in or proximate to Disadvantaged Communities, and targeted air quality monitoring to ensure continued air quality improvement in Disadvantaged Communities.

In addition, as required by the Climate Act, at least 35% of the investments made with program proceeds will benefit Disadvantaged Communities, with a goal of 40%. Offsets would have little, if any, role in a cap-and-invest program designed to comply with the Climate Act.

The strategy also recommends rebates or other mechanisms to mitigate the program's financial impacts on LMI households so these households will benefit from program investments without bearing any additional energy costs as a result of the program's implementation.



## 1.5 Next Steps

*The submittal of this Scoping Plan, approved by the Council, represents a critical milestone. It delivers on a central Climate Act requirement, establishing the pathway(s) the State should take to meet the goals and objectives of the Climate Act; to take action on realizing necessary GHG emission reductions; to deliver on climate justice; to create economic opportunity and jobs across the entire State; and to ensure a just transition to a clean, affordable, and reliable energy system.*

Issuance of this Scoping Plan initiates the next phase of work to realize the Climate Act's outcomes. It provides new analyses and assessments to inform ongoing and future planning. For the next several years and beyond, the implementation of the Climate Act necessitates an all-hands-on-deck approach across State government, with input from a broad array of stakeholders, technical advisors, and experts. Many Scoping Plan strategies also require action on the part of local governments or the State legislature. The Climate Act requires the following actions after finalization of the Scoping Plan:

- DEC will have until January 1, 2024, to draft and promulgate enforceable regulations to ensure the State meets the Climate Act's statewide GHG emission limits (i.e., 40% reduction in Statewide GHG emissions by 2030 and 85% reduction by 2050, both from 1990 levels) as outlined in the Scoping Plan.
- An updated State Energy Plan will incorporate Scoping Plan recommendations.
- Every four years, DEC will publish a report on the implementation of GHG emission reduction measures, in consultation with the Council and CJWG.
- Every five years, the Council will update the Scoping Plan as part of the ongoing process to meet the Climate Act targets and GHG emissions reduction limits.
- By July 1, 2024, and every two years thereafter, the PSC will issue a comprehensive review of the renewable energy program, including progress in meeting the overall targets for 70% renewable electricity by 2030 and 100% zero-emission electricity by 2040. This review will also include a progress update on the programs the PSC has established to require procurement of 9 GW of offshore wind by 2035, 6 GW of solar PV by 2025, and 3 GW of energy storage by 2030.
- The PSC will continue to advance programs that are designed to provide substantial benefits to Disadvantaged Communities in the implementation of the renewable energy, energy efficiency, and energy storage programs.



This Scoping Plan is a product of extensive collaboration and the State will continue to communicate with the public and engage with stakeholders across the State, particularly in Disadvantaged Communities, to help advance the requirements of the Climate Act.

Robust and ongoing coordination and collaboration with the federal government, other states, local governments, community-based organizations, labor, and various businesses and industries will be necessary to develop the market for clean technologies that will help New York realize the recommendations of the Scoping Plan.

Additionally, with the implementation of the Scoping Plan — including rulemaking processes, administrative planning, and investment strategies — relevant New York State agencies, authorities, and entities will seek to consult with recognized Indigenous Nations with whom it shares overlapping interests, in accordance with consultation processes.

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**Success requires a committed private sector working with New Yorkers ready to seize the benefits that the transition to a clean energy economy will create.**

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New York will need industry partners to produce EVs, heat pumps, and more at an unprecedented scale and to invest in research and development to improve on existing technology options that will supply not only New York’s transition but also the national and global clean technology markets.

*Such action will demonstrate throughout all New York communities — whether rural, suburban, or urban — that climate action will continue to improve the quality of life in New York for current and future generations.*





NEW  
YORK  
STATE

Climate Action  
Council



**TOWN OF BOSTON – RESOLUTION NO. 2023-27**

**ENGINEERING SERVICES FOR TOWN HALL GENERATOR PROJECT**

**WHEREAS**, the Town of Boston has identified a need for a natural-gas generator to provide emergency backup power to the Town Hall, which will facilitate continued services in the event of a power outage, protect the structure and its electronic equipment from potential damage resulting from loss of power to building systems, and may help the Town to use its facility as an emergency or warming shelter during serious weather events; and

**WHEREAS**, the Town has received a February 23, 2023, proposal from Town Engineers CPL to provide the professional engineering services, including design, bidding, and construction administration, required to accomplish this project for a total fee of \$20,000;

**NOW THEREFORE BE IT**

**RESOLVED**, that Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept CPL’s February 23, 2023 proposal for engineering services required to design, procure, and install a generator to provide emergency power to Town Hall for a total fee not to exceed \$20,000.

On March 15, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Councilmember Cartechine	[ ]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ ]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[ ]
Councilmember Selby	[ ]	[ ]	[ ]	[ ]
Supervisor Keding	[ ]	[ ]	[ ]	[ ]

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**Sandra L. Quinlan, Town Clerk**



February 23, 2023

Supervisor Jason Keding  
Town of Boston  
8500 Boston State Road  
Boston, NY 14025

**RE: TOWN OF BOSTON – TOWN HALL GENERATOR DESIGN**

Dear Supervisor Keding:

We are pleased to submit our proposal for engineering services related to design, bidding and construction services of a proposed natural gas generator that is capable of backup power for the entire Town Hall. The following Scope of Services is included with our proposal.

**Survey and Mapping**

We will not provide a detailed onsite topographical survey with our work. The work will be shown schematically on pictometry or tax map overlay to show where the natural gas will come from and run to and where the generator will be placed.

**Design**

CPL will complete an inspection of the existing electrical panels and usage at the facility. Using this information, we will design a natural gas-powered generator that can provide 100% of the entire building's power needs during an electrical outage. We will provide technical drawings and specifications necessary to publicly bid out this project to interested construction firms.

**Bidding**

CPL will administer the bidding phase. We will respond to bidders' questions as appropriate and issue any addenda required for the interpretation and clarification of bidding documents. We will review all bids for compliance with bid requirements and mathematical correctness, prepare bid tabulations, investigate the bidder's qualifications, and prepare written recommendations for the award of a contract. The contract will be executed between Owner and contractor in triplicate (one original to Owner, one to Contractor, and one to Engineer).

**Construction Administration**

CPL will perform all tasks regarding the review and approval of shop drawings. The Contractor will prepare payment estimates, CPL will review for approval based on our onsite observations and detailed measurements. We will prepare a monthly written recommendation for payment to the contractor. Our recommendation will serve as certification that the work has been completed in substantial conformance with the contract requirements.

CPL will prepare design clarifications which may become necessary. We will prepare and administer the



required modifications and change orders, including assistance to the Town in the negotiation of costs related to any extra or additional work which may become necessary.

A formal final inspection will be made with representatives from the Town to determine conformance with the contract documents, and to ensure that all the Town's concerns have been addressed. We will then certify that all construction work has been completed in accordance with the contract documents, and that it is appropriate to make final payment on the contract.

**Construction Observation**

We do not anticipate the need for construction observation on this project.

**Fee Summary**

Our fees to complete the following phases of our proposed Scope of Services is provided as follows:

<u>Task</u>	<u>Fee</u>
Survey and Mapping	\$500
Design	\$16,500
Bidding/General Services	\$1,500
Construction Administration	\$1,500
<b>Total</b>	<b>\$20,000</b>

We appreciate the opportunity to submit our proposal and look forward to assisting the Town of Boston with this endeavor. If you have any questions or require any additional information, please contact me at (716) 218-4741 or via email at stanner@cplteam.com.

Very truly yours,

CPL

Steven R. Tanner, P.E.  
Senior Project Manager

**Proposal Agreed to By:**

Signature: \_\_\_\_\_  
Town of Boston

Date: \_\_\_\_\_

## Sandra Quinlan

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**From:** Boston Dog Control  
**Sent:** Wednesday, March 8, 2023 3:42 PM  
**To:** Town of Boston Supervisor  
**Cc:** Sandra Quinlan; supervisorkeding@gmail.com  
**Subject:** Fwd: DCO/ACO Conference 2023  
**Attachments:** DCO Conference 2023 Save the Date.pdf; DCO Conference 2023 Registration.pdf; DCO Conference Lodging 2023.pdf

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Good Afternoon,

Please accept this email as a formal request to the Town of Boston Board.

I have attached a flyer for a DCO Seminar being held in Guilderland, NY on April 19,20,2023.

This is a two day conference covering some very important topics including Article7, Dangerous Dogs, Ticketing and more.

It would be helpful to learn alongside other DCO Officers and get insight from agencies throughout the state. I feel that this information will give me extended knowledge and confidence in my position as Town of Boston Dog Control Officer. I am hoping to travel in the Town DCO van but will NOT need lodging. My daughter lives close by and I plan to stay there.

I am looking forward to attending and thank you for your consideration.

Linda Sherry

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**From:** Holmes, Elizabeth (AGRICULTURE) <Elizabeth.Holmes@agriculture.ny.gov>  
**Sent:** Monday, March 6, 2023 12:50:45 PM  
**To:** Boston Dog Control <dogcontrol@townofboston.com>  
**Subject:** DCO/ACO Conference 2023

Good afternoon,

Please see attached information for this years DCO/ACO Conference. We look forward to seeing you there!

Best,

Elizabeth Holmes, LVT/AHI 2  
NYS Department of Agriculture and Markets  
Division of Animal Industry  
(518) 321-5002



# Lodging Is Available at:

**Tru by Hilton Albany**  
**Crossgates Mall**  
1651 Western Ave  
Albany, NY 12203



For reservations click the link below:

<https://www.hilton.com/en/book/reservation/deeplink/?ctyhocn=ALBUURU&groupCode=ACC&arrivaldate=2023-04-18&departuredate=2023-04-20&cid=OM,WW,HILTONLINK,EN,DirectLink&fromId=HILTONLINKDIRECT>

Rate of \$129 per night includes: Deluxe Hot Breakfast Buffet, Free Parking and Wi-Fi

For additional booking questions, please contact:

Evan Bergeron  
Sales Coordinator  
Evan.Bergeron@hilton.com

\*\*To guarantee room rate and availability, rooms must be reserved by March 31, 2023.



Please note: Tru Hilton is conveniently located near the conference. However, there are other lodging options in the Albany area. Please feel free to explore alternative lodging if you choose.



# 11TH ANNUAL DCO/ACO CONFERENCE



April 19th & 20th  
2023

## TOPICS INCLUDE:

- Article 7
- Animal Behavior
- Dangerous Dogs
- Ticketing

\*More to be announced

## LOCATION:

Guiderland, NY

For more information please contact:  
Kathy Foley, ACO or Bob Meyers, ACO

-----  
Elizabeth Holmes, LVT/AHI 2

Presented By:  
The Guiderland  
Animal Control Unit  
&  
The NYS  
Department of  
Agriculture &  
Markets

(518) 861-6855  
guiderlandshelter@gpdny.org

-----  
(518) 321-5002  
Elizabeth.holmes@agriculture.ny.gov

REGISTRATION:  
\$75

REGISTRATION  
DEADLINE:  
MARCH 31, 2023

REGISTRATION  
INCLUDES:

Breakfast, snacks,  
morning coffee/tea and  
complimentary lunch  
for both days

# Registration Form:



**EVENT:** 11th Annual  
DCO/ACO  
Conference

Presented by:  
The Guilderland Animal Control  
Unit & NYS Department of  
Agriculture & Markets

**DATE:** April 19th & 20th,  
2023

## REGISTRANTS INFORMATION:

- NAME & TITLE:
- ADDRESS:
- PHONE NUMBER:
- EMAIL:

## AGENCY INFORMATION:

- CONTACT PERSON:
- ADDRESS:
- TOWN:
- PHONE NUMBER:
- EMAIL:

**PLEASE MAKE CHECKS/MONEY ORDERS  
PAYABLE TO:**

Town of Guilderland

**MAIL COMPLETED REGISTRATION FORM &  
PAYMENT TO:**

Town of Guilderland  
PO Box 339  
Guilderland, NY 12084  
Attn: Animal Control

**Registration Fee: \$75**

**Registration  
Deadline:  
March 31, 2023**



# TOWN OF BOSTON

JASON A. KEDING  
Supervisor

MAR 7 2023 AM 9:12

MICHAEL A. CARTECHINE  
JENNIFER L. LUCACHIK  
KELLY L. MARTIN  
KATHLEEN SELBY  
Town Board

SANDRA L. QUINLAN  
Town Clerk -Tax Collector

ROBERT J. TELAAK  
Highway Supt.

DEBRA K. BENDER  
KELLY A. VACCO  
Town Justice

SEAN W. COSTELLO  
Town Attorney

KYLE W. CALABRESE  
Prosecutor

SUE FITZNER  
Assessor

THOMAS C. MURPHY  
Code Enforcement Officer

March 7, 2022

Ellie Pericak  
Bookkeeper

RE: Edward Brown

Ellie:

This letter serves as my approval for Edward Brown to receive the next step in his salary

Effective with the next pay period.

Thank you.

Robert Telaak  
Highway Superintendent

TOWN HALL  
(716) 941-6113  
Fax (716) 941-6116

TOWN SUPERVISOR  
(716) 941-6518  
Fax (716) 941-9264

TOWN COURT  
(716) 941-6115  
Fax (716) 941-5169

HIGHWAY GARAGE  
(716) 941-5869  
Fax (716) 941-3677

NUTRITION PROGRAM  
(716) 941-5773

8500 Boston State Road Boston, New York 14025-9848

The Town of Boston is an equal opportunity provider and employer.

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at [http://www.ascr.usda.gov/complaint\\_filing\\_cust.html](http://www.ascr.usda.gov/complaint_filing_cust.html), or at any USDA office, or call 1-866-632-9992 to request the form. You may also write a letter containing all the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or fax 202-690-7442 or e-mail at [program.intake@usda.gov](mailto:program.intake@usda.gov).

In the absence of the Highway Superintendent for three (3) consecutive days or more a Lead Man shall be assigned to direct the work force, who shall receive an additional premium of two dollars (\$2.00) per hour for each hour paid while so assigned.

An employee may be hired at any step of the pay grade.

Employees shall be moved from one (1) step to the next higher step within their classification, on their anniversary date, unless the Highway Superintendent shall advise the TOWN Board in writing prior to the employee's anniversary date, (a copy of which shall be forwarded to the employee) that the employee should not be allowed a step increase. In the event of such action by the Highway Superintendent the Employee may petition the TOWN Board, within 15 days of his/her anniversary date, for a hearing at which the TOWN Board shall, by majority vote, either affirm the action of the Highway Superintendent or grant the Employee a step increase. The decision of the Town Board shall be final and binding.

Upon written recommendation of his/her Department Head and subsequent approval of the TOWN Board an employee may be granted a one (1) or more step increase prior to his/her anniversary date. An Employee is limited to one (1) such additional move in any one (1) fiscal year.

Moving on steps would be on the employee's anniversary date.

An employee moving from one job title to another job title shall receive the next higher hourly rate in the new job title's pay group that would give the employee a rate increase. The effective date of starting in this new job title would now become the annual date for movements in steps in that pay group.

#### **ARTICLE XXXII RETROACTIVITY**

The TOWN shall pay the difference between the wages actually paid and the wages scheduled in this Agreement retroactively from January 1, 2020. This payment shall be made to the employees no later than the end of the next full pay period after the Board adopts this Agreement.

#### **ARTICLE XXXIII LONGEVITY**

All union highway department employees shall receive a longevity payment which will be payable on the anniversary of the employee's employment with the TOWN. The amount of this benefit will equal twenty dollars (\$20.00) for each year of service. The longevity payment will be included in the first paycheck after the employee's anniversary.

Longevity pay, shall be paid to all union highway employees hired prior to 01/01/2021 at a rate of twenty dollars (\$20.00) for each year of service.

**TOWN OF BOSTON**  
**APPLICATION FOR USE OF FACILITY**

**This Application is subject to Approval by the Town Board  
and MUST be received at least 1 week prior to Town Board meeting**

**\*\*\*Application, fees, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use.\*\*\***

Name/Organization Boston Democratic Social Club Date 1/19/2023

Name of person responsible for facilities Barbara Moore  
Title President

Applicant Address \_\_\_\_\_ Road, \_\_\_\_\_

Applicant Daytime Phone # \_\_\_\_\_ # Of Attendees: 100+

Date(s) Requested\* Saturday April 8 Time 1:00 pm Type of Event Easter Egg Hunt  
Set Up 10 am Take Down 4 pm

**Sporting Leagues — Please attach Schedule**

**\*\*Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event\*\***

**\*\*\*Please confirm that your dates do not conflict with any Sporting Leagues\*\*\***

Baseball—Josh Haeick	716-649-6170	Football—Nick Jagow	716-725-9680
Southtown Slammers/ Mike Bellagamba	716-225-7936	Soccer—Jessica Blesy	716-809-0121

**I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)**

- |  |   |
|--|---|
| <input type="checkbox"/> South Boston Park Shelter   | <input type="checkbox"/> Boston Town Park                         |
| <input checked="" type="checkbox"/> Town Hall Community Room w/ Kitchen<br>And Bathroom Facilities | <input type="checkbox"/> Lions Shelter<br>And Bathroom Facilities |
| <input type="checkbox"/> North Boston Park Fields  | <input type="checkbox"/> Small Shelter                            |
|  | <input checked="" type="checkbox"/> Town Fields                   |

**WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)**

- |   |   |
|---|---|
| <input type="checkbox"/> Parade               | - Who will provide traffic control? _____<br>(Submit proof in writing from that agency at time of application)                          |
| <input type="checkbox"/> Parking<br>(over 50) | - Please submit parking Plan: _____<br>(This must be approved by Park's Superintendent before submittal to Town Clerk with application) |
| <input type="checkbox"/> Rides                | (Certificate of Insurance from your insurance company must be submitted 1 week before use begins)                                       |
| <input type="checkbox"/> Fireworks            | (Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)  |
|   | -Who will provide Fire Stand By? _____<br>(Submit proof in writing from that agency at time of application)                             |
| <input type="checkbox"/> Vendors<br>(over 5)  | - Please submit Layout _____<br>(This must be approved by Park's Superintendent before submittal to Town Clerk with application)        |

Alcoholic Beverages:  
(IF SERVING ALCOHOL, CHECK ALL  
THAT APPLY)

Are you serving alcohol?  Yes  No  
Are you having a Private Party?  Yes  No  
Are you having a Public Special Event?  Yes  No

**PLEASE NOTE:** ALL parties must submit a Certificate of Insurance 1 week before your event.  
Public Special Events serving alcohol must also submit a copy of your NYS Liquor License 1 week before your event.

Certificates of Insurance: You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

Private Party (Host Liquor)	\$ 500,000
Public Special Event (Liquor Legal)	\$1,000,000
Ride Vendor	\$1,000,000
Fireworks	\$1,000,000
Sporting Leagues	\$1,000,000

**FEES:** A **\$75 Maintenance Fee** must be included with this application. These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs.

**KEYS:** Keys may be picked up on the business day before the scheduled event and should be returned the first business day immediately following.

**TOWN OF BOSTON PROPERTIES ARE SMOKE FREE**

COMMUNITY EVENTS SIGN: If your organization needs to use the Community Announcement sign near the Emergency Squad Bldg, the "Request to use Coming Events Sign" application must be completed and submitted to the Highway/Parks Dept. This form can be obtained from the Town Clerk's Office or at [www.townofboston.com](http://www.townofboston.com).

Requests may be submitted after September 1st the year before your event.

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. I will submit to the Town Clerk all Certificates of Insurance and NYS Liquor License if necessary at least 1 week prior to my event. I have contacted the above mentioned sporting leagues and there are no conflicts with dates.

SIGNATURE OF APPLICANT: *Barbara Moore*

Upon Completion, please submit to Town Clerk

\*\*\*\*\*

FEE REC'D 2/22/23 APPROVED/DENIED : \_\_\_\_\_  
\$75.00 (date) (date)  
check 105



RECEIVED  
TOWN OF BOSTON  
APPLICATION FOR USE OF FACILITY

Tournament Dates  
7/21 - 7/23  
Using Field  
1+4

This Application is subject to Approval by the Town Board  
and MUST be received at least 1 week prior to Town Board meeting

\*\*\*Application, fees, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use.\*\*\*

Name/Organization Southtowns Slammers Date 02/28/2023

Name of person responsible for facilities Mike Bellagamba  
Title President

Applicant Address Boston MA 02125

Applicant Daytime Phone # 716-225-7936 # Of Attendees: 25

Date(s) Requested\* 4/15 - 9/30 Time Varies Type of Event Softball  
Set Up \_\_\_\_\_ Take Down \_\_\_\_\_

**Sporting Leagues** — Please attach Schedule

\*\*Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event\*\*

\*\*\*Please confirm that your dates do not conflict with any Sporting Leagues\*\*\*

Baseball—Josh Haeick	716-649-6170	Football—Nick Jagow	716-725-9680
Southtown Slammers/ Mike Bellagamba	716-225-7936	Soccer—Jessica Blesy	716-809-0121

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

- |   |   |
|---|---|
| <input type="checkbox"/> South Boston Park Shelter                                      | <input type="checkbox"/> Boston Town Park                         |
| <input type="checkbox"/> Town Hall Community Room w/ Kitchen<br>And Bathroom Facilities | <input type="checkbox"/> Lions Shelter<br>And Bathroom Facilities |
| <input type="checkbox"/> North Boston Park Fields                                       | <input type="checkbox"/> Small Shelter                            |
|   | <input checked="" type="checkbox"/> Town Fields 1+4               |

WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)

- |   |  |
|---|--|
| <input type="checkbox"/> Parade               | - Who will provide traffic control? _____<br>(Submit proof in writing from that agency at time of application)                             |
| <input type="checkbox"/> Parking<br>(over 50) | - Please submit parking Plan: _____<br>(This must be approved by Park's Superintendent<br>before submittal to Town Clerk with application) |
| <input type="checkbox"/> Rides                | (Certificate of Insurance from your insurance company must be submitted 1 week before use begins)  |
| <input type="checkbox"/> Fireworks            | (Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)   |
|   | - Who will provide Fire Stand By? _____<br>(Submit proof in writing from that agency at time of application)                               |
| <input type="checkbox"/> Vendors<br>(over 5)  | - Please submit Layout _____<br>(This must be approved by Park's Superintendent before submittal to<br>Town Clerk with application)        |

Alcoholic Beverages:  
(IF SERVING ALCOHOL, CHECK ALL  
THAT APPLY)

Are you serving alcohol?  
Are you having a Private Party?  
Are you having a Public Special Event?

Yes  No  
 Yes  No  
 Yes  No

**PLEASE NOTE:** ALL parties must submit a Certificate of Insurance 1 week before your event.  
Public Special Events serving alcohol must also submit a copy of your NYS Liquor License 1 week before your event.

Certificates of Insurance: You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

Private Party (Host Liquor)	\$ 500,000
Public Special Event (Liquor Legal)	\$1,000,000
Ride Vendor	\$1,000,000
Fireworks	\$1,000,000
Sporting Leagues	\$1,000,000

**FEES:** A **\$75 Maintenance Fee** must be included with this application. These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs.

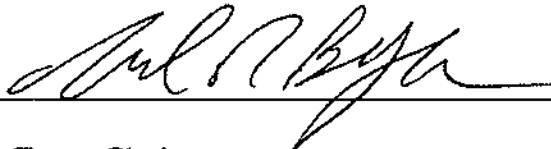
**KEYS:** Keys may be picked up on the business day before the scheduled event and should be returned the first business day immediately following.

**TOWN OF BOSTON PROPERTIES ARE SMOKE FREE**

COMMUNITY EVENTS SIGN: If your organization needs to use the Community Announcement sign near the Emergency Squad Bldg, the "Request to use Coming Events Sign" application must be completed and submitted to the Highway/Parks Dept. This form can be obtained from the Town Clerk's Office or at [www.townofboston.com](http://www.townofboston.com).

Requests may be submitted after September 1st the year before your event.

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. I will submit to the Town Clerk all Certificates of Insurance and NYS Liquor License if necessary at least 1 week prior to my event. I have contacted the above mentioned sporting leagues and there are no conflicts with dates.

SIGNATURE OF APPLICANT: 

Upon Completion, please submit to Town Clerk

\*\*\*\*\*

FEE REC'D \_\_\_\_\_ APPROVED/DENIED : \_\_\_\_\_  
( date) (date)

**TOWN OF BOSTON**  
**APPLICATION FOR USE OF FACILITY**

**This Application is subject to Approval by the Town Board  
and MUST be received at least 1 week prior to Town Board meeting**

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Name/Organization Boston Youth Soccer League Date 02 / 20 / 2023

Name of person responsible for facilities Jessica Blesy  
Title President

Applicant Address Orchard Park, NY 14127

Applicant Daytime Phone # \_\_\_\_\_ # Of Attendees: 250

Date(s) Requested\* 07/01/2023 Time 5-9 pm Type of Event Soccer  
Set Up 7/1/2023 Take Down 10/7/2023

**Sporting Leagues — Please attach Schedule**

**\*\*Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event\*\***

**\*\*\*Please confirm that your dates do not conflict with any Sporting Leagues\*\*\***

Baseball—Josh Haeick	716-649-6170	Football—Nick Jagow	716-725-9680
Southtown Slammers/ Mike Bellagamba	716-225-7936	Soccer—Jessica Blesy	716-809-0121

**I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)**

- |  |  |
|--|--|
| <input type="checkbox"/> South Boston Park Shelter   | <input type="checkbox"/> Boston Town Park                                    |
| <input checked="" type="checkbox"/> Town Hall Community Room w/ Kitchen<br>And Bathroom Facilities | <input checked="" type="checkbox"/> Lions Shelter<br>And Bathroom Facilities |
| <input checked="" type="checkbox"/> North Boston Park Fields                                       | <input type="checkbox"/> Small Shelter                                       |
|  | <input checked="" type="checkbox"/> Town Fields                              |

**WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)**

- Parade - Who will provide traffic control? \_\_\_\_\_  
(Submit proof in writing from that agency at time of application)
- Parking (over 50) - Please submit parking Plan: (This must be approved by Park's Superintendent before submittal to Town Clerk with application)
- Rides (Certificate of Insurance from your insurance company must be submitted 1 week before use begins)
- Fireworks (Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)  
-Who will provide Fire Stand By? \_\_\_\_\_  
(Submit proof in writing from that agency at time of application)
- Vendors - Please submit layout (This must be approved by Park's Superintendent before submittal to \_\_\_\_\_)



**TOWN OF BOSTON**  
**APPLICATION FOR USE OF FACILITY**

RECEIVED  
BOSTON TOWN CLERK

2007 JUN -7 PM 2:21

**This Application is subject to Approval by the Town Board  
and MUST be received at least 1 week prior to Town Board meeting**

**\*\*\*Application, fees, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use.\*\*\***

Name/Organization Trooper Brinkerhoff Foundation Date 3 / 7 / 23

Name of person responsible for facilities Mike Brinkerhoff  
Title President

Applicant Address Orchard Park, NY 14127

Applicant Daytime Phone # ( ) # Of Attendees: 500

Date(s) Requested\* June 17 Time 7-1:00 pm Type of Event Race

Set Up Friday June 16 4:00-7:00 Community Room Take Down Saturday June 17 1:00-2:00

**Sporting Leagues — Please attach Schedule**

**\*\*Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event\*\***

**\*\*\*Please confirm that your dates do not conflict with any Sporting Leagues\*\*\***

- |                      |              |                      |              |
|----------------------|--------------|----------------------|--------------|
| Baseball—Josh Haecik | 716-649-6170 | Football—Nick Jagow  | 716-725-9680 |
| Southtown Slammers/  | 716-225-7936 | Soccer—Jessica Blesy | 716-809-0121 |
| Mike Bellagamba      |              |                      |              |

**I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)**

- |   |  |
|---|--|
| <input type="checkbox"/> South Boston Park Shelter  | <input type="checkbox"/> Boston Town Park                                    |
| <input checked="" type="checkbox"/> Town Hall Community Room w/ <del>Kitchen</del><br>And Bathroom Facilities | <input checked="" type="checkbox"/> Lions Shelter<br>And Bathroom Facilities |
| <input type="checkbox"/> North Boston Park Fields   | <input type="checkbox"/> Small Shelter                                       |
|   | <input type="checkbox"/> Town Fields   |

**WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)**

- |   |  |
|---|--|
| <input type="checkbox"/> Parade                       | - Who will provide traffic control? <u>Patchin Fire Co &amp; NYSP</u><br>(Submit proof in writing from that agency at time of application) |
| <input checked="" type="checkbox"/> Parking (over 50) | - Please submit parking Plan: (This must be approved by Park's Superintendent before submittal to Town Clerk with application)             |
| <input type="checkbox"/> Rides                        | (Certificate of Insurance from your insurance company must be submitted 1 week before use begins)  |
| <input type="checkbox"/> Fireworks                    | (Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)   |
|   | -Who will provide Fire Stand By? _____<br>(Submit proof in writing from that agency at time of application)                                |
| <input type="checkbox"/> Vendors (over 5)             | - Please submit Layout (This must be approved by Park's Superintendent before submittal to Town Clerk with application)                    |

Alcoholic Beverages:  
(IF SERVING ALCOHOL, CHECK ALL  
THAT APPLY)

Are you serving alcohol?  
Are you having a Private Party?  
Are you having a Public Special Event?

Yes     No  
 Yes     No  
 Yes     No

**PLEASE NOTE:** ALL parties must submit a Certificate of Insurance 1 week before your event. Public Special Events serving alcohol must also submit a copy of your NYS Liquor License 1 week before your event.

Certificates of Insurance: You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

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Ride Vendor	\$1,000,000
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Sporting Leagues	\$1,000,000

**FEES:** A **\$75 Maintenance Fee** must be included with this application. These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs.

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SIGNATURE OF APPLICANT: M. Billoff

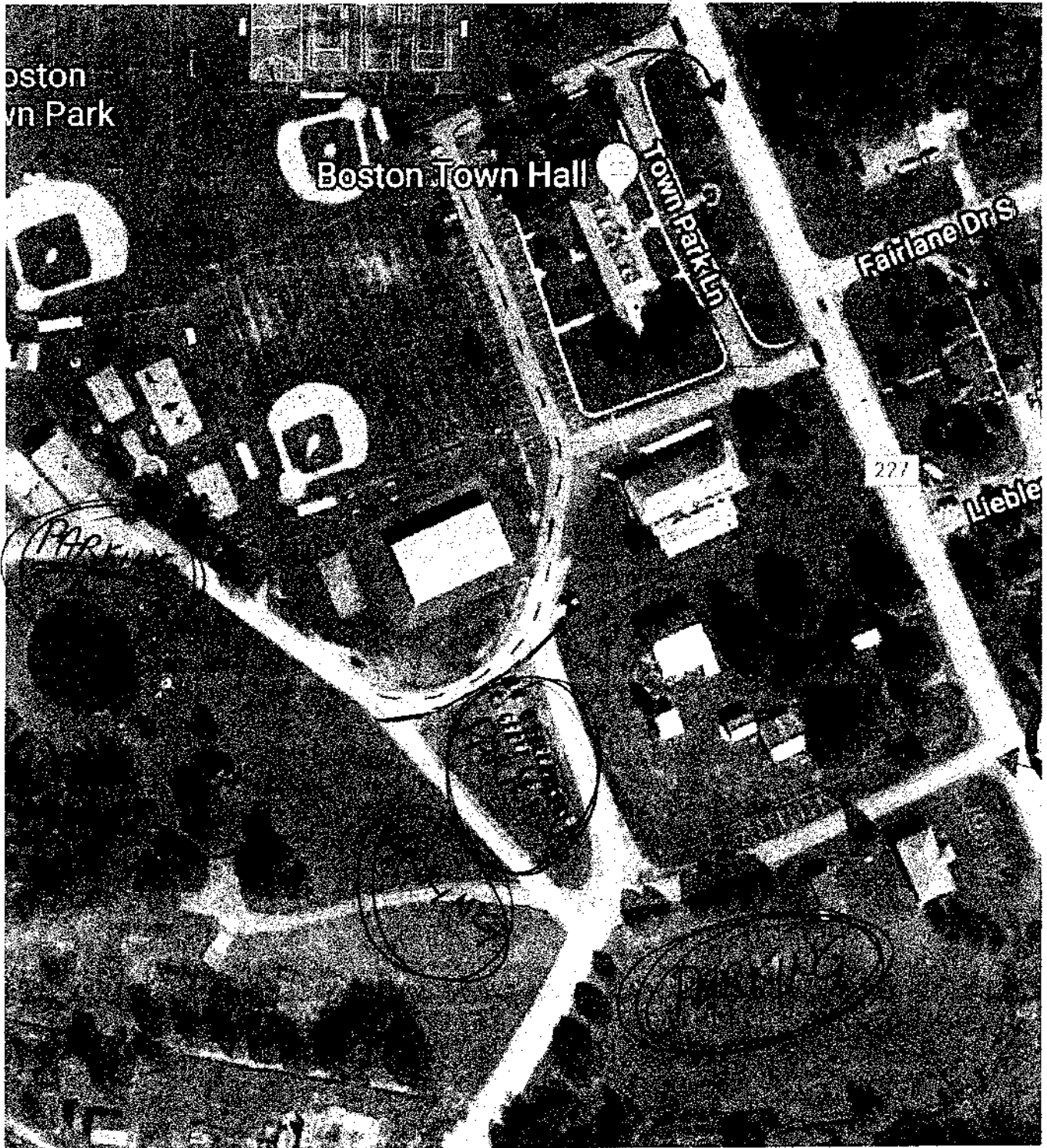
Upon Completion, please submit to Town Clerk

\*\*\*\*\*

FEE REC'D 3/7/2023 APPROVED/DENIED : \_\_\_\_\_  
(date) (date)  
ch# 588 \$75.00



TROOPER BRINKERHOFF SK/OK PARKING



Boston  
Town Park

Boston Town Hall

TOWN PARKING

Fairlane Dr S

Liebler

227

PARKING

227

**TOWN OF BOSTON  
APPLICATION FOR USE OF FACILITY**

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Name/Organization Town of Boston Conservation Advisory Council Date 02 / 28 / 2022

Name of person responsible for facilities Caitlin Tucker  
Title Member, Conservation Advisory Council

Applicant Address Hamburg, NY 14075

Applicant Daytime Phone # \_\_\_\_\_ # Of Attendees: 75

Date(s) Requested\* May 13th, 2023 Time 9:30am-1:00pm Type of Event Youth Fishing Derby  
Set Up 8:00am Take Down 2:00pm

**Sporting Leagues** — Please attach Schedule

**\*\*Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event\*\***

**\*\*\*Please confirm that your dates do not conflict with any Sporting Leagues\*\*\***

Baseball—Josh Haeick	716-649-6170	Football—Nick Jagow	716-725-9680
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- |  |  |
|--|--|
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|  | <input type="checkbox"/> Town Fields   |

**WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)**

- Parade - Who will provide traffic control? \_\_\_\_\_  
(Submit proof in writing from that agency at time of application)
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- Fireworks (Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)
- Who will provide Fire Stand By? \_\_\_\_\_  
(Submit proof in writing from that agency at time of application)
- Vendors (over 5) - Please submit Layout \_\_\_\_\_ (This must be approved by Park's Superintendent before submittal to Town Clerk with application)

Alcoholic Beverages:  
(IF SERVING ALCOHOL, CHECK ALL  
THAT APPLY)

Are you serving alcohol?  
Are you having a Private Party?  
Are you having a Public Special Event?

Yes  No  
 Yes  No  
 Yes  No

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SIGNATURE OF APPLICANT: Arthur Tucker

Upon Completion, please submit to Town Clerk

\*\*\*\*\*

FEE REC'D \_\_\_\_\_ APPROVED/DENIED : \_\_\_\_\_  
( date ) ( date )

**MOTION WAS MADE BY Supervisor Keding AND SECONDED BY Councilwoman Martin TO TABLE THIS RESOLUTION. ALL WERE IN FAVOR.**

**TOWN OF BOSTON – RESOLUTION NO. 2023 - 20**

**INSTALLATION OF NEW GARAGE DOORS AT E.M.S. HALL**

**WHEREAS**, the garage doors at the Boston Emergency Squad Hall have been deteriorating and in need of replacement in order to function properly without fault; and

**WHEREAS**, the Town of Boston has a contract with the Boston Emergency Squad that states: *“The Town agrees to furnish, without charge, an adequate structure with garage for Squad operations and training including the housing of ambulances and equipment...”* which deems the Town responsible for repairs; and

**WHEREAS**, quotes for the necessary work were solicited from three companies and quotes in the following amounts were obtained: *(\*Please note that one option is for a door similar to what is already installed, and the second option is for a higher quality door.)*

Company	Quote Price	Similar to Current
National Overhead Door	Declined to bid.	
Hamburg Overhead Door	\$11,196.00	
716 Garage Door	\$13,050.00	

Company	Quote Price	Higher Quality
National Overhead Door	\$10,570.00	
Hamburg Overhead Door	\$11,548.00	
716 Garage Door	\$12,550.00	

**NOW THEREFORE BE IT RESOLVED**, The Town Board of the Town of Boston hereby authorizes the Town Supervisor to contract with \_\_\_\_\_ in the amount of \$ \_\_\_\_\_ for the removal and replacement of (2) garage doors, (2) garage door openers, and (2) remotes at the Boston Emergency Squad Hall.

On February 15, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[ ]	[ ]	[ ]	[ ]
Councilmember Lucachik	[ ]	[ ]	[ ]	[ ]
Councilmember Martin	[ ]	[ ]	[ ]	[ ]
Councilmember Selby	[ ]	[ ]	[ ]	[ ]
Supervisor Keding	[ ]	[ ]	[ ]	[ ]

\_\_\_\_\_  
**Sandra L. Quinlan, Town Clerk**



# TOWN OF BOSTON

Date Submitted: February 10, 2023

## Project Description:

Remove & Replace E.M.S. garage doors (2) and garage door openers (2), including new remote (2) – This door will be similar quality to what is currently installed.

*R-Value: Capacity of an insulating material to resist heat flow. The higher the R-value, the greater the insulating power.*

	Company/Contact Info	Price
Quote 1	Hamburg Overhead Door (716) 649-3600 R 9.1	\$11,196.00
Quote 2	716 Garage Door (716) 608-0053 R 9.4	\$13,050.00
Quote 3	National Overhead Door (716) 667-3500 ext. 206	Declined to bid.

Lowest Bid: Hamburg Overhead Door

Amount: \$11,196.00

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## FOR OFFICE USE ONLY

Approval Date: \_\_\_\_\_

P.O. #: \_\_\_\_\_

Resolution (if applicable): \_\_\_\_\_

## Town of Boston Supervisor

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**From:** Chuck Sherry <chuck@hamburgdoor.com>  
**Sent:** Wednesday, January 4, 2023 2:53 PM  
**To:** Town of Boston Facilities; Town of Boston Supervisor  
**Subject:** Quotation  
**Attachments:** TOWNOFBOSTON.pdf

To whom it may concern, thank you for your patience and I hope you enjoyed the holidays! This quote took a lot of consideration by a few of us here at Hamburg Overhead door. I have offered these products based on your needs and with the usage in mind. Unfortunately after speaking with our Liftmaster rep, we are unable to provide a backup battery for the motors. Liftmaster does not offer a backup battery in a commercial motor. A nice option would be to have an electrician install uninterrupted power supplies to them. If we offered you a backup battery, we would be offering you a motor that is not proper for the usage of your doors. We want to offer you the most reliable products for the most competitive price that we can offer. We appreciate all that you do in the community and value the importance of these particular doors! Any questions can be directed to me by email or at (716)818-1514. Thank you again for choosing us for repairs and expertise on your overhead doors!  
Best regards,

--

Chuck Sherry.



Overdelivering. All over Western New York. ‡  
A Family and Woman-Owned Business ‡  
City of Buffalo and County of Erie M/WBE Certified ‡  
[www.hamburgdoor.com](http://www.hamburgdoor.com) ‡  
716-649-3600 ‡



**Hamburg Overhead Door, Inc.**  
 5659 Herman Hill Road  
 Hamburg, NY 14075  
 Phone: 716-849-3800  
 Fax: 716-648-6470  
 www.hamburgdoor.com

**QUOTATION**

<b>WO #</b>
<b>194,873</b>

E-Mail:

**Bill To:** TOWN OF BOSTON  
 8500 BOSTON STATE RD.  
 BOSTON, NY 14025

**Account ID:** BOSTTO-H  
**Phone** (716) 941-6113  
**Fax** (716) 941-6116  
**Cellular** (716) 860-4659

<b>Date</b>	1/4/2023	<b>Terms</b>	Net 30 Days	<b>Rep</b>	Chuck Sherry
<b>Quote #</b>	194,873	<b>PO #</b>		<b>Job #</b>	

<b>Description</b>		
PLEASE ORDER- DIRECTIONS:EMS HALL	DATE:	AK#
-Take down haul away existing steel doors and trolley openers -Measurements:2) 12'2"x9'6" squared opening, floor to ceiling 10'3". -2x back jambs ok with side room, garage to be cleared 10' back from opening for day of installation. Please have access cleared from snow. Please sign and return a copy with 50% deposit to proceed. All door orders are final after 72 hrs. Visit our website @ hamburgdoor.com Thank you! Chuck Sherry (716) 818-1514 chuck@hamburgdoor.com		

Quantity	ID	Items	Price	Total
2	HRINSTALL	12'2"x9'6" Clopay Energy Series model 3200, white stucco embossed with micro groove, 9.1 Rvalue, full row 24"x12" double pane clear glass (ins) in section 3, Low head room track, rear torsion spring outside hook up, white weather stops (square corners).	\$4,088.00	\$8,176.00
2	HCM	10' RAIL Liftmaster Logic 5.0 T50115 trolley commercial door opener. Includes photo eyes and one three button wall station.	\$1,450.00	\$2,900.00
4	HCM	Liftmaster 3 color remote control 813LM	\$30.00	\$120.00
0	WARRANTY	Hamburg Overhead Door includes 1 year of parts and labor warranty. Does not include hung doors (caused by a shifting of the garage or an uneven floor), weather or bottom seals. Please see manufacturers warranty information about paint, windows, cracking and delaminating of sections.	\$0.00	\$0.00
0	HDEPOSIT	DEPOSIT RECEIVED ON ____ BALANCE DUE COD ____	\$0.00	\$0.00

If we are not the lowest bidder, please provide product and model that our competitors quoted, so we may match that specific product. Terms are NET C.O.D. Past due accounts will be assessed a service charge of 2% per month on unpaid balance. Customer is liable for all collection expenses, including attorney fees.

**GARAGE MUST BE CLEAR 10' BACK FROM OPENING**

Taxable	\$0.00
Non-Taxable	\$11,196.00
Sub-Total	\$11,196.00
Sales Tax	\$0.00
<b>TOTAL</b>	<b>\$11,196.00</b>





# ESTIMATE

716 Garage Door Repair  
2881 Southwestern Blvd  
Orchard Park, NY 14127, USA  
support@716garagedoor.com  
(716) 608-0053

Estimate #	3992-2
Date	Fri Jan 20 2023
Total	13050.00

## Prepared For:

Shawn Vanderdoes City of Boston - EMS  
8500 Boston State Rd  
Boston, New York 14025  
(716) 860-4659  
facilities@townofboston.com

Description	QTY	Price	Amount
<b>New Door with Installation</b> Model: Amarr 2432. Grooved Size: 12' 2" x 9' 6" (width x height) Sections: 2"-thick galvanized steel, <b>insulation R-9.4</b> 24-gauge galvanized steel, pencil groove finish; Polystyrene foam insulation. Color: True White Insulated Glass - Standard Clear (24" x 12"), White frame Windows: Sealed thermal glass inserted into a polypropylene frame, windows are insulated. PVC Black complete Bottom Weatherstrip Aluminum #101 Complete Frame Weatherstrip Hardware: Dura+, 2" commercial duty • Rear end low head room • Prepared for wood frame • Steel roller • Weight (Door + Hrdw) : 231 lb. • Headroom: 7 in. • Single hinges • 15 inch radius • 10,000 cycle torsion spring(s) • Weight (Hrdw) : 19 lb. • Upcharge solid shaft (ft)	2.00	5525.00	11050.00

\*\*\*Will include a 2-year warranty on parts and labor.

Description	QTY	Price	Amount
<b>New Motor with Installation</b> LIFTMASTER T501L5 10' Operator(s): T501L5 10' 1/2HP 115/230V 1PH. (CPS-U) Description: • Type: Trolley • Usage: Heavy duty • Brake: Optional • Chain hoist: None • Power: 1/2 HP • Voltage: 115/230V • Cycle: 60 • MyQ® technology • Track model: Galvanized steel angle chain rails • Safety sensors: Included • LC-36A 36" Light Curtain Infra-red LMEP (Qty:2)	2.00	1000.00	2000.00
<b>Notes</b> Pricing provided in this quote was produced using measurements taken by technician Nick Sadowski on 1/20/2023, using product equal to or greater than basis of design requested: Clopay Model 3200. No specifications or drawings were provided at the time of quoting. Wage rate was estimated as non-prevailing wage rate. Sales tax is not included in this proposal. *** Light curtains provided as these doors will be for EMS department. EMS department has higher lifted vehicles, light curtain used for protection of vehicles. ***	1.00	0.00	0.00
		Sub total	13050.00
		Tax	0.00
		Tax Rate	8.750%
		Total	<b>13050.00</b>

**Terms:**

Estimates are an approximation of charges to you, and they are based on the anticipated details of the work to be done. It is possible for unexpected complications to cause some deviation from the estimate. If additional parts or labor are required you will be contacted immediately.

**Notes:**

\*\*\*All new non-insulated door orders have a current lead time of approximately 6-8 weeks. All new insulated door orders have a lead time of approximately 4-7 weeks. Lead times may vary according to current manufacturer production rates.\*\*\*

**Thank You For Your Business**

## Town of Boston Supervisor

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**From:** Town of Boston Facilities  
**Sent:** Friday, February 10, 2023 10:02 AM  
**To:** Town of Boston Supervisor  
**Subject:** Fwd: Pass

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

Sent from my Verizon, Samsung Galaxy smartphone

Get [Outlook for Android](#)

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**From:** John Kessler <[johnkessler@nationaloverhead.com](mailto:johnkessler@nationaloverhead.com)>  
**Sent:** Wednesday, February 1, 2023 1:08:35 PM  
**To:** Town of Boston Facilities <[facilities@townofboston.com](mailto:facilities@townofboston.com)>  
**Subject:** Pass

Good afternoon Jeremy. I wanted to let you know that I'm going to pass on this bid. If it's going out to bid, I'm offering the manufacturer that we sell, and not going off of what Hamburg is selling. That's very unfair. Hamburg is proposing a styrofoam insulated cheaply made door which I'm not a fan of because there is no strength to this door model. I am proposing a Raynor spray in polyurethane insulation which bonds to both sides of the steel skin which makes it a very tough door. That's the door that I'm proposing. Let me know if you have any further questions. Thank you.

Sincerely,

John Kessler  
Sales Manager  
National Overhead Door, Inc.  
Ph: (716)667-3500 Ext. 206  
Fax: (716)667-0982  
[www.NationalOverhead.com](http://www.NationalOverhead.com)



# TOWN OF BOSTON

Date Submitted: February 10, 2023

## Project Description:

Remove & Replace E.M.S. garage doors (2) and garage door openers (2), including new remote (2) – **This door will be higher quality than what is currently installed.**  
*R-Value: Capacity of an insulating material to resist heat flow. The higher the R-value, the greater the insulating power.*

	<b>Company/Contact Info</b>	<b>Price</b>
Quote 1	National Overhead Door (716) 667-3500 ext. 206 R 13	\$10,570.00
Quote 2	Hamburg Overhead Door (716) 649-3600 R 12.9	\$11,548.00.
Quote 3	716 Garage Door (716) 608-0053 R 16	\$12,550.00

**Lowest Bid:** National Overhead Door

**Amount:** \$10,570.00

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## FOR OFFICE USE ONLY

Approval Date: \_\_\_\_\_

P.O. #: \_\_\_\_\_

Resolution (if applicable): \_\_\_\_\_



NATIONAL OVERHEAD DOOR INC. The Home Of Quality NATIONALOVERHEAD.COM

5880 NEW TAYLOR ROAD ORCHARD PARK, NY 14127

Installation Date: Time: Technician:

PHONE: (716) 667-3500 FAX: (716) 667-0982

PROPOSAL SUBMITTED TO: Town of Boston, 8500 Boston State Rd., Boston, N.Y. 14025. PHONE: (716) 860-4659, DATE: 1/17/23.

We hereby submit specifications and estimates for: Furnish & Install

To include: (2) - 12' x 9' Raynor Aspen 138 R.13 polyurethane insulation, white, plank 1 year warranty panels, clear insulated windows in on doors. 3rd section. Low Headroom track, Full 1 year labor angle, vertical track, high cycle guarantee. Torsion spring, operator bracket. \$8,726.00

(2) - Liftmaster T501L5 1/2 H.P. 10' tall door, photo eyes, 3 button wall station \* pig tail \$1,844.00 ALL MATERIAL IS OWNED BY NATIONAL OVERHEAD DOOR UNTIL PAID IN FULL

We propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of: dollars (\$ )

Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications incurring extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate.

Authorized Signature: [Signature]

NOTE: This proposal may be withdrawn by us if not accepted within 30 days, unless otherwise specified.

DEPOSIT section with checkboxes for Credit Card, Cash, Check, and fields for Card No., Exp. Date, Signature, DEPOSIT, and BALANCE DUE.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance

Signature fields for acceptance.

## Town of Boston Supervisor

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**From:** Chuck Sherry <chuck@hamburgdoor.com>  
**Sent:** Thursday, February 2, 2023 1:04 PM  
**To:** Town of Boston Facilities; Town of Boston Supervisor  
**Subject:** Updated Quotation  
**Attachments:** TOWNOFBOSTON.pdf

Here is an updated quote for the replacement of the EMS doors. This door is the same thickness, steel gauge, and insulation value as a Raynor aspen. Hope this helps and please reach out with any questions or concerns. Thank you for considering Hamburg Overhead Door for this project!

Best regards-

--

Chuck Sherry.



Overdelivering. All over Western New York. %  
A Family and Woman-Owned Business %  
City of Buffalo and County of Erie MWBE Certified %  
[www.hamburgdoor.com](http://www.hamburgdoor.com) %  
716-649-3600 %



**Hamburg Overhead Door, Inc.**

5659 Herman Hill Road  
 Hamburg, NY 14075  
 Phone: 716-649-3600  
 Fax: 716-648-6470  
 www.hamburgdoor.com

**WORK ORDER**

<b>WO #</b>
<b>194,873</b>

Bill To: TOWN OF BOSTON  
 8500 BOSTON STATE RD.  
 BOSTON, NY 14025

Account ID: BOSTTO-H  
 Phone (716) 941-6113  
 Fax (716) 941-6116  
 Cellular (716) 860-4659  
 E-mail

Date	1/4/2023	Terms	Net 30 Days	Rep	Chuck Sherry
Quote #	194,873	PO #		Job #	

Description		
PLEASE ORDER- DIRECTIONS:EMS HALL	DATE:	AK#
-Take down haul away existing steel doors and trolley openers -Measurements:2) 12'2"x9'6" squared opening, floor to ceiling 10'3". -2x back jambs ok with side room, garage to be cleared 10' back from opening for day of installation. Please have access cleared from snow.Please sign and return a copy with 50% deposit to proceed. All door orders are final after 72 hrs. Visit our website @ hamburgdoor.com .Thank you! Chuck Sherry (716) 818-1514 chuck@hamburgdoor.com		

Quantity	ID	Items	Price	Total
2	HRINSTALL	12'2"x9'6" Clopay Energy Series with Intellicore, 1 3/8" thick model 3715, white stucco embossed with micro groove, 12.9 Rvalue,section 3 full row 24"x12" double pane clear glass (ins) , Low head room track,rear torsion spring , fully weather sealed with white weather stops(square corners).	4,264.00	\$8,528.00
2	HCM	10' RAIL Liftmaster Logic 5.0 T50115 trolley commercial door opener. Includes photo eyes and one three button wall station.	1,450.00	\$2,900.00
4	HCM	Liftmaster 3 color remote control 813LM	30.00	\$120.00
0	WARRANTY	Hamburg Overhead Door includes 1 year of parts and labor warranty. Does not include hung doors (caused by a shifting of the garage or an uneven floor), weather or bottom seals. Please see manufacturers warranty information about paint, windows, cracking and delaminating of sections.	0.00	\$0.00
0	HDEPOSIT	DEPOSIT RECEIVED ON ___ BALANCE DUE COD ___	0.00	\$0.00

Terms are NET C.O.D. Past due accounts will be assessed a service charge of 2% per month on unpaid balance. Customer is liable for all collection expenses, including attorney fees.	Taxable	\$0.00
<b>GARAGE MUST BE CLEAR 10' BACK FROM OPENING</b> <b>**PLEASE NOTE: LUBRICATION OF DOOR OR THE MISALIGNMENT OF PHOTO EYES ARE NOT COVERED BY WARRANTY**</b>	Non-Taxable	\$11,548.00
	Sub-Total	\$11,548.00
	Sales Tax	\$0.00
	<b>TOTAL</b>	<b>\$11,548.00</b>

Start Time \_\_\_\_\_ Finish Time \_\_\_\_\_ Job Complete  Job Incomplete   
 Date \_\_\_\_\_ Technician Signature \_\_\_\_\_ Customer Signature \_\_\_\_\_





# ESTIMATE

716 Garage Door Repair  
2881 Southwestern Blvd  
Orchard Park, NY 14127, USA  
support@716garagedoor.com  
(716) 808-0053

Estimate # 3992-1  
Date Fri Jan 20 2023  
Total 12550.00

## Prepared For:

Shawn Vanderdoes City of Boston - EMS  
8500 Boston State Rd  
Boston, New York 14025  
(716) 860-4659  
facilities@townofboston.com

Description	QTY	Price	Amount
<b>New Door with Installation</b> <b>Model: G-5000, Grooved</b> Size: 12' 2" x 9' 6" (width x height) Sections: 1 3/4"-thick galvanized steel, <b>insulation R-16</b> 26-gauge galvanized steel, woodgrain finish; Each section is built with solid mechanical interlocking joint using triple contact InterLok weatherstripping. Pressure-injected polyurethane foam insulation. Color: Ice White Thermopane - Standard Clear (21" X 13"), White frame Windows: Sealed thermal glass inserted into a polypropylene frame; windows are thermopane. PVC Black complete Bottom Weatherstrip: It's "U"-shaped rubber weatherstripping remains flexible during cold weather. Aluminum #101 Complete Frame Weatherstrip Hardware: Dura+, 2" commercial duty • Rear end low head room • Prepared for wood frame • Steel roller • Weight (Door + Hrdw) : 231 lb. • Headroom: 7 in. • Single hinges • 15 inch radius • 10,000 cycle torsion spring(s) • Weight (Hrdw) : 19 lb. • Upcharge solid shaft (ft)	2.00	5275.00	10550.00

\*\*\*Will include a 2-year warranty on parts and labor.

Description	QTY	Price	Amount
<b>New Motor with Installation</b> LIFTMASTER T501L5 10' Operator(s): T501L5 10' 1/2HP 115/230V 1PH. (CPS-U) Description: • Type: Trolley • Usage: Heavy duty • Brake: Optional • Chain hoist: None • Power: 1/2 HP • Voltage: 115/230V • Cycle: 60 • MyQ® technology • Track model: Galvanized steel angle chain rails • Safety sensors: Included • LC-36A 36" Light Curtain Infra-red LMEP (Qty:2)	2.00	1000.00	2000.00
<b>Notes</b> Pricing provided in this quote was produced using measurements taken by technician Nick Sadowski on 1/20/2023, using product equal to or greater than basis of design requested: Clopay Model 3200. No specifications or drawings were provided at the time of quoting. Wage rate was estimated as non-prevailing wage rate. Sales tax is not included in this proposal. *** Light curtains provided as these doors will be for EMS department. EMS department has higher lifted vehicles, light curtain used for protection of vehicles. ***	1.00	0.00	0.00
		Sub total	12550.00
		Tax	0.00
		Tax Rate	8.750%
		<b>Total</b>	<b>12550.00</b>

**Terms:**

Estimates are an approximation of charges to you, and they are based on the anticipated details of the work to be done. It is possible for unexpected complications to cause some deviation from the estimate. If additional parts or labor are required you will be contacted immediately.

**Notes:**

\*\*\*All new non-insulated door orders have a current lead time of approximately 6-8 weeks. All new insulated door orders have a lead time of approximately 4-7 weeks. Lead times may vary according to current manufacturer production rates.\*\*\*

**Thank You For Your Business**