



Town of Boston, New York

2024 Tentative Budget Presentation



2024 Tentative Budget Presentation





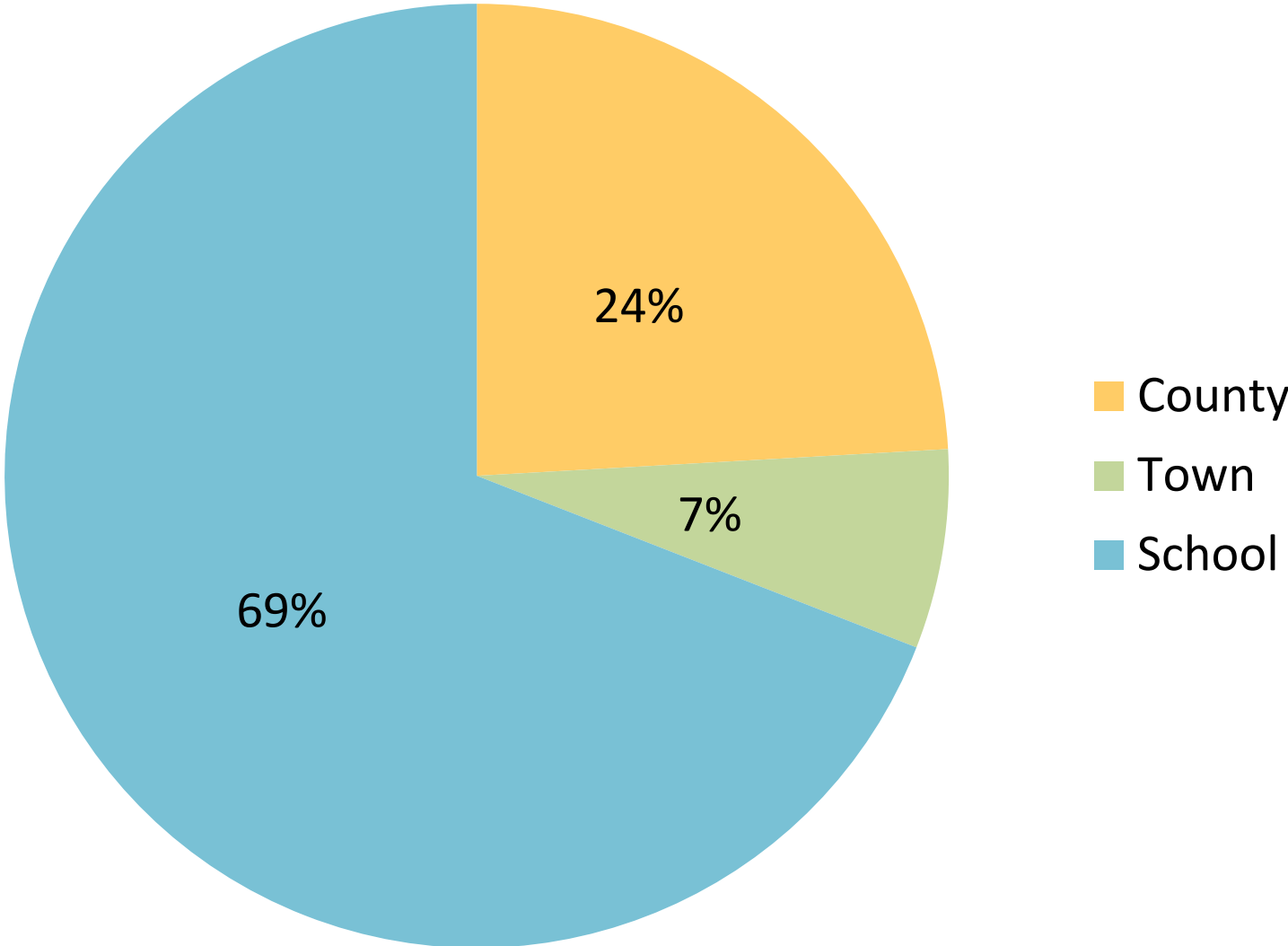
Town of Boston, New York

2023 Budget Recap

October 11, 2023

Town of Boston, NY – 2023 Budget

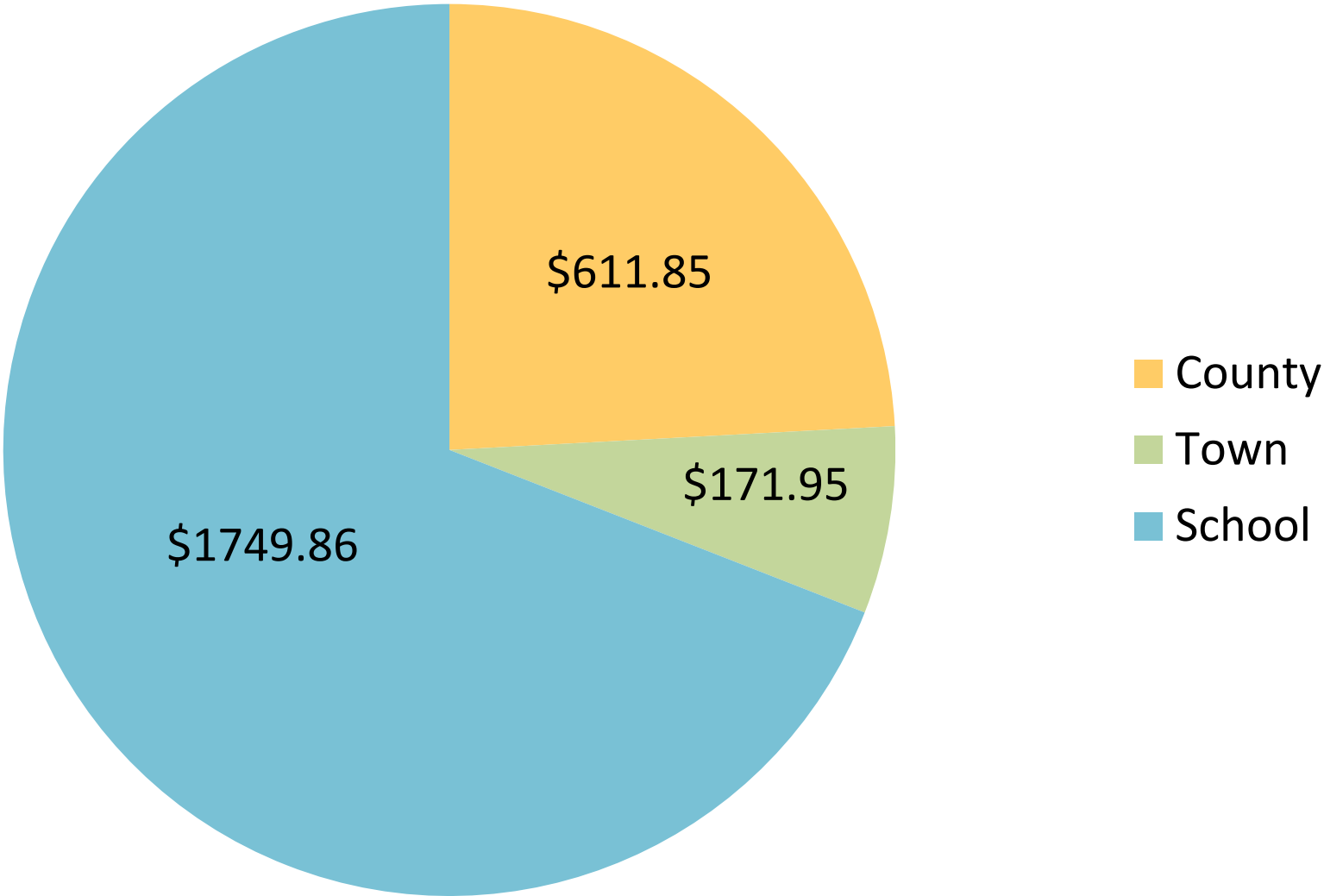
Allocation of 2023 Tax Levy (as Percentage)



Source: 2023 Annual Report of the Department of Real Property Tax Services, County of Erie, NY

Town of Boston, NY – 2023 Budget

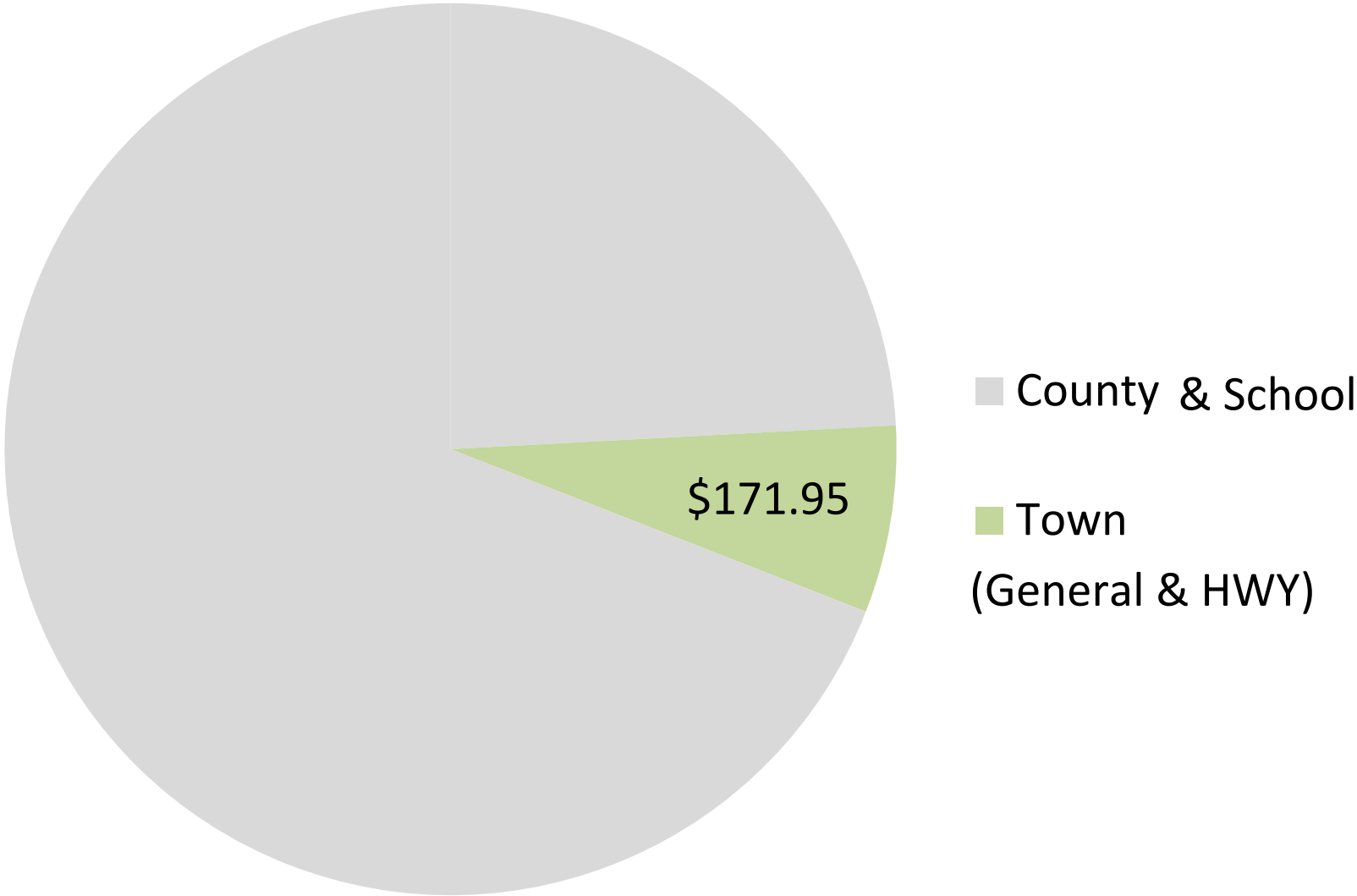
Allocation of 2023 Tax Levy - \$2,533.66



NOTE: Represents 2023 taxes on a Boston home valued at \$150,000 in the Hamburg Central School District with basic star exemption.

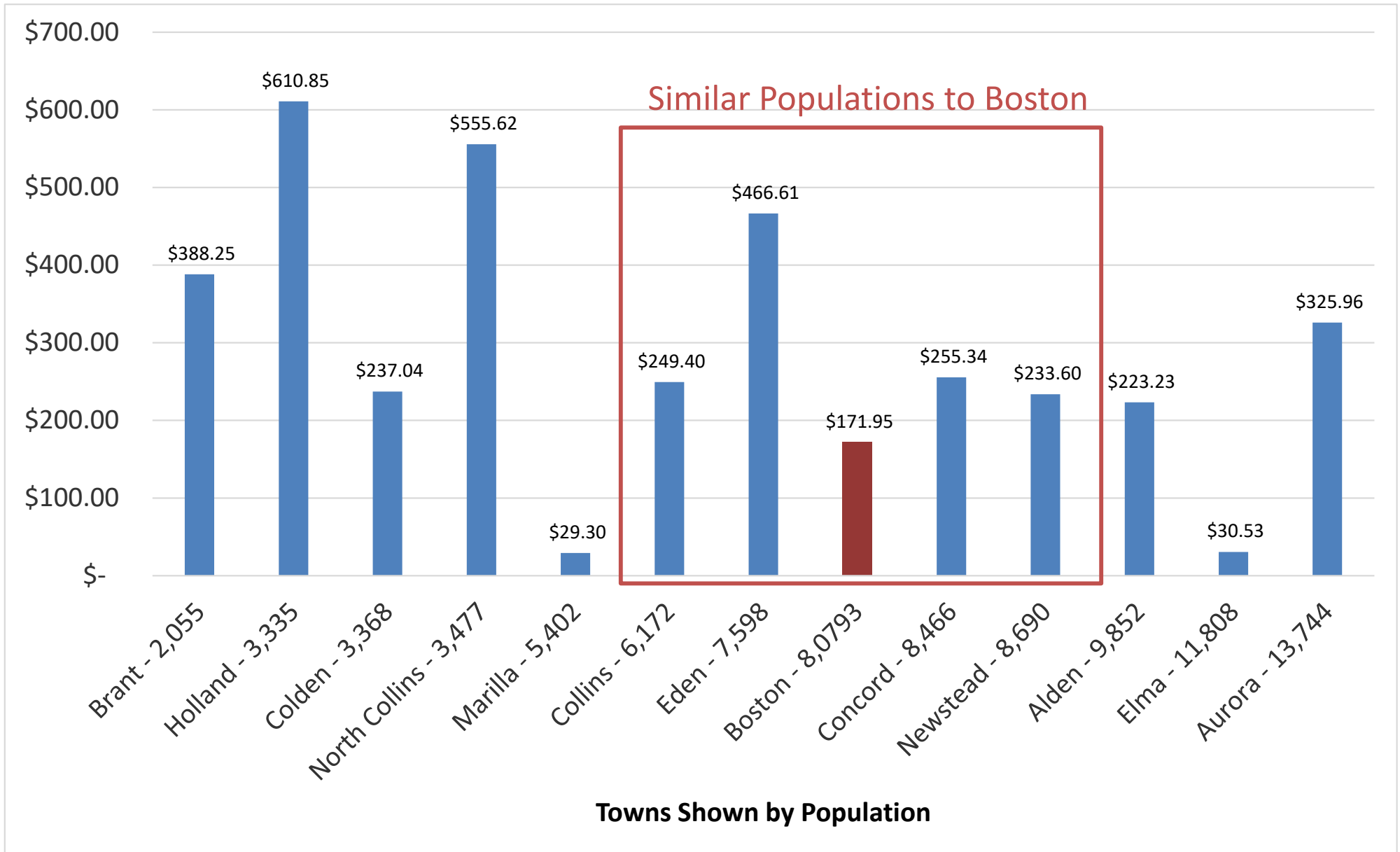
Town of Boston, NY – 2023 Budget

Allocation of 2023 Tax Levy - \$2,533.66



NOTE: Represents 2023 taxes on a Boston home valued at \$150,000 in the Hamburg Central School District with basic star exemption.

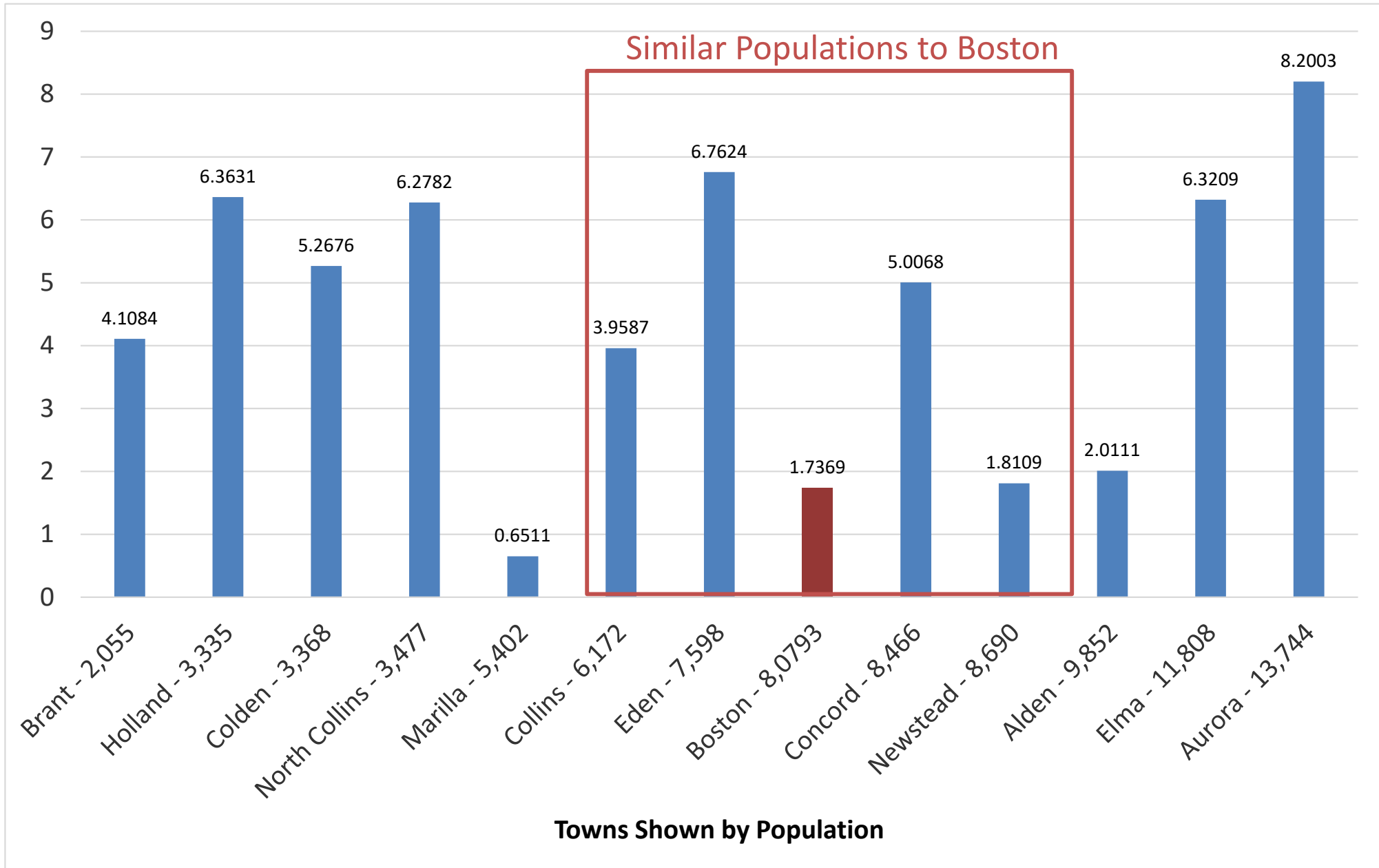
2023 General & Highway Fund Tax (\$)



Source: 2022-2023 Real Property Tax Comparison issued by Erie County

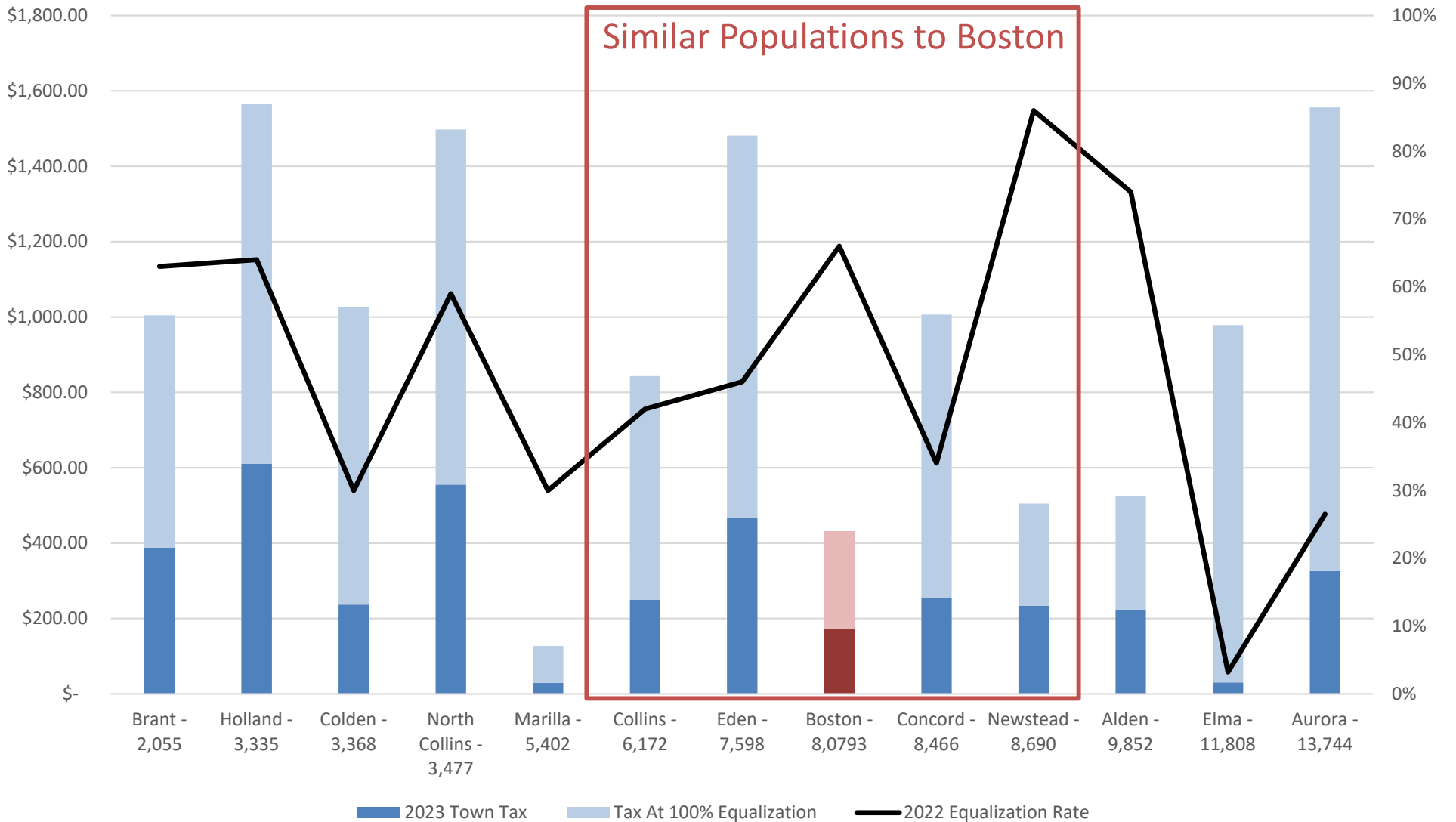
NOTE: Represents 2023 taxes on a Boston home with a full market value of \$150,000 – equalization rates are factored in

2023 General & Highway Fund Tax Rate (%)



Source: 2022-2023 Real Property Tax Comparison issued by Erie County
 Based on each Municipalities General & Highway Tax Rates – equalization rates are factored in

2023 General & Highway Fund Tax Versus Tax at Fair Market Value (If Equalization Rate was 100% for all Towns)



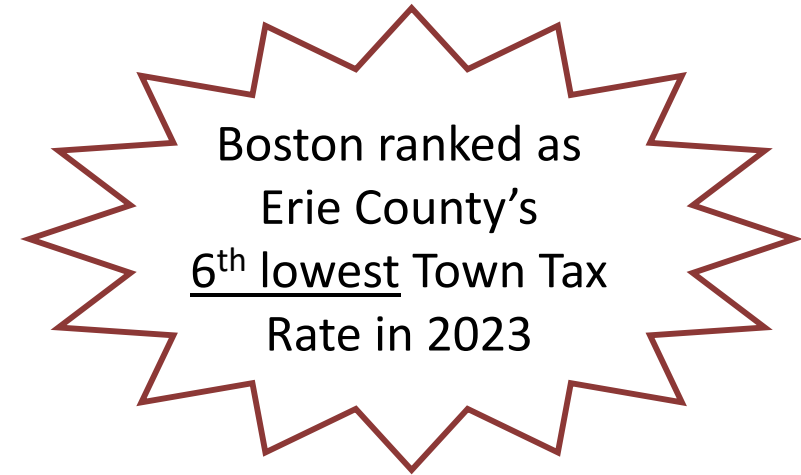
Source: 2022-2023 Real Property Tax Comparison issued by Erie County

NOTE: Due to the 2022 equalization rate in Boston being 66%, a Boston home with a full market value of \$150,000 would have a 2022 assessed value of \$99,000. The 2023 tax rate multiplies by the \$99,000 assessed value. If all towns were at 100% equalization to where Fair Market Value = Assessed Value, this is what the taxes would cost based on the 2023 tax rates.

More on equalization rates in later slides.

2023 Erie County's Lowest Town/City Tax Rates

1. Sardinia	0.000000
2. Marilla	0.651137
3. Wales	0.662538
4. Village of Akron	1.366126
5. Clarence	1.716096
6. Boston	1.736911
7. Newstead	1.810853
8. Village of Alden	1.936696
9. Alden	2.011055
10. Village of Depew	2.211079

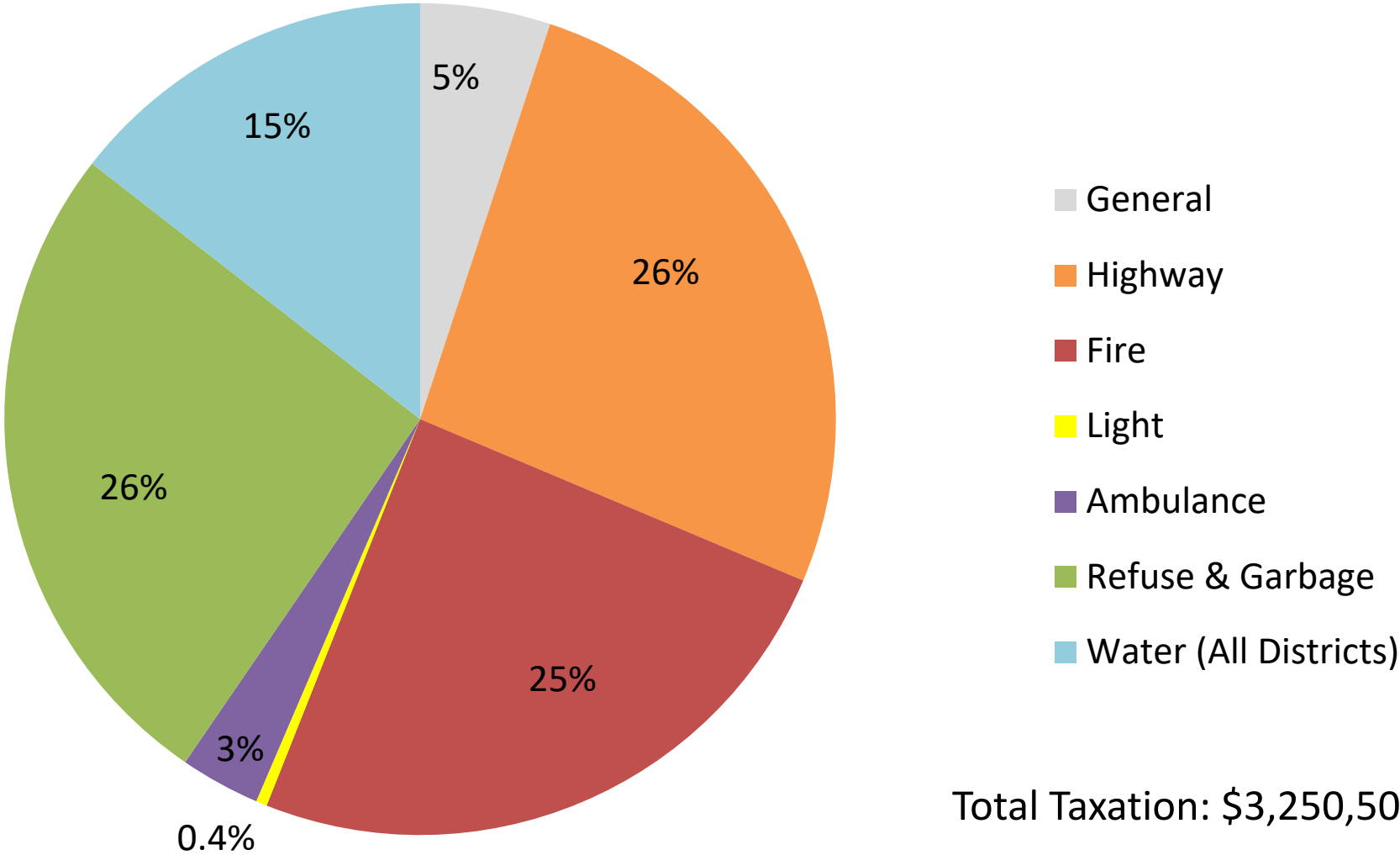


2023 Budget Summary

	<u>Appropriations</u>	=	<u>Est. Revenues</u>	+	<u>Appropriated Fund Balance</u>	+	<u>Raised by Taxation</u>
A General	2,220,959.00		1,630,279.00		426,216.00		164,464.00
D Highway	1,542,990.00		523,952.00		165,706.00		853,332.00
SF Fire	919,519.00		101,000.00		17,480.00		801,039.00
SL Light	14,051.00		50.00		0.00		14,001.00
SM Ambulance	181,187.00		80,200.00		0.00		100,987.00
SG Refuse & Garbage	845,328.00		2,200.00		0.00		843,128.00
HA Water #1	115,895.00		150.00		0.00		115,745.00
HB Water #2	51,721.00		150.00		0.00		51,571.00
HD Water #1 Ext. 1	3,112.00		100.00		0.00		3,012.00
HE Water #2 Ext. 2	29,176.00		100.00		0.00		29,076.00
HC Water #3	263,464.00		1,000.00		3,034.00		259,430.00
HF Water #3 Ext.1	11,028.00		50.00		0.00		10,978.00
Other Items per Letter of Authorization							
Unpaid Water	142.00		-		-		142.00
Additional Refuse Char	3,599.00		-		-		3,599.00
TOTALS	6,202,171.00	=	2,339,231.00	+	612,436.00	+	3,250,504.00
	Budgeted Expenditures		Revenues Other Than Property Tax		Fund Balance Planned to be Used		Property Tax Revenue

Town of Boston, NY – 2023 Budget

2023 Taxes - Breakout by Fund (as percentage)



What is Fund Balance?

Fund Balance is what is left after the fund's assets have been used to meet its liabilities.

An increase in Fund balance could be generated by:

- Projects planned for and not completed therefore \$ spent is less than budgeted
- Found a way to reduce costs so that \$ spent was less than budgeted
- Received unanticipated revenues bringing in more \$ than budgeted

Classifications of Fund Balance (GASB 54)

Nonspendable	Restricted	Committed	Assigned	Unassigned
<ul style="list-style-type: none">• Not in spendable form• Ex. Prepaid items, inventories	<ul style="list-style-type: none">• Restrictions imposed by grantors, bondholders, or laws/regulations• Ex. Grant \$ must be used for a specific project	<ul style="list-style-type: none">• Constrained to a specific purpose set by Town Board• Ex. Equipment Reserve, Drainage Reserve	<ul style="list-style-type: none">• Intend to use for a specific purpose• Ex. Street lighting, garbage collection	<ul style="list-style-type: none">• General Fund only• To be used for any purpose that benefits the whole town

Reserve funds are essentially a legally authorized savings account for particular specific purposes (ex. Equipment Reserve, Buildings Reserve, Drainage Reserve)

Fund Balance as of 12/31/22 AUD

	General	Highway	Fire	Light	Ambulance	Garbage	Water
Nonspendable	18,036	10,593	-	-	-	-	-
Reserve Accts (see below)	441,351	289,695	-	-	179,834	-	353,660
Assigned for specific use	69,542	667,483	421,304	21,404	53,271	144,627	594,604
Unassigned	2,515,485	-	-	-	-	-	-
Total as of 12/31/21	3,044,414	967,771	421,304	21,404	233,105	144,627	948,264
2023 Anticipated use of Fund Balance	426,216	165,706	217,480	-	-	-	3,034
Estimated 2023 Ending Fund Balance	2,158,811	501,777	203,824	21,404	53,271	144,627	591,570
2024 Planned use of Fund Balance	399,455	173,875	37,920	2,683	-	-	14,684
Estimated 2024 Ending Fund Balance	1,759,356	327,902	165,904	18,721	53,271	144,627	576,886
Calc. Minimum per Town Policy (% of budgeted appropriations)	441,650 (20%)	316,180 (20%)	150,155 (15%)	2,810 (20%)	38,482 (20%)	189,112 (20%)	73,840 (15%)

Reserve Accounts as of 12/31/22

Reserve for Debt (per USDA Req)	-	-	-	-	-	-	353,660
Reserve for Ambulance	-	-	-	-	179,834	-	-
Reserve for Equipment	-	289,695	-	-	-	-	-
Reserve for Tri-Seq	7,142	-	-	-	-	-	-
Reserve for Bail	-	-	-	-	-	-	-
Reserve for Sr. Facility	61,183	-	-	-	-	-	-
Reserve for tax stable	84,593	-	-	-	-	-	-
Reserve for Building & Parks	125,540	-	-	-	-	-	-
Reserve for Recreation	37,061	-	-	-	-	-	-
Reserve for Drainage	125,832	-	-	-	-	-	-
	441,351	289,695	-	-	179,834	-	353,660



Town of Boston, New York

2024 Tentative Budget

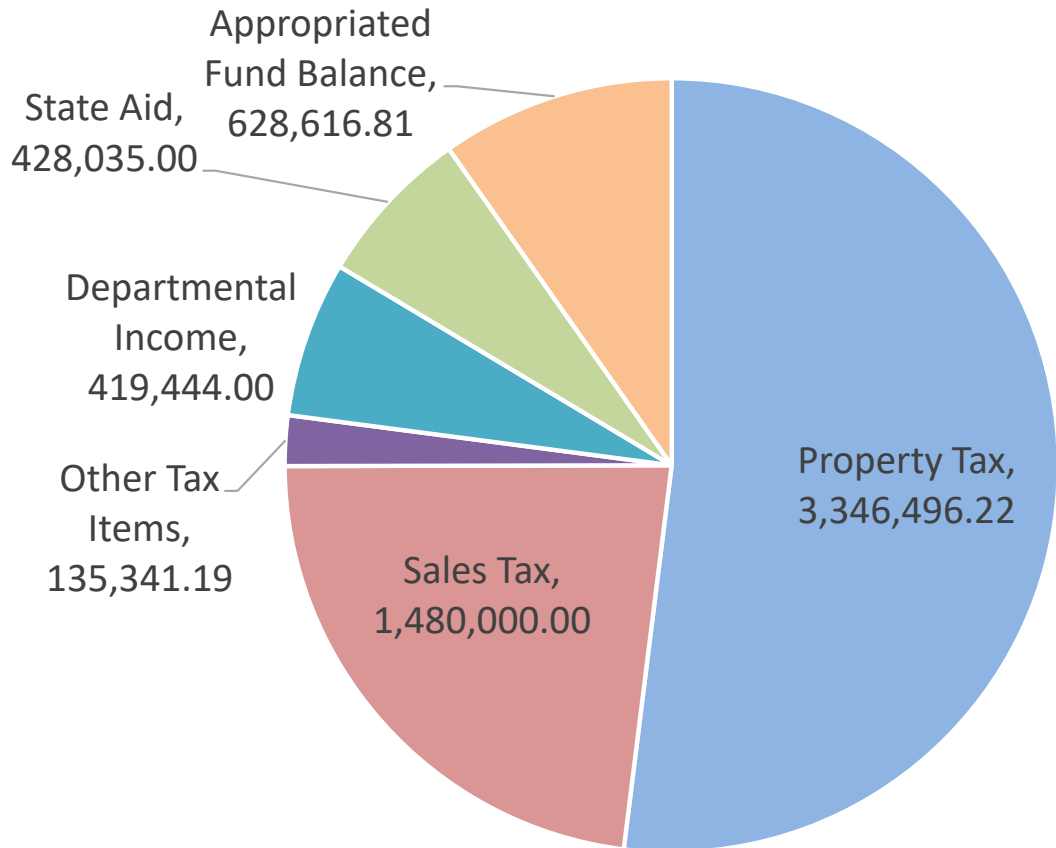
October 11, 2023

2024 Tentative Budget Summary

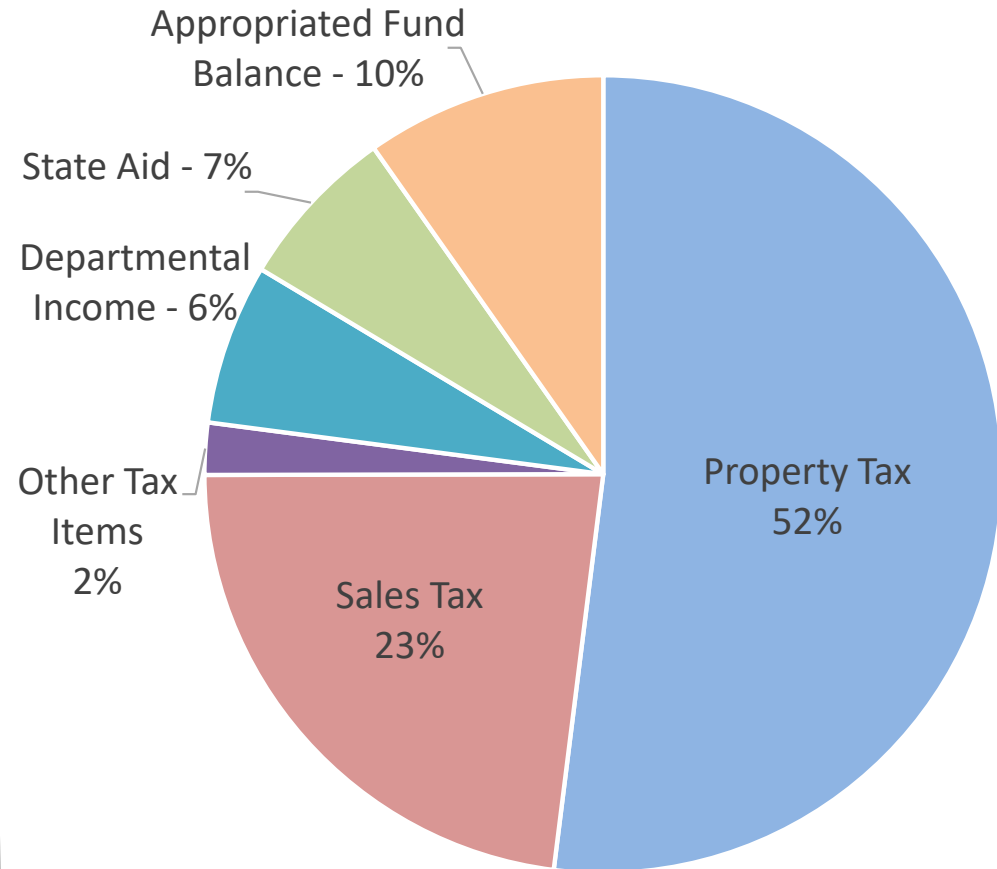
	<u>Appropriations</u>	=	<u>Est. Revenues</u>	+	<u>Appropriated Fund Balance</u>	+	<u>Raised by Taxation</u>
A General	2,208,250.00		1,667,224.19		399,454.81		141,571.00
D Highway	1,580,898.00		542,846.00		173,875.00		864,177.00
SF Fire	1,001,035.00		154,000.00		37,920.00		809,115.00
SL Light	14,051.00		100.00		2,683.00		11,268.00
SM Ambulance	192,408.00		90,400.00		0.00		102,008.00
SG Refuse & Garbage	945,558.67		3,400.00		0.00		942,158.67
HA Water #1	116,759.00		350.00		0.00		116,409.00
HB Water #2	52,189.00		600.00		0.00		51,589.00
HD Water #1 Ext. 1	3,312.00		300.00		0.00		3,012.00
HE Water #2 Ext. 2	29,783.00		400.00		0.00		29,383.00
HC Water #3	279,049.00		3,000.00		14,684.00		261,365.00
HF Water #3 Ext.1	11,178.00		200.00		0.00		10,978.00
Other Items per Letter of Authorization							
Transfer of Exempt Property - RPTL 520							1,341.19
Unpaid Water	2,121.36		-		-		2,121.36
Additional Refuse Char	-		-		-		-
TOTALS	6,436,592.03	=	2,462,820.19	+	628,616.81	+	3,346,496.22
	Budgeted Expenditures		Revenues Other Than Property Tax		Fund Balance Planned to be Used		Property Tax Revenue

Analytics – Total Town Revenues (2024)

Displayed in Dollars (\$)



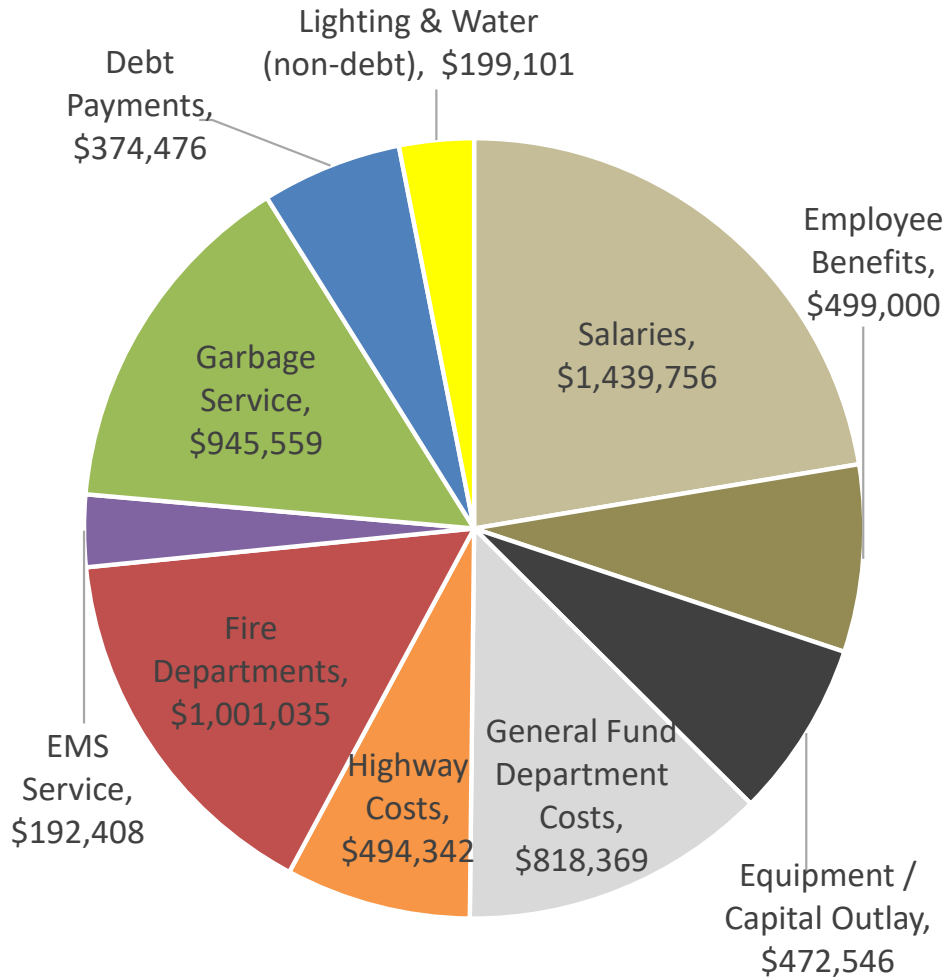
Shown in Percentages (%)



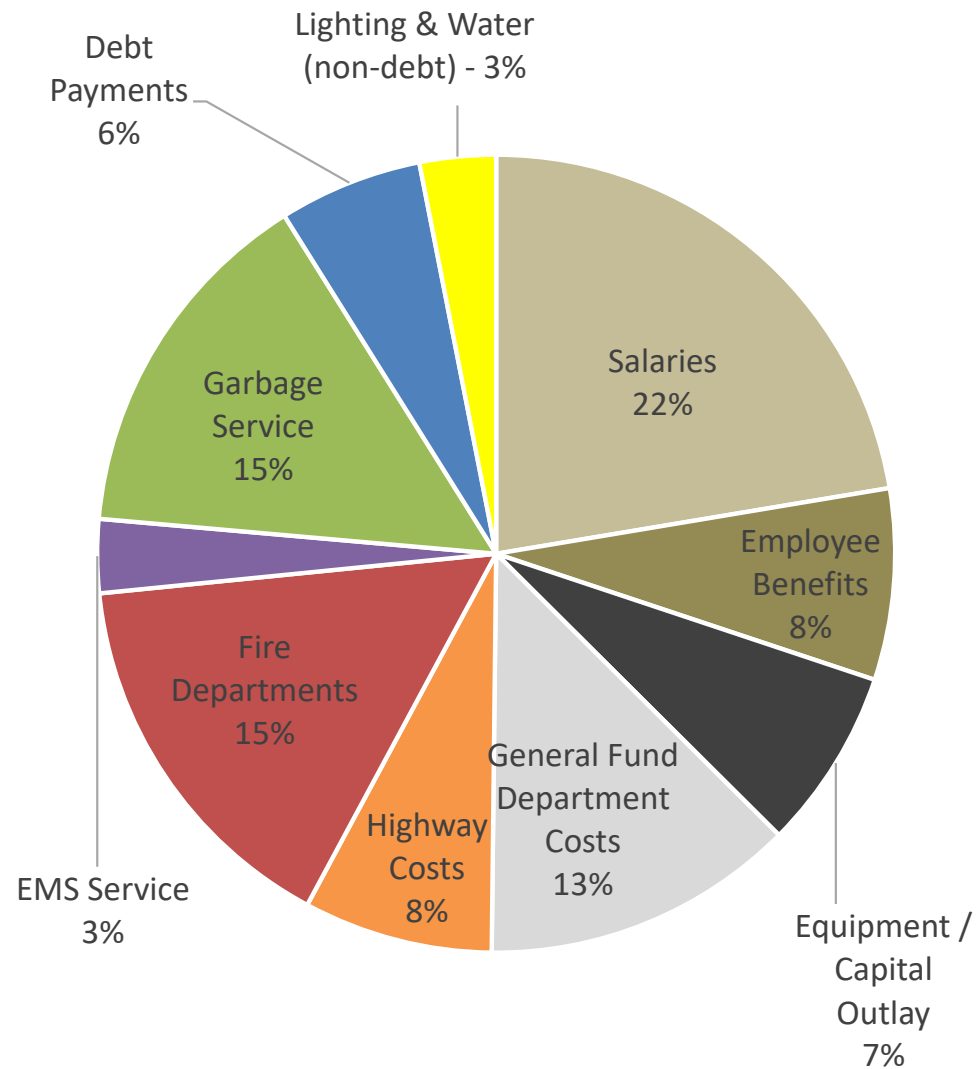
Total Budgeted Appropriations: **\$6,436,592**

Analytics – Total Town Expenditures (2024)

Displayed in Dollars (\$)



Shown in Percentages (%)



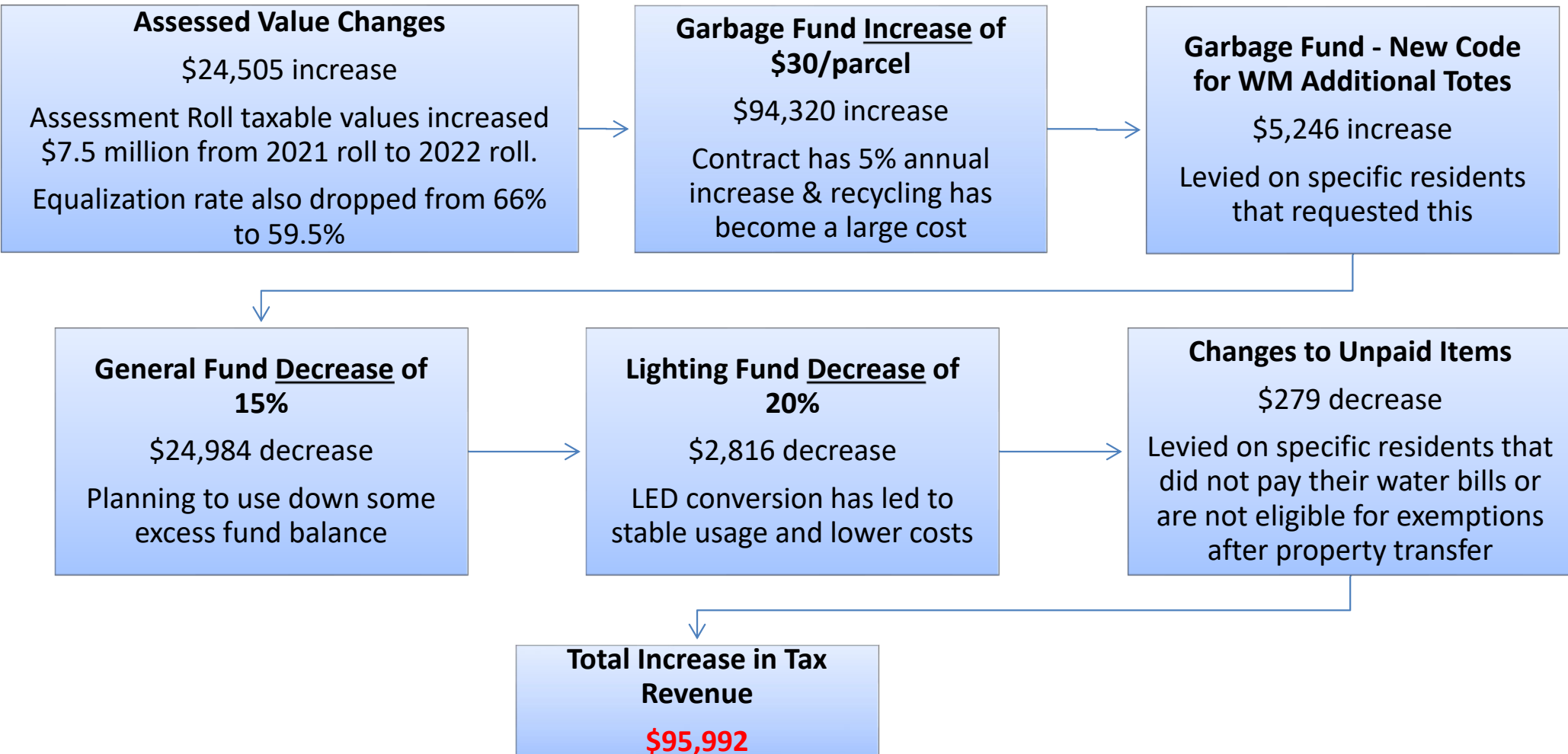
Total Budgeted Appropriations: **\$6,436,592**

2024 Tentative Budget Summary

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>	<u>2023 Taxes</u>	<u>Change From 2023</u>
A General	2,208,250.00	1,667,224.19	399,454.81	141,571.00	164,464.00	-22,893.00
D Highway	1,580,898.00	542,846.00	173,875.00	864,177.00	853,332.00	10,845.00
SF Fire	1,001,035.00	154,000.00	37,920.00	809,115.00	801,039.00	8,076.00
SL Light	14,051.00	100.00	2,683.00	11,268.00	14,001.00	-2,733.00
SM Ambulance	192,408.00	90,400.00	0.00	102,008.00	100,987.00	1,021.00
SG Refuse & Garbage	945,558.67	3,400.00	0.00	942,158.67	843,128.00	99,030.67
HA Water #1	116,759.00	350.00	0.00	116,409.00	115,745.00	664.00
HB Water #2	52,189.00	600.00	0.00	51,589.00	51,571.00	18.00
HD Water #1 Ext. 1	3,312.00	300.00	0.00	3,012.00	3,012.00	0.00
HE Water #2 Ext. 2	29,783.00	400.00	0.00	29,383.00	29,076.00	307.00
HC Water #3	279,049.00	3,000.00	14,684.00	261,365.00	259,430.00	1,935.00
HF Water #3 Ext.1	11,178.00	200.00	0.00	10,978.00	10,978.00	0.00
Other Items per Letter of Authorization						
Transfer of Exempt Property - RPTL 520				1,341.19	0.00	1,341.19
Unpaid Water	2,121.36	-	-	2,121.36	142.00	1,979.36
Additional Refuse Charges	-	-	-	0.00	3,599.00	-3,599.00
TOTALS	6,436,592.03	2,462,820.19	628,616.81	3,346,496.22	3,250,504.00	95,992.22

Breakdown of Overall Tax Levy Increase

2023 Total Tax Levy	\$	3,250,504	
2024 Proposed Tax Levy	\$	<u>3,346,496</u>	
Increase in Tax Revenue	\$	95,992	← As shown on prior slide



Where we sit relating to the “Tax Cap”

Real Property Tax Levy 2023	\$ 3,250,504
Tax Base Growth Factor	1.0082
Allowable Levy Growth Factor ("Tax Cap")	1.0200
Available Carryover from 2021	\$ 8,613
2023 Tax Levy Limit	\$ 3,351,314
2024 Proposed Tax Levy	\$ 3,346,496
Below the Tax Cap by this amount:	\$ (4,818)

	Fund	2023 Tax Rate	Proposed 2024 Tax Rate	Rate Change
A	General	0.280665	0.238565	-15%
D	Highway	1.456246	1.456246	0%
SF	Fire	1.317298	1.317298	0%
SL	Light	0.057608	0.046086	-20%
SM	Ambulance	0.166278	0.166278	0%
SG	Refuse & Garbage Additional Totes	3146 units x 268	3144 units X 298 39 units x 134.53	\$30 New
HA	Water #1 OM - M Water #1 OM - C	0.133907 0.257642	0.133907 0.257642	0% 0%
HB	Water #2 Water #2 Water #2 Water #2	25 house w/o svc x \$13. 21 parcel w/o svc x \$8. 381 house w/ svc x \$130 86 parcel w/ svc x \$18.	25 house w/o svc x \$13. 21 parcel w/o svc x \$8. 381 house w/ svc x \$130 87 parcel w/ svc x \$18.	0% 0% 0% 0%
HD	Water #1 Ext. 1	0.630636	0.630636	0%
HE	Water #2 Ext. 2 Water #2 Ext. 2 Water #2 Ext. 2 Water #2 Ext. 2	58 house w/ svc x \$285. 8 parcel w/ svc x \$88 1.050000 0.000500	58 house w/ svc x \$285. 10 parcel w/ svc x \$88 1.050000 0.000500	0% 0% 0% 0%
HC	Water #3 Water #3 Water #3	494 house w/svc x 370 76 parcel w/ svc x 130 0.600000	495 house w/svc x 370 77 parcel w/ svc x 130 0.600000	0% 0% 0%
HF	Water #3 Ext. 1 Water #3 Ext. 1 Water #3 Ext. 1	1.200000 19 house w/svc x 280 8 parcel w/ svc x 92.4	1.200000 19 house w/svc x 280 8 parcel w/ svc x 92.4	0% 0% 0%

Breakdown of Proposed Tax

When you apply the tax rates to a house with an assessed value of \$150,000 you would be paying the following:

Fund	2024 Annual Tax		Per Week Cost	Per Day Cost				
General	\$	35.78	\$	0.69	\$	0.10		
Highway	\$	218.44	\$	4.20	\$	0.60		
Fire	\$	197.59	\$	3.80	\$	0.54		
Light	\$	6.91	\$	0.13	\$	0.02		
Ambulance	\$	24.94	\$	0.48	\$	0.07		
Refuse & Garbage	\$	298.00	\$	5.73	\$	0.82		
Total Tax (Excluding Water)	\$	781.67	\$	15.03	\$	2.15		
		2024 Low	2024 High	(on average)				
Water District #1	\$	20.09	\$	38.65	\$	0.56	\$	0.08
Water District #2	\$	8.00	\$	130.00	\$	1.33	\$	0.19
Water District #1 Ext. 1	\$	94.60	\$	94.60	\$	1.82	\$	0.26
Water District #2 Ext. 2	\$	245.58	\$	442.58	\$	6.62	\$	0.95
Water District #3	\$	220.00	\$	460.00	\$	6.54	\$	0.93
Water District #3 Ext. 1	\$	272.40	\$	460.00	\$	7.04	\$	1.01

NOTE: Represents estimated taxes on a Boston home with an assessed value of \$150,000

Assessed Value vs. Fair Market Value

Assessed Value	2022 Equilization Rate	2022 Full Mkt Value
\$ 100,000.00	0.73	\$ 136,986
\$ 150,000.00	0.73	\$ 205,479
\$ 200,000.00	0.73	\$ 273,973

Assessed Value	2023 Equilization Rate	2023 Full Mkt Value
\$ 100,000.00	0.66	\$ 151,515
\$ 150,000.00	0.66	\$ 227,273
\$ 200,000.00	0.66	\$ 303,030

Assessed Value	2024 Equilization Rate	2024 Full Mkt Value
\$ 100,000.00	0.595	\$ 168,067
\$ 150,000.00	0.595	\$ 252,101
\$ 200,000.00	0.595	\$ 336,134



You are taxed on the assessed value, less any exemptions



The drop in equalization rate is why your market value may have changed on your tax bill

Town of Boston Equalization Rates

Equalization Rate – NY State’s measure of a municipality’s level of assessment.

Rate Year	State Equalization Rate
2023	59.50
2022	66.00
2021	73.00
2020	78.00
2019	79.00
2018	85.00
2017	87.00
2016	92.00
2015	92.00
2014	99.00
2013	99.00
2012	100.00

$$\frac{\text{Current Total Assessed Value of Municipality or Segment}}{\text{Current Equalization Rate}} = \text{Total Market Value Estimate (also known as Equalized Full Value) of Municipality or Segment}$$



Reading your Tax Bill

(Town Hall as an example)

Note example references 2022 tax bill

WRITE YOUR PHONE # ON
YOUR CHECK AND MAKE IT
PAYABLE TO:
SANDRA QUINLAN
TAX COLLECTOR
3500 BOSTON STATE RD.
BOSTON, NY 14025-9648

TOWN OF BOSTON COUNTY OF ERIE

COUNTY AND TOWN TAX 2022
JANUARY 1, 2022 THRU DECEMBER 31, 2022

Monday - Friday: 9 AM - 4 PM
(See back for additional
tax collection hours)
(716) 941-6113 x 5

Online Payments: www.townofboston.com

002866

PROPERTY LOCATION

8500 State Rd ✓

ACRES OR DIMENSIONS

AC- 54.99

SWIS CLASS SCHOOL

142600 652 144801

RS BANK MORTGAGE

8 149

COUNTY -STATE AID- TOWN

190,797,361 159,975

TAX SCHOOL CODE UNIFORM % OF VALUE

73.00

ASSESSED VALUE FULL MARKET VALUE

1,222,600 1,674,795

** BILL NO. -- 3,771 ✓

SBL. 241.00-2-5.211
Town Of Boston
8500 Boston State Rd
Boston, NY 14025

Assessed Value is used
to calculate taxes

Subtract Exemption (below) from Assessed
Value (above) to get "Taxable" value

Taxable Value x Tax Rate = Tax Amount

Your Address
and Property
Demographics

State Equalization
Rate or Uniform
% of Value
determines
Full Market Value
(see prior slide for
calculation of
Assessed Value to
Market Value)

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	.00	.493879	.00
County Service Tax	293,524,030.00	2.6	.00	5.639512	.00
General Town Tax	162,814.00	-11.0	.00	.280665	.00
Highway Tax	844,769.00	1.2	.00	1.456246	.00
26030 Water Dist 1	115,307.00	40.8	855,820.00	.257642	220.50
26499 ECSD3 Flat Usage Fee		.0	4.00	244.000000	976.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	1,222,600.00	.073588	89.97
26501 EC 3 Boston Valley		.0	898.00	.950000	853.10

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	\$2,139.57 ✓
TOWN OWN	1,222,600	ALL	1,674,795	2022 LATE PAYMENT SCHEDULE ON TOTAL TAX DUE	

Exemptions are listed
here and decrease
your assessed value

Municipalities and Churches are Tax
Exempt. For residents, the exemption
may be Senior, Veteran, Agriculture, etc.

Late Pay Dates:	Penalty Amount	Base Tax	Total Due
03/16/22-05/02/22	160.47	2,139.57	2,300.04

Reading your Tax Bill

(Town Hall as an example)

Note example references 2022 tax bill

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
General Town Tax	162,814.00	-11.0	.00	.280665	.00
Highway Tax	844,769.00	1.2	.00	1.456246	.00
26030 Water Dist 1	115,307.00	40.8	855,820.00	.257642	220.50

Taxes Levied by the **Town**

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	.00	.493879	.00
County Service Tax	293,524,030.00	2.6	.00	5.639512	.00
26499 ECSD3 Flat Usage Fee		.0	4.00	244.000000	976.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	1,222,600.00	.073588	89.97
26501 EC 3 Boston Valley		.0	898.00	.950000	853.10

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	TAX AMOUNT
					\$2,139.57 ✓

Taxes Levied by the **County**

In this Example:
 Town: \$220.50
 County: \$1,919.07
 Total Tax Due: \$2,139.57

Reading your Tax Bill

(Example of a Resident's Bill)

Note example references 2022 tax bill

Town & County taxes are billed on the same tax bill.

Below is what is attributable to the Town (as shown on an example residential bill)

TAX SCHOOL CODE	UNIFORM % OF VALUE
	73.00
ASSESSED VALUE	FULL MARKET VALUE
143,200	196,164

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	RATE	TAX AMOUNT
Library Tax	26,435,688.00	2.0	143,200.00	.493879	70.72
County Service Tax	293,524,030.00	2.6	143,200.00	5.639512	807.58
General Town Tax	162,814.00	-11.0	143,200.00	.280665	40.19
Highway Tax	844,769.00	1.2	143,200.00	1.456246	208.53
26019 Fire Protection	778,709.00	1.1	143,200.00	1.291469	184.94
26032 Water Dist 2 Svr		.0	1.00	130.000000	130.00
26056 Ambulance	100,134.00	1.1	143,200.00	.166278	23.81
26100 Garbage		.0	1.00	255.000000	255.00
26499 ECSD3 Flat Usage Fee		.0	1.00	244.000000	244.00
26500 EC 3 Boston Valley	7,458,525.00	3.7	143,200.00	.073588	10.54
26500 EC 3 Boston Valley	7,458,525.00	3.7	143,200.00	.718852	102.94
26501 EC 3 Boston Valley		.0	150.00	.950000	142.50

Taxes Levied by the **Town**

Taxes Levied by the **County**

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE	TAX LEVIED-PAY THIS AMOUNT PAYABLE IN U.S. FUNDS ONLY.	\$2,220.75
				2022 LATE PAYMENT SCHEDULE ON TOTAL TAX DUE	
				<u>Late Pay Dates:</u>	<u>Penalty Amount</u>
				<u>Base Tax</u>	<u>Total Due</u>
				03/16/22-05/02/22	166.56
				2,220.75	2,387.31

Taxes Levied by the **Town** = \$40.19 General + \$208.53 Highway + \$184.94 Fire + \$130 Water + \$23.81 EMS + \$255 Garbage = **\$842.47**

Taxes Levied by the **County** = \$70.72 Library + 807.58 County + (\$244 + \$10.54 + \$102.94 + \$142.50) Sewer = **\$1,378.28**

In this Example:
 Town: \$842.47
 County: \$1,378.28
 Total Tax Due: \$2,220.75

Reading your Tax Bill

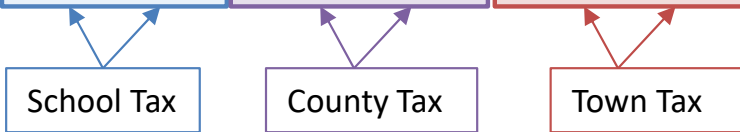
Rates set by the Town and County are all published online. Further Erie County releases a comparison each year of all the Towns/Villages/School Districts in the County so that the taxes on a house that sells at a market value of \$150,000 can be compared across municipalities

2023 COUNTY TAX RATES

SWIS CODE	MUNICIPALITIES	COUNTY SERVICE RATE	LIBRARY RATE	TOTAL COUNTY	GENERAL TOWN RATE	HIGHWAY TAX RATE	TOTAL TOWN
	Towns of the 2nd class shown in grey						
142600	BOSTON	5.664206	0.516120	6.180326	0.280665	1.456246	1.736911

2022-2023 Real Property Tax Comparison

MUNICIPALITY	House Full Market Value	2022 Equalization Rate	2022 Assessed Value	2022 Basic STAR Exemption Amount	2022 Maximum Basic STAR Savings	STAR Cap Applies	2022-2023 School Tax Rate	School	2023 County Tax Rate	County (includes Service Tax & Library)	2022 City/2023 Town Tax Rate (includes Highway)	City/Town (includes Highway)	2022-2023 Village Tax Rate	Village	Total Tax
BOSTON	\$150,000	66.00%	\$99,000	\$21,900											
Hamburg SD					\$523	N	22.695945	\$1,749.86	6.180326	\$611.85	1.736911	\$171.95			\$2,533.66
Springville-Griffith SD					\$470	Y	21.906540	\$1,698.75	6.180326	\$611.85	1.736911	\$171.95			\$2,482.55
Orchard Park SD					\$521	N	22.003871	\$1,696.50	6.180326	\$611.85	1.736911	\$171.95			\$2,480.30
Eden SD					\$517	N	22.345127	\$1,722.81	6.180326	\$611.85	1.736911	\$171.95			\$2,506.61



Reading your Tax Bill - Exemptions

Applications for Exemptions go through the Town Assessor.

<https://townofboston.com/departments/officials/town-of-boston-assessor/>

Exemption Information

Exemptions Deadline March 1

March 1st: Last date to file for exemptions

4th Tuesday in May is Grievance Day

July 1st: Final roll

SBL. 241.00-2-5.211
Town Of Boston
8500 Boston State Rd
Boston, NY 14025

Assessed Value is used to calculate taxes

ASSESSED VALUE
1,222,600

Subtract **Exemption** (below) from **Assessed Value** (above) to get "**Taxable**" value

Taxable Val

LEVY DESCRIPTION	TOTAL LEVY	% OF CHANGE	TAXABLE	F
Library Tax	26,435,688.00	2.0	.00	.
County Service Tax	293,524,030.00	2.6	.00	5.
General Town Tax	162,814.00	-11.0	.00	.
Highway Tax	844,769.00	1.2	.00	1.

EXEMPTION	EQUALIZED VALUE	PURPOSE	FULL MARKET VALUE
TOWN OWN	1,222,600	ALL	1,674,795

Exemptions are listed here and decrease your assessed value

Municipalities and Churches are Tax Exempt. For residents, the exemption may be Senior, Veteran, Agriculture, etc.

In the prior example, the Town has a 100% exemption so the assessed value of 1,222,600 minus exemption value of 1,222,600 equals a taxable value of 0.

Reading your Tax Bill - Exemptions

NYS - Real Property System
 County of Erie
 Town of Boston - 1426

Assessor's Report - 2023 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RPS221/04/L001
 Date/Time - 9/15/2023 12:25:26
 Total Assessed Value 630,911,671
 Uniform Percentage 59.50

Equalized Total Assessed Value 1,060,355,750

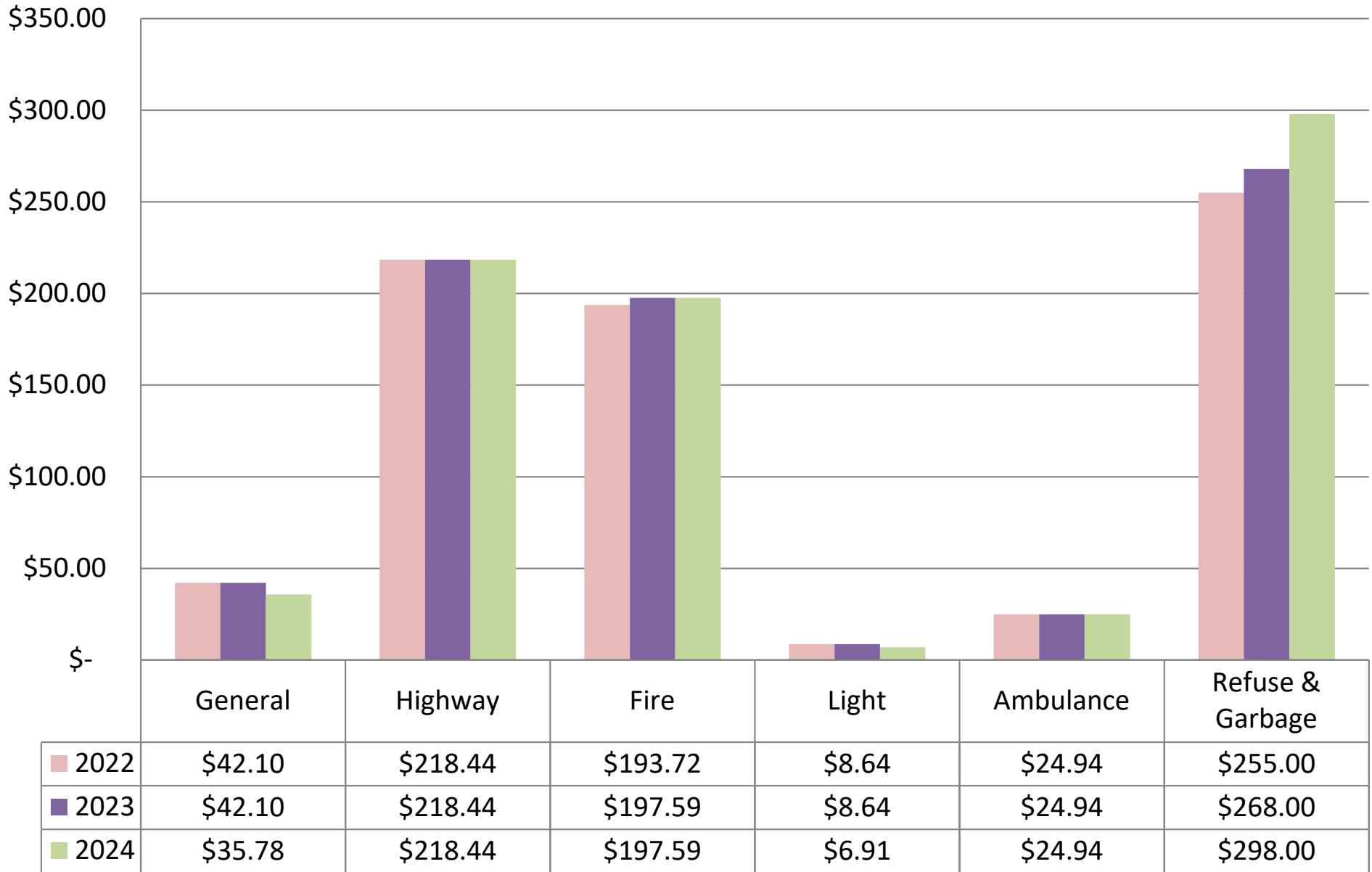
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	54,118	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	1,451,597	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	3,662,353	0.35
13800	SCHOOL DISTRICT	RPTL 408	2	8,608,235	0.81
17650	FACILITIES DEVELOPMENT CORP	MC K UCION L 4413	2	890,588	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,077,815	0.10
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	6	7,765,546	0.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,228,908	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,933,950	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	569,076	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,188	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	55	8,927,605	0.84
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	175	3,415,966	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	134	4,415,232	0.42
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	78	4,698,607	0.44
41153	COLD WAR VETERANS (10%)	RPTL 458-b	46	408,202	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	9,748	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	2	6,655	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	194,118	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	77	6,685,997	0.63
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	991,519	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	798,992	0.08
41803	PERSONS AGE 65 OR OVER	RPTL 467	31	1,432,286	0.14
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	120,420	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	266,193	0.03
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	1	1,117,647	0.11
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	6,218	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	259,590	0.02
Total Exemptions Exclusive of System Exemptions:			682	62,998,368	5.94
Total System Exemptions:			0	0	0.00
Totals:			682	62,998,368	5.94

A list of exemptions is attached as the final pages of the budget to show the aggregate value of exemptions received throughout town

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

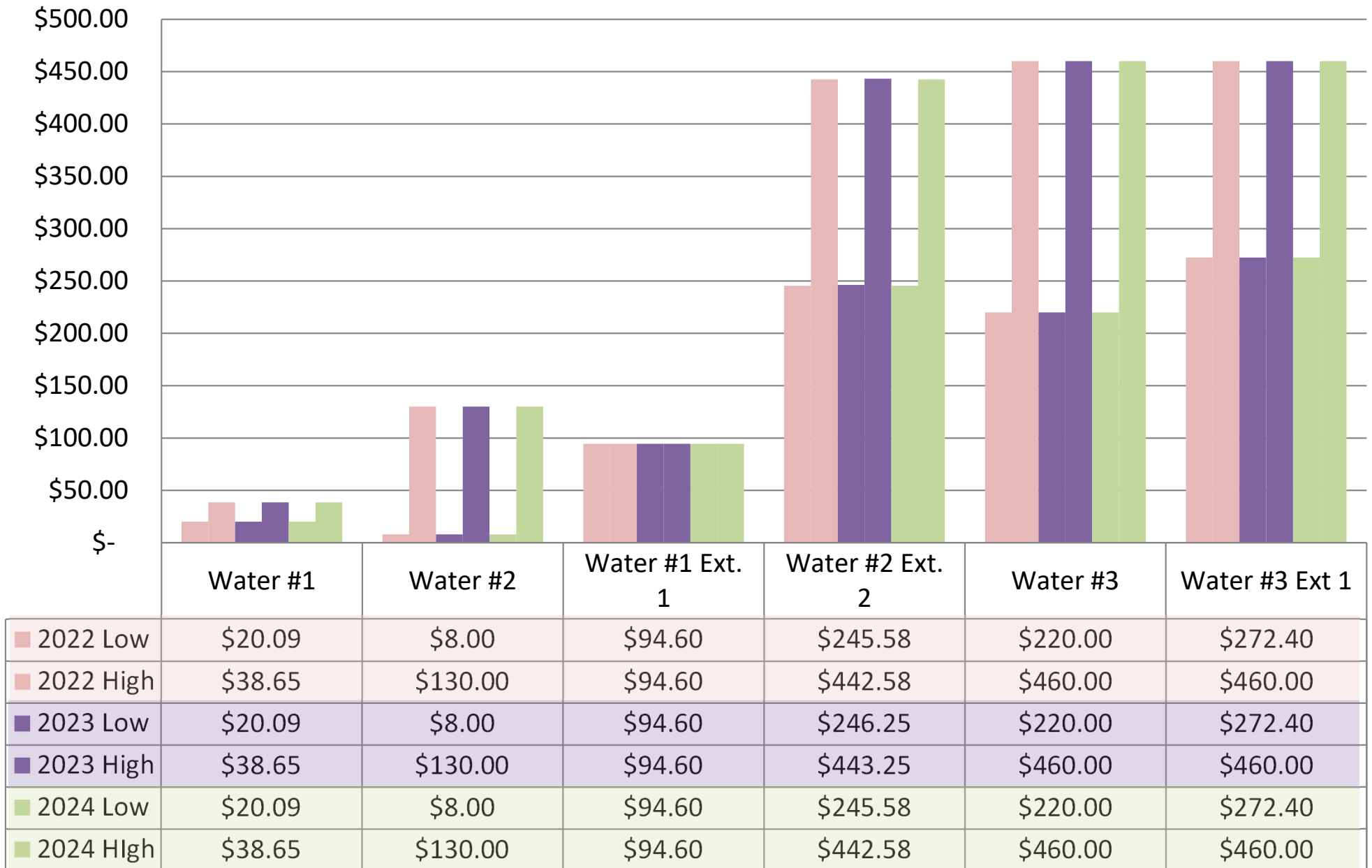
Amount, if any, attributable to payments in lieu of taxes: _____

Comparison of 2022, 2023 & Tentative 2024 Taxes



NOTE: Represents estimated taxes on a Boston home with an assessed value of \$150,000

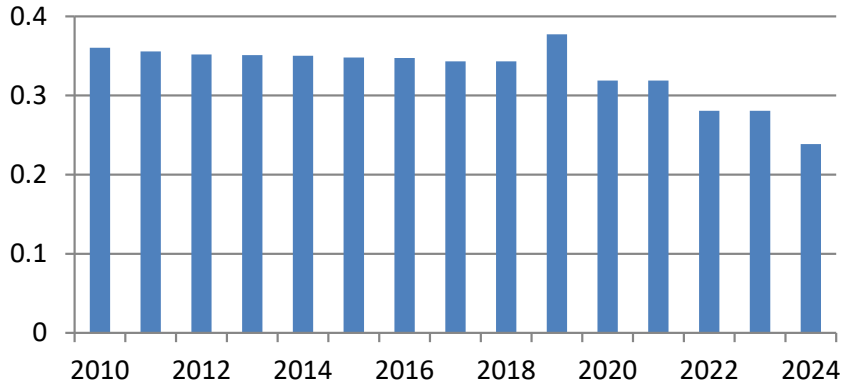
Comparison of 2022, 2023 & Tentative 2024 Taxes



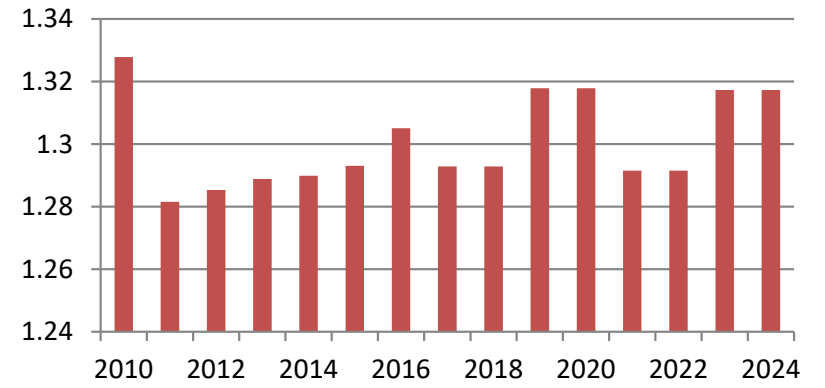
NOTE: Represents estimated taxes on a Boston home with an assessed value of \$150,000

TAX RATES OVER THE LAST 15 YEARS

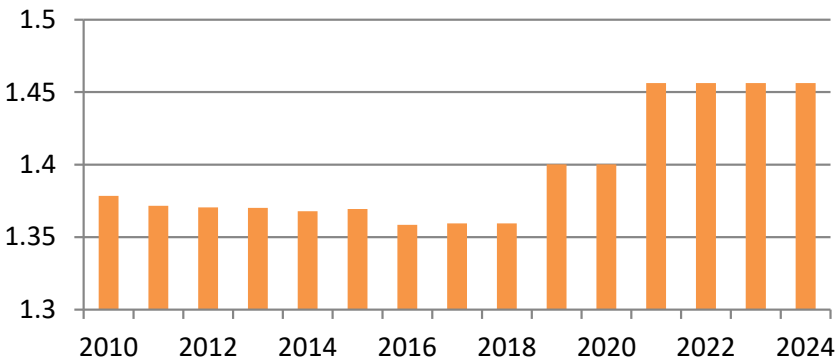
General Fund



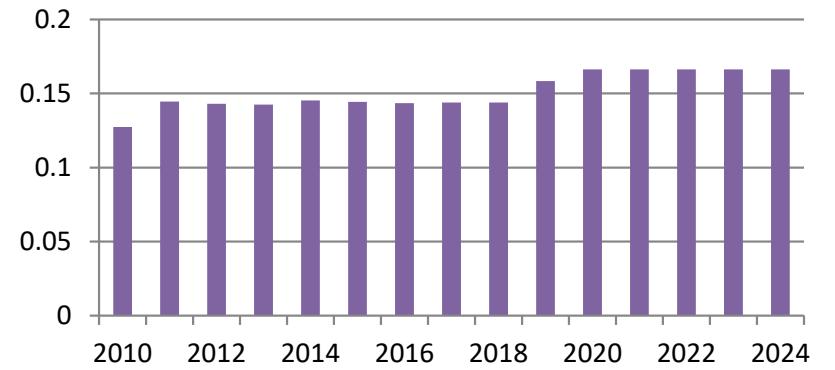
Fire



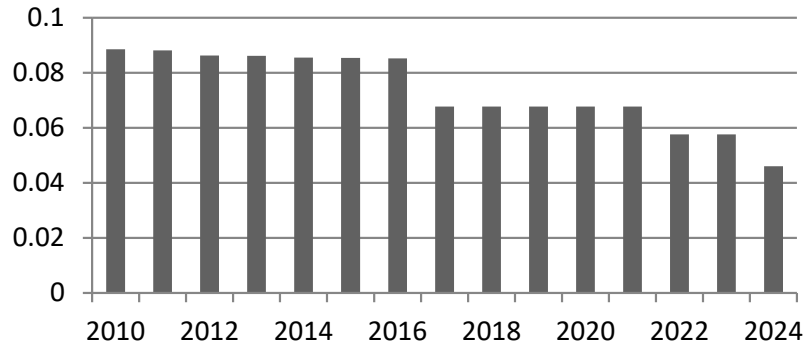
Highway



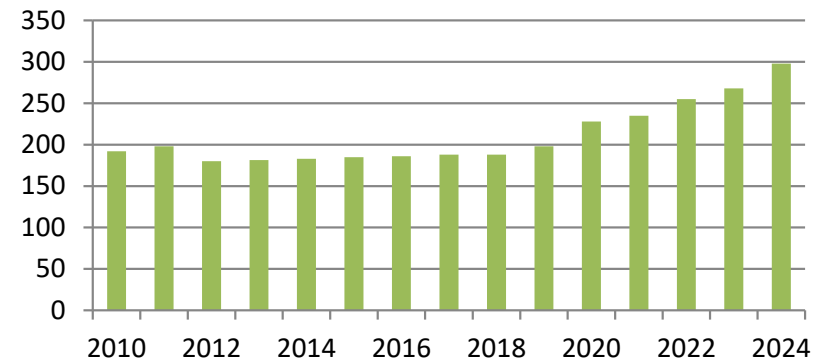
Ambulance



Light

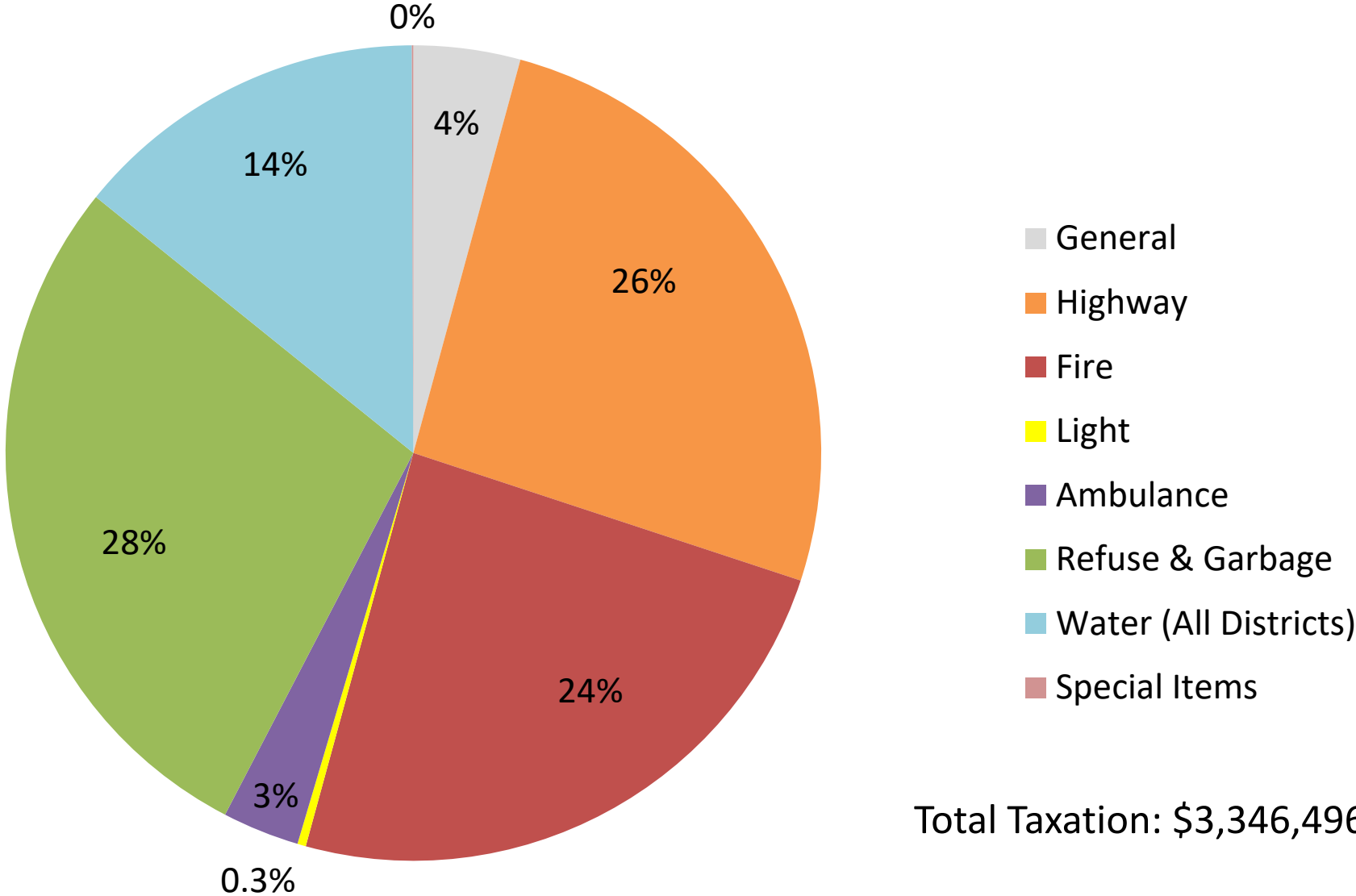


Garbage



Town of Boston, NY – 2024 Budget

2024 Taxes - Breakout by Fund (as percentage)



4%

Town of Boston, NY – General Fund

4% of your Town Tax Helps Fund:

- All salaries & employee benefits (minus highway workers)
- Costs to run the offices of Town Clerk / Assessor / Court / Supervisor / Code Enforcement
- Costs of Dog Control / Historian / Summer Concerts / Attorney / Engineer
- Costs to run Senior Programs & Youth Programs
- Costs of the Advisory Boards – Conservation / Planning / Zoning
- Costs to maintain all Town buildings and Town parks

2024 Large planned repairs/upgrades/projects:

- EV Charging Station
- Comprehensive Plan Update
- Town Hall Generator
- Town Hall Stairs Repair

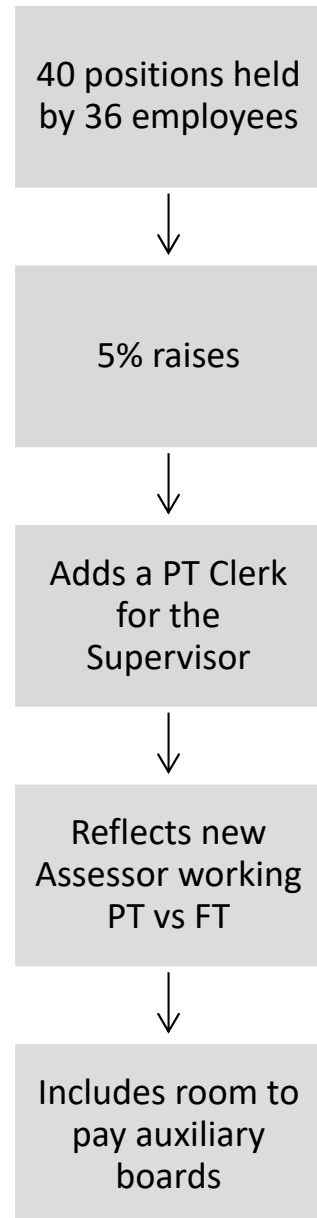


General Fund Personnel Services Budget Lines

		<u>2023</u>	<u>Proposed 2024</u>
A 1010.1	Town Board-PS	36,400.00	38,220.00
A 1110.1	Town Justice- PS	123,314.00	129,483.00
A 1220.1	Supervisor- PS	142,431.00	169,753.00
A 1340.1	Budget Director	3,786.00	3,976.00
A 1355.1	Assessor-PS	73,077.00	51,700.00
A 1410.1	Town Clerk- PS	111,379.00	116,951.00
A 1420.1	Attorney- PS	17,527.00	18,404.00
A 1460.1	Records Mgt.- PS	250.00	250.00
A 1620.1	Buildings- PS	29,101.00	30,558.00
A 3510.1	Dog Control- PS	14,255.00	14,968.00
A 3620.1	Safety Inspection-PS	88,039.00	92,292.00
A 5010.1	Supt of Highways-PS	94,563.00	99,293.00
A 6772.1	Prog for Aging-Per Sv	34,075.00	35,785.00
A 7110.1	Parks- PS	131,905.00	138,512.00
A 7270.1	Event Coordinator	2,704.00	2,840.00
A 7510.1	Historian-PS	3,840.00	4,032.00
A 8010.1	Zoning-Per Service	8,157.00	8,566.00
A 8020.1	Planning- Pers Svc	5,691.00	5,976.00
A 8710.1	Conservation-Per Ser	3,035.00	3,187.00
A 8810.1	Cemetery-Per Serv	300.00	300.00
		<u>923,829.00</u>	<u>965,046.00</u>

Proposed Increase Over 2023 Cost

41,217.00



Reason for 5% Wage Increase – Small Increase in Cost

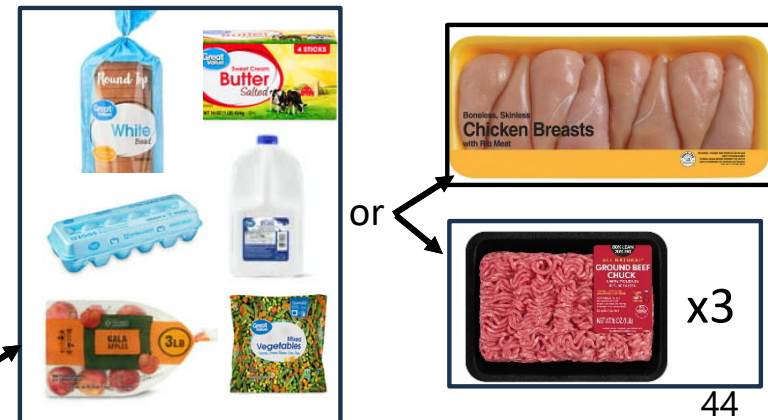
Each 1% raise is roughly \$8,500 split among 40 positions... that raises biweekly payroll by roughly \$305 and monthly payrolls by roughly \$410 per each 1% raise

Note: Last year this bottom category was 18 employees... now we are at 24

Change to Employee's Paycheck (\$) – biweekly or monthly	5% Raise	4% Raise	3% Raise
Less than \$30	13 employees	19 employees	24 employees
\$30 - \$50	11 employees	6 employees	8 employees
\$50 - \$75	2 employees	9 employees	7 employees
\$75 - \$100	9 employees	5 employees	1 employee
\$100 - \$125	4 employees	1 employee	
Over \$125	1 employee		

For more than half the employees, a 5% raise still means less than \$50 more in their paycheck (paid bi-weekly or monthly depending on position). However, this is slightly better for the employee than a 3% raise where more than half the employees would receive less than \$30 more per paycheck (paid bi-weekly or monthly... so looking at less than \$15/week more if a 3% is given).

Consider this: What does \$15 get you at the grocery store now?



Reason for 5% Wage Increase - Inflation

Inflation peaked at it's highest rate of 9.1% in June 2022... in August 2023 we are standing at 3.7% "inflation rate"

Meaning \$1,000 in August 2023 has the same buying power as:

- \$953 in August 2022
- \$882 in August 2021

Remember from the prior slide how many people will receive less than this \$50/paycheck inflationary increase?

What is the CPI?

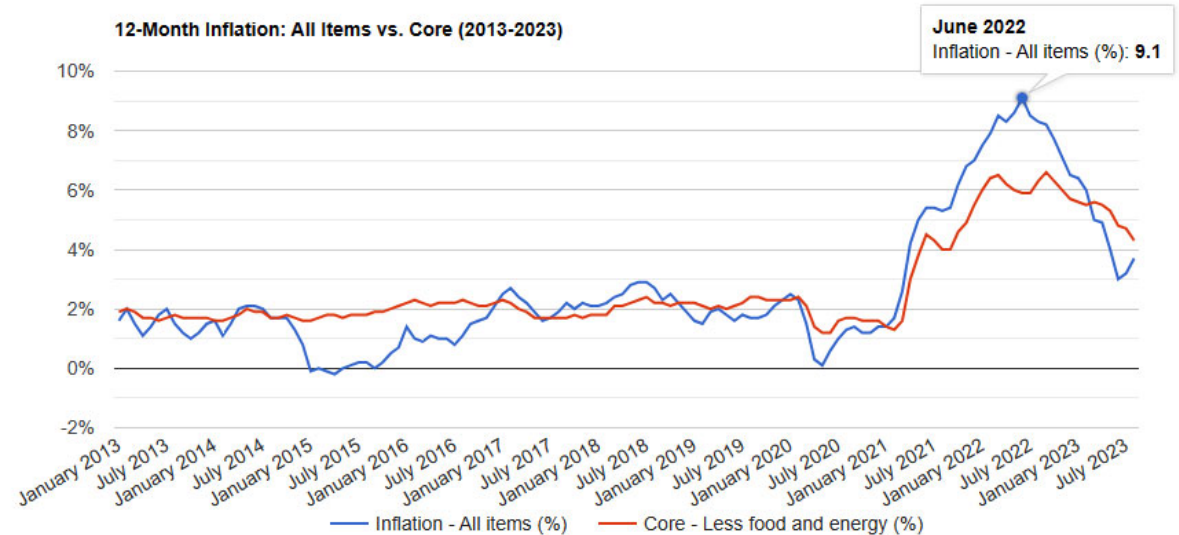
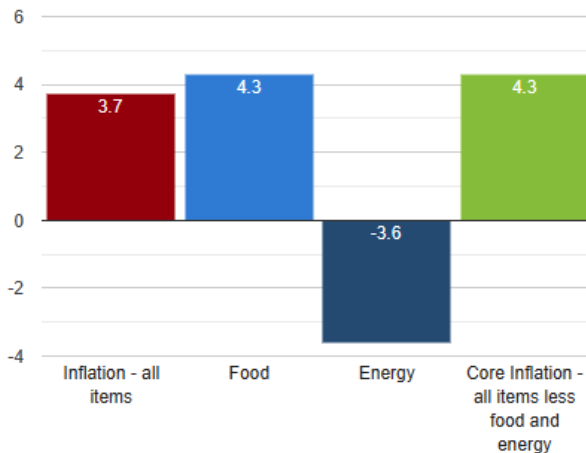
- The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a market basket of consumer goods and services.
- CPI tracks the rate of change in U.S. inflation over time. The percentage change in CPI over a period of time is referred to as the inflation rate.
- 12-Month Percentage of Change

CPI July 2022 = 296.276

July 2021 = 273.003

% change = 8.5% ("Inflation Rate")

12-Month CPI Ended August 2023 - Major Categories (Increases or Decreases Shown in Percent)

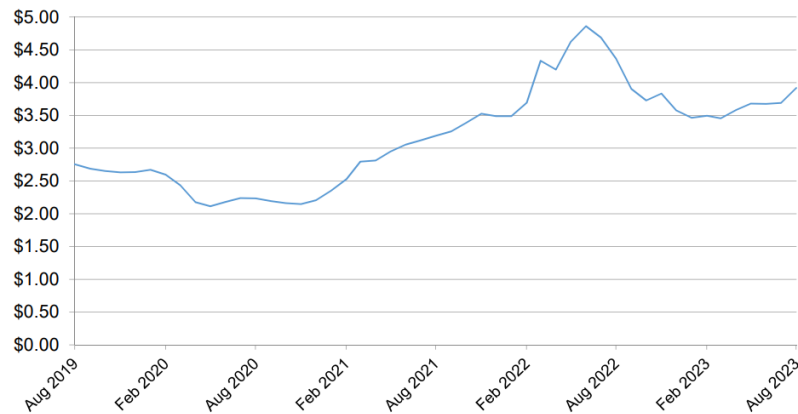


Reason for 5% Wage Increase – Utility Rates

- Fuel Prices – 2022 saw an all time high in gas & diesel. Still relatively high in 2023
- National Fuel – Highs were seen in mid-2022 and have since come back down. Sept. 2022 – Aug. 2023 average price was \$6.92/Mcf
- NYSEG – Proposed rate hike agreements over the next three years: 6.6%, 7.3%, 8.2% - NYSEG’s CEO states this will be about \$10 increase on customer’s monthly bills and address aging infrastructure and prepare for the state’s transition to green energy (Source: NYSEG Settlement Release June 14, 2023)

Gasoline

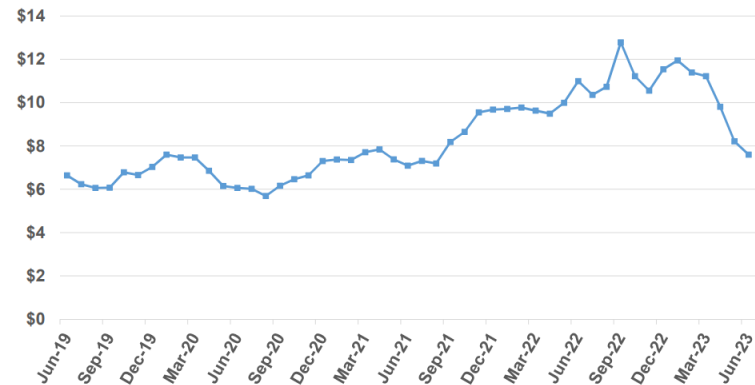
(Monthly NY Regular Conventional Gasoline Price/Gallon)



Source: Energy Information Administration

Natural Gas

(NYS Average Commercial Price)

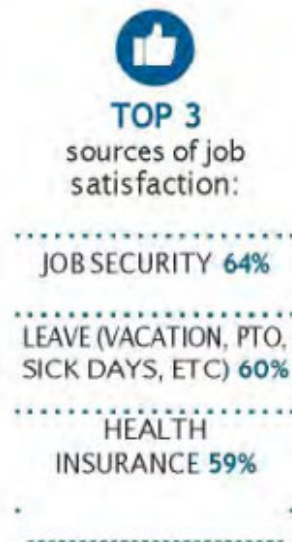


Source: Energy Information Administration

Reason for 5% Wage Increase – Employee Retention

We want to retain our employees as they make all the services offered by the town possible

BY THE NUMBERS | PUBLIC SECTOR JOB SATISFACTION (NOV/DEC 2021)



SOURCE: MISSIONSQUARE RESEARCH

Benefits of being Town of Boston Employee

- State Retirement
- 7 hr work day
- Flexibility, Holidays, & Time Off

Cons of being Town of Boston Employee

- Little or no overtime
- No opportunity for promotion/advancement
- No disability pay outside the \$170/wk state plan
- Not eligible for FMLA or Paid Family Leave (PFL)
- Exempt from NYS Sick Leave Law

Reason for 5% Wage Increase – Minimum Wage & Social Security Increasing

NYS Minimum wage increases from \$14.20 to \$15.00 (**5.6% increase**) effective 12/31/23

Social Security cost of living adjustment (COLA) was **8.7% for 2023** based on CPI data (largest increase in 42 years). 2024 is estimated at 3.2% which would add roughly \$57 to monthly benefits

Minimum wage increases, 2024 – 2026

The state's minimum wage will increase for all employees (excluding home care aides and certain other industry employees) as follows:

Effective date of minimum wage increase	New York City, Long Island and Westchester	Remainder of New York state
Current	\$15	\$14.20
January 1, 2024	\$16	\$15
January 1, 2025	\$16.50	\$15.50
January 1, 2026	\$17	\$16

Notably, unlike prior increases, the new rates do not differ based on employer size and lump together the rates for New York City, counties on Long Island and Westchester County.

Minimum wage increases beginning in 2027

The legislation enacted May 3, 2023 provides that minimum wage increases beginning in 2027 will be indexed to the US Department of Labor Consumer Price Index for Urban Wage Earners and Clerical Workers for the Northeast Region (CPI-W). Specifically, the minimum wage will increase based on a three-year moving average of the CPI-W.

The state's Department of Labor will be required to annually publish the adjusted minimum wage rates no later than October 1, for rates effective January 1 of the next year.

How Much Do You Need to Earn to Afford Housing?

New York State

NEW YORK

#4*

In **New York**, the Fair Market Rent (FMR) for a two-bedroom apartment is **\$2,084**. In order to afford this level of rent and utilities — without paying more than 30% of income on housing — a household must earn **\$6,948** monthly or **\$83,375** annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into an hourly Housing Wage of:

\$40.08
PER HOUR
STATE HOUSING
WAGE

Median Wages for State's Most Common Occupations

Occupation	Total Employment	Median Hourly Wage
JANITORS AND CLEANERS, EXCEPT MAIDS AND HOUSEKEEPING CLEANERS	188,270	\$18.37
LABORERS AND FREIGHT, STOCK, AND MATERIAL MOVERS, HAND	96,980	\$18.77
RECEPTIONISTS AND INFORMATION CLERKS	67,100	\$18.78
OFFICE CLERKS, GENERAL	141,250	\$19.83
SECRETARIES AND ADMINISTRATIVE ASSISTANTS, EXCEPT LEGAL, MEDICAL, AND EXECUTIVE	139,270	\$23.11
MAINTENANCE AND REPAIR WORKERS, GENERAL	138,080	\$24.55
BOOKKEEPING, ACCOUNTING, AND AUDITING CLERKS	94,450	\$24.70
ALL OCCUPATIONS	9,108,930	\$26.33
HEAVY AND TRACTOR-TRAILER TRUCK DRIVERS	63,200	\$27.74
ONE-BEDROOM HOUSING WAGE		\$34.84
TWO-BEDROOM HOUSING WAGE		\$40.08

<p>113 Work Hours Per Week At Minimum Wage To Afford a 2-Bedroom Rental Home (at FMR)</p>	<p>98 Work Hours Per Week At Minimum Wage To Afford a 1-Bedroom Rental Home (at FMR)</p>
<p>2.8 Number of Full-Time Jobs At Minimum Wage To Afford a 2-Bedroom Rental Home (at FMR)</p>	<p>2.5 Number of Full-Time Jobs At Minimum Wage To Afford a 1-Bedroom Rental Home (at FMR)</p>

How Much Do You Need to Earn to Afford Housing?

Erie County, NY

NEW YORK

	FY23 HOUSING WAGE		HOUSING COSTS		AREA MEDIAN INCOME (AMI)			RENTERS					
	Hourly wage necessary to afford 2 BR ¹ FMR ²	2 BR FMR	Annual income needed to afford 2 BMR FMR	Full-time jobs at minimum wage to afford 2BR FMR ³	Annual AMI ⁴	Monthly rent affordable at AMI ⁵	30% of AMI	Monthly rent affordable at 30% of AMI	Renter households (2017-2021)	% of total households (2017-2021)	Estimated hourly mean renter wage (2023)	Monthly rent affordable at mean renter wage	Full-time jobs at mean renter wage needed to afford 2 BR FMR
Erie County	\$20.56	\$1,069	\$42,760	1.4	\$93,900	\$2,348	\$28,170	\$704	140,339	35%	\$17.08	\$888	1.2

Number of Households

Erie County

TOTAL	403,064
RENTER	140,339
PERCENT RENTERS	35%

Housing Wage

ZERO-BEDROOM	\$16.71
ONE-BEDROOM	\$17.46
TWO-BEDROOM	\$20.56
THREE-BEDROOM	\$25.17
FOUR-BEDROOM	\$28.27

Fair Market Rent

ZERO-BEDROOM	\$869
ONE-BEDROOM	\$908
TWO-BEDROOM	\$1,069
THREE-BEDROOM	\$1,309
FOUR-BEDROOM	\$1,470

Annual Income Needed to Afford

Erie County

ZERO-BEDROOM	\$34,760
ONE-BEDROOM	\$36,320
TWO-BEDROOM	\$42,760
THREE-BEDROOM	\$52,360
FOUR-BEDROOM	\$58,800

Minimum Wage

MINIMUM WAGE	\$14.20
RENT AFFORDABLE FOR A FULL-TIME WORKER AT MINIMUM WAGE	\$738

Work Hours/Week at Minimum Wage

ZERO-BEDROOM	47
ONE-BEDROOM	49
TWO-BEDROOM	58
THREE-BEDROOM	71
FOUR-BEDROOM	80

The Town's PT Clerks & laborers are budgeted at \$19.92/hr for 2024 after the requested 5% raise

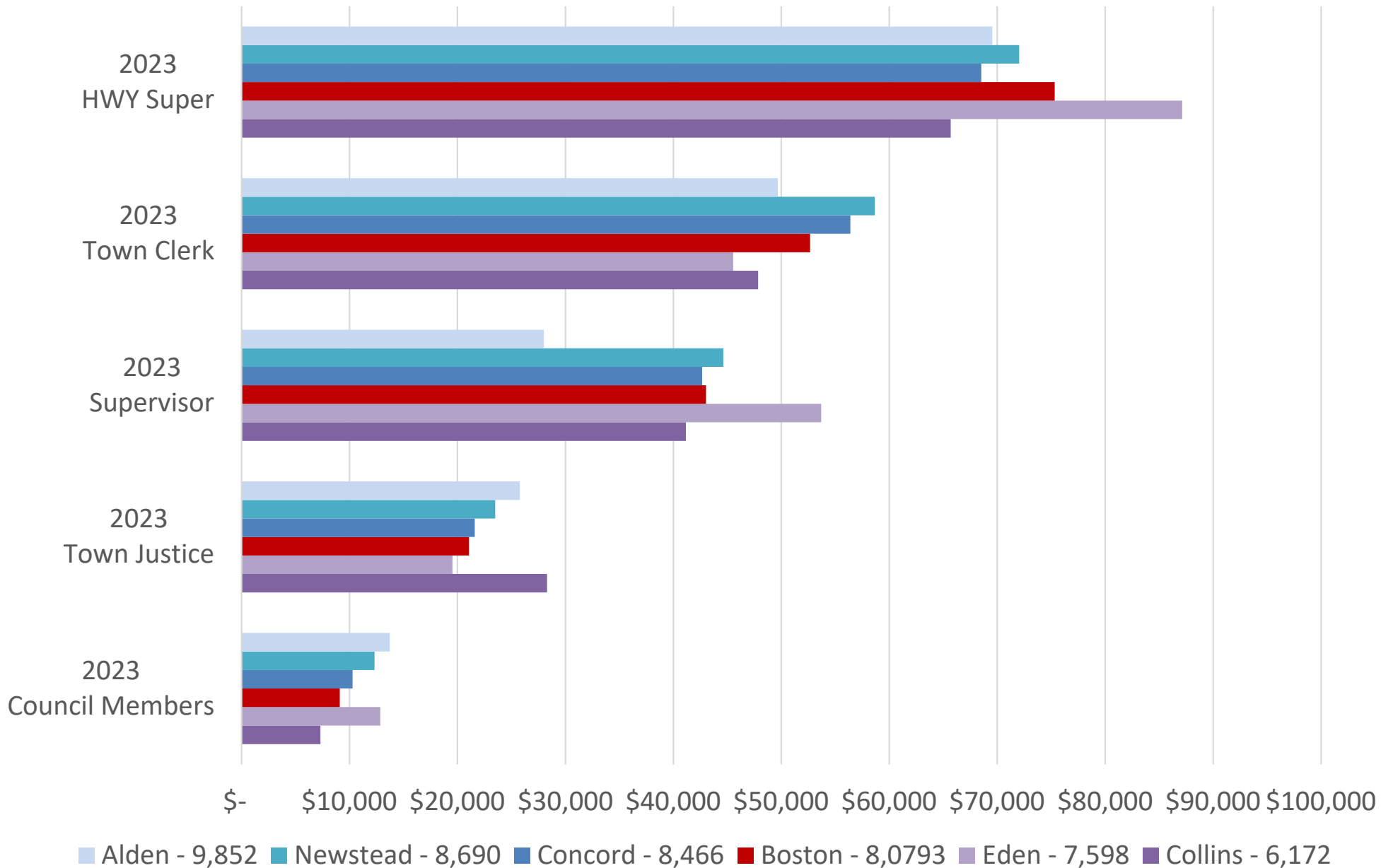
Reason for 5% Wage Increase – Contracted Services are Increasing by at least 5%

- Town's Health Insurance – 6% premium increase and deductible increase occurring in Dec 2023 and another 7-10% increase slated for Dec 2024
- On par with where other Town contracts settled at
 - Waste Mgmt (5% - expected \$41,849 increase garbage + \$40,000 recycle)
 - Fire Companies (5% - expected \$30,771 increase)
 - EMS / Ambulance (expected \$10,000 increase)
 - Grant Writing (22% increase - \$325/month increase from prior grant writer)
 - IT Service Increased (\$90/hr increased to \$125/hr)
- HWY Union 5% increase & drop 25 overtime hours raises HWY personnel lines \$19,059 – covers 6 people (avg. \$3,176.5/person)
- General Fund 5% increase raises personnel lines \$41,217 – covers 36 people (avg. \$1,145/person)

Salaries of Elected Officials

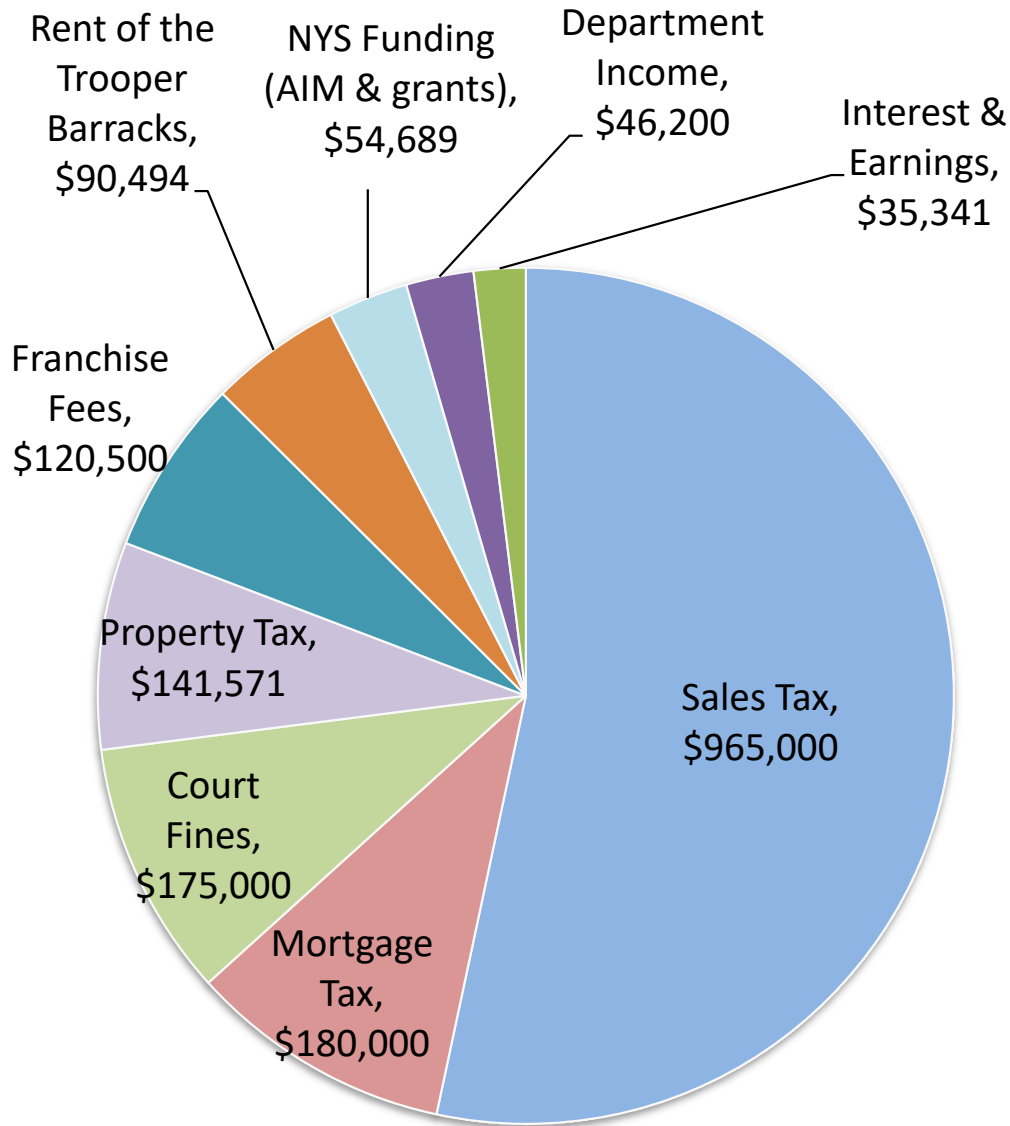
<u>OFFICER</u>	<u>ADOPTED 2022 SALARY</u>	<u>ADOPTED 2023 SALARY</u>	<u>TENTATIVE 2024 SALARY</u>
Supervisor	41,371	43,026	45,177
Councilman	9,100	9,100	9,555
Councilman	9,100	9,100	9,555
Councilman	9,100	9,100	9,555
Councilman	9,100	9,100	9,555
Town Clerk	50,644	52,670	55,304
Town Justice	20,264	21,075	22,129
Town Justice	20,264	21,075	22,129
Superintendent of Highways	72,430	75,327	79,093

Salaries of Elected Officials – 2023 Comparison to Peer Towns

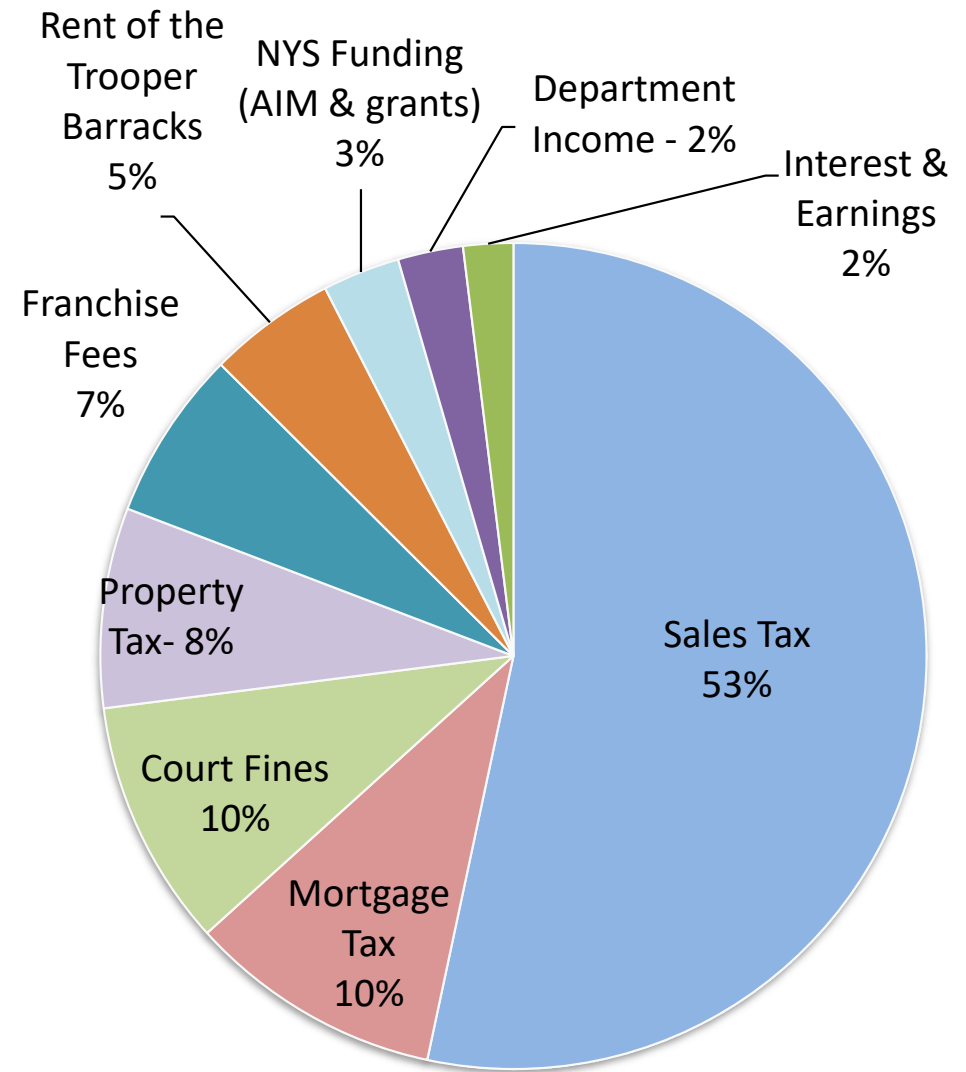


General Fund Revenue Sources - 2024

Displayed in Dollars (\$)



Shown in Percentages (%)





Town Board

- Cont - \$2,000 (**cut in half from prior year**) – Planned for trainings – moving public notices to new publicity line

Justice

- Equip - \$1,000 (same as prior year) – metal detector wand/ misc. small equipment
- Cont - \$5,700 (same as prior year) - Office supplies, law books, trainings, membership dues, court interpreter, stenographer

Supervisor

- Equip - \$1,000 (same as prior year) – misc. small equipment / laptop for new clerk
- Cont - \$5,000 (same as prior year) - Office supplies, membership dues, trainings

Finance

- Accounting Fees - \$10,000 (same as prior year) – Accounting consulting from Drescher Malecki, payroll processing fees, stop pymts
- Auditor - \$20,000 (same as prior year) – Need full Town Financial Audit for water debt issuances and Departmental Audits

Assessor

- Equip - \$1,000 (same as prior year) – misc. small equipment
- Cont - \$4,255 (same as prior year) - Software subscriptions (RPS), office supplies, trainings, membership dues, payment of Assessment Board of Review Members

Fiscal Agent

- Cont - \$10,000 (same as prior year) – BAN Issuance Financial Advisors

Town Clerk

- Equip - \$1,000 (same as prior year) – misc. small equipment (requested printer, new time stamper, and credit card machine)
- Cont - \$4,000 (same as prior year) - Office supplies, membership dues, trainings

Attorney

- Cont - \$47,414 (same as prior year) - Attorney for the Town Retainer (+ council to PB, ZBA, Assessment Review Committee as needed)

Personnel

- Cont - \$7,500 (**\$1,000 increase**) – HR Consulting Services through EBC working on personnel policies, employee manual, personnel & I-9 file compliance, FLSA, COVID guidance, etc. Increase due to planned staff training opportunities in HR

Engineer

- Cont - \$50,000 (same as prior year) – Working on Water Consolidation Study, MS4 submittals, SWPP Reviews, Deanna Drive Project, 7072 Boston State Road Project, etc.

Records Management



- Equip - \$0 (**\$8,600 decrease**) – New records management system has been requested for 3 years, was now removed
- Cont - \$1,000 (same as prior year) – Biels vault storage & shredding service

Buildings



- Equip - \$50,000 (same as prior year) – B&G Club Driveway needs resurfacing, Town Hall stairs need replacement, potential need of Rooftop AC upgrades / insulating Town Hall roof, & Tennis Courts need resurfacing
- Cont - \$130,000 (**\$5,000 increase**) – driveway crack filling & sealing, wax & seal floors, carpets, cleaning supplies, utilities, building maintenance agreements, pest control, repairs on all Town owned buildings

Central Communications



- Equip - \$15,000 (**\$5,000 increase**) – New IT Software (Code Enforcement Permits or Records Management Server)
- Cont - \$35,000 (same as prior year) - \$10,000 to \$15,000 for software programs (CodeRed, Logics, Timeclock, TSL Tax Software, Williamson Law Book, eCode), email accounts, phone system, IT service calls (rate of IT going from \$90/hr to \$125/hr)

Central Print & Mail

- Cont - \$20,000 (**\$3,000 increase**) - Printer costs & mail costs ... both costs are up due to new printer leases and stamp cost has increased again

Other Gen Gov't Support



- Cont - \$21,600 (**\$3,900 increase**) - Grant Writing Services (New grant writers charge \$325/month more than prior one)

Special Items



- Insurance - \$87,000 (**\$10,000 increase**) – expect 7-10% increase - early estimate around \$85,000
- Municipal Dues - \$4,300 (\$100 increase)
- Judgements & Claims - \$500 (\$50 decrease)
- Taxes on Town Property - \$5,000 (**\$900 increase**)
- Contingent Acct - \$10,000 (same as prior year)

Dog Control

- Equip - \$500 (**\$500 decrease**) – has not used or requested Town Equipment much
- Cont - \$3,000 (**\$1,000 increase**) - Fuel, supplies, van repairs (which have become more extensive/expensive)

Safety Inspection (Code Enforcement)

- Equip - \$2,000 (same as prior year) – New desk for Code Enforcement, computer for Assistant to Code, etc.
- Cont - \$7,000 (same as prior year) - office supplies, mileage reimb for sight reviews, trainings

Highway Superintendent

- Equip - \$1,000 (same as prior year) – misc. small equipment
- Cont - \$5,000 (same as prior year) - office supplies, HWY employee drug testing, highway medical supplies, HWY boot allowance

Highway Garage

- Cont - \$26,000 (same as prior year) - Uniforms & rugs, cleaning supplies, National Fuel, NYSEG, ECWA for Highway barn

Street Lighting & Traffic Control

- Traffic Control - \$6,000 (same as prior year) – NYSEG for the 3 traffic lights & new road signs
- Street Lighting - \$25,000 (same as prior year) - LED conversion cut usage down, but supply costs increased

Publicity

- Cont - \$5,000 (**New**) – Job postings, public hearing notices, newsletters, comp plan mailings



Program for Aging

- Equip - \$0 (**\$1,000 decrease**) – Most equipment would fall under buildings
- Cont - \$8,000 (**\$500 increase**) - Senior Nutrition supplies, meals on wheels mileage reimbursements, senior van services

Parks

- Equip - \$1,200 (same as prior year) – Some weed whackers & misc. small equipment
- Cont - \$25,000 (same as prior year) – portable toilet rental, weed control application, paint for fields, clay for baseball fields, dog waste stations, fuel & maintenance on tractors, repairs to any lawn damage/shelter vandalism

Band Concerts

- Cont - \$6,000 (same as prior year), SESAC licensing

Youth Programs

- Cont - \$75,000 (same as prior year) – funding towards Boys & Girls Club

Historian & Historian Property



- Historian - \$700 (**\$175 increase**) – memberships to ancestry, Fold3, Newspaper.com / GAHWNY Membership & Conference
- Historical Equip - \$2,000 (**New**) – Replace one of the worn out historical markers in town
- Historical Society – \$1,000 (**\$2,000 decrease**) - Town contribution to decrease as the Society has not sought Town funds in 2 years

Celebrations

- Cont - \$20,000 – (same as prior year) – Memorial Day, 4th of July, Christmas, etc.

Adult Recreation

- Boston Seniors - \$15,000 (**\$1,000 increase**) - bus trips, entertainment & supplies for their meetings
- Boston Young at Heart - \$15,000 (**\$1,000 increase**) - bus trips, entertainment & supplies for their meetings

Other Culture / Rec

- \$1,000 Lease Agreement with Boston Free Library

Zoning

- Cont - \$7,000 (**\$2,000 decrease**) - supplies, ZBA public hearing notices, trainings, Town planner consultation



Planning

- Cont - \$8,000 (**\$2,000 increase**) - supplies, membership dues, public hearing notices, trainings, Town planner

Drainage & Erosion



- Drainage - \$2,500 (**decreased \$7,500** due to Reserve fund growth – Over \$180,000 now)
- Erosion - \$2,500 (**decreased \$7,500** due to Reserve fund growth)

Conservation

- Cont - \$6,550 (same as prior year) - CAC supplies, Fishing Derby, LEAF Event, snowshoeing event, pond clean out

Cemetery

- Cont - \$600 (same as prior year) - damage or tree removal to town maintained cemeteries

Other Home / Community Services

- Community Beautification - \$250 (same as prior year) – flowers for around town hall
- Electric & Power - **\$5,000** (new in 2023 & carried over) – NYSEDA grant money towards EV Charging Station
- Brush & leaf Equipment - \$0 – Pickup Truck w/ Dump Box to pull chipper, deliver woodchips, etc. was a 2023 purchase
- Brush & leaf pickup - \$65,000 (same as prior year) – Pickup of brush & leaves by the Highway dept. during spring & fall

Employee Benefits



- Retirement - \$97,000 (**\$12,000 increase**)
- Social Security - \$74,000 (**\$2,000 increase**)
- Worker's Comp - \$18,000 (**\$4,000 increase**)
- Unemployment Insurance - \$6,000 (same as prior year)
- Disability Insurance - \$1,000 (same as prior year)
- Medical Insurance - \$85,000 (**\$5,000 increase**)

Debt Service

- Trooper Barracks Debt – 2023 payments total \$65,135

Town of Boston, NY – Highway Fund

26%

26% of your Town Tax Covers:

- Salaries of Highway Workers & Employee Benefits
- Costs of salt and sand for winter plowing
- Costs of stone & asphalt in summer
- Costs to repair roads within the town
- Costs to purchase & repair town owned trucks & equipment



2024 Planned repairs/upgrades:

- Various road repairs/paving
- \$205,500 towards new equipment – to be coupled with funding from CHIPS/ Equipment Reserve/ additional use of Fund Balance as needed depending on actual bid prices
 - Requested an International CV515 plow truck with dump box, plow, & wing
 - A similar truck was budgeted for in 2023 and was purchased for a price of \$171,261. The quoted cost has gone up roughly \$15,000 since last year.

Highway Fund Personal Services

2023 Budget - Figured based on payrate of each of the 6 union employees

General Repairs:	\$ 216,487.00	28 wks w/25 hrs OT per EE
Snow Plowing - Town:	\$ 183,289.00	17 wks w/200 hrs OT per EE
Brush (General Fund Reimb)	\$ 30,394.00	6 wks of 4 guys
Brush (HWY Shoulder Work)	\$ 21,975.00	6 wks of 2 EE's, 1 week of 6 EE's
	<u>\$ 452,145.00</u>	All Highway Fund Salaries
Estimated:	<u>\$ 34,589.09</u>	Social Security & Medicare
Budget:	<u>\$ 35,000.00</u>	(7.65% ER Side)

2024 Budget - Figured based on payrate of each of the 6 union employees

*HWY Contract is in current negotiations - this would cover 3% raises with same 225 hrs OT or 5% raises with drop to 200 budgeted hrs of OT

General Repairs:	\$ 238,851.00	29 wks w/25 hrs OT per EE
Snow Plowing - Town:	\$ 203,946.00	12 wks w/175 hrs OT per EE
Brush (General Fund Reimb)	\$ 31,913.00	6 EE's for 4 wks
Brush (HWY Shoulder Work)	\$ -	
	<u>\$ 474,710.00</u>	
Estimated:	<u>\$ 36,315.32</u>	*FICA Rate currently 7.65%
Budget:	<u>\$ 37,000.00</u>	(6.2% Social Security & 1.45% Medicare)

Employees

- Salary increases dictated by the Union Contract (2021-2023) – new contract is in current negotiations
- Combined shoulder work back into general repairs line after splitting it out in 2023
- Retirement increased \$2,000 based on anticipated contribution
- Social Security increased \$2,000 as overall salaries increased
- Workers Comp decreased \$1,000 as the Town has a 2-year rate lock
- Health Insurance increased \$5,000 due to 6% premium increase as well as a deductible increase that affects HRA contribution

CHIPS, PAVE-NY, EWR, & POP

- State funding – State maintained same funding as 2023 for PAVE-NE, Extreme Winter, & Pave-Our-Potholes (POP). There was a 13% increase in the amount allocated to the Town for CHIPS.
- Expecting \$121,764 CHIPS / \$28,482 PAVE-NY / \$24,112 Extreme Winter / \$18,988 POP
- Revenues match whatever expenditures are submitted for reimbursement up to this amount

General Repairs

- Summer Roadwork, Chipsealing, NovaChip – \$203,647 (same as prior year)
- Fuel costs - \$60,000 (**\$7,000 decrease**) – Gave a \$25,000 increase when fuel costs hit all time high in mid 2022. This just scaled costs back slightly
- Road drainage – \$30,000 (same as prior year)

Machinery

- Equip - \$200,500 (**\$15,000 increase**) - Requested (1) International CV515 plow truck with dump box, plow, and wing. 2 of these work trucks have been slated for replacement since 2022. Due to supply chain issues this replacement was delayed. (1) truck was budgeted for and ordered in 2023 (still have not received it) and the other (1) being budgeted into 2024 budget. Inflation has brought the estimated cost up \$15,000
- Cont - \$65,000 (**\$5,000 decrease**) - repairs on trucks. As new trucks are cycled in, the repair costs are decreasing.

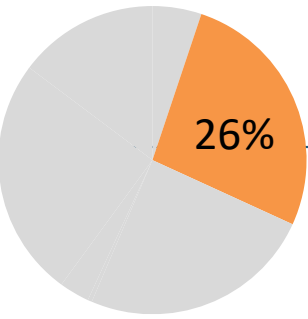
Misc Brush & Weeds

- Cont - \$5,000 (same as prior year) - Removal of trees overhanging the road where the highway guys can't get

Snow Removal

- Plowing Supplies \$130,695 - (**\$10,000 decrease**) – In 2023 this line was increased by \$10,695 at HWY superintendent's recommendation due to salt/sand costs increasing. The town has not seen an overall increase matching what was expected

Town of Boston, NY – Highway Fund



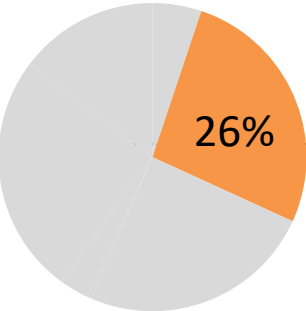
There was a stretch from 2011 – 2020 where there was no equipment purchased/replaced other than the Chevy Silverado used by the HWY Superintendent

(7) Assets Sold/Traded in between 2020 - 2023

(8) Assets purchased & received between 2020 -2023
(7 replacements + 1 new trailer)

TRUCK & EQUIPMENT INVENTORY					
UPDATED 5/10/2023					
YEAR	MAKE	MODEL	SERIAL #	COST NEW	ASSET #
1976	OSHKOSH	SNOWBLOWER	15387	\$ 93,000.00	12625
1987	OSHKOSH	PLOW TRUCK/DUMP	10T2C3BC3H1031799	\$ 90,000.00	13283
1988	FERGUSON	ROLLER	10000 D 4 BJ38951	\$ 35,000.00	12623
1993	TRAIL KING	TRAILER	1TKCO2424PM074344	\$ 10,000.00	13290
1995	CHAMPION	GRADER 720A	X025422X	\$ 30,000.00	12622
1996	INTERNATIONAL	PAYSTAR 5000 4X4	2HTTEAER7TC045237	\$ 116,500.00	13282
1998	INTERNATIONAL	DUMP TRUCK	1HTGLAHT6WH516628	\$ 95,000.00	13281
1999	INTERNATIONAL	DUMP TRUCK	1HTGEAHR8XH210997	\$ 74,996.00	13286
2000	VIBROMAX	ROLLER 752C	JKC789002	\$ 72,323.00	12633
2000	GMC	SWEEPER	1GDP7C1C4YJ507747	\$ 130,000.00	
2001	GRADALL	XL3100 4X4	SN0311312	\$ 170,225.00	13180
2002	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF372S074086	\$ 121,000.00	13179
2003	FORD	F550 PICKUP	1FDAF57P73ED42342	\$ 35,000.00	13287
2003	FORD	F550 PICKUP	1FDAF57P73ED42343	\$ 35,000.00	13288
2004	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF344S080205	\$ 116,515.00	13178
2005	NEW HOLLAND	TL90A 4X4 TRACTOR	HJS012903	\$ 69,704.00	13177
2005	ODB	LCT650 LEAF VACUUM	33405621	\$ 16,632.00	12718
2006	ODB	LCT650 LEAF VACUUM	9064659	\$ 17,460.00	12719
2006	JOHN DEERE	444J LOADER	DW444JZ604843	\$ 73,188.00	13176
2007	JOHNSON	VT650 SWEEPER	49HAADB17DX59422	\$ 184,660.00	
2007	MORBARK	BRUSH CHIPPER	4S8SZ191 17W0 51346	\$ 35,388.00	12720
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R09EA35637	\$ 85,254.00	13175
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R29EA35638	\$ 85,254.00	13174
2009	DODGE	4500 PICKUP/DUMP	3D6WD66L39G524393	\$ 48,790.00	13173
2010	FINN	T90 HYDRO SEEDER	1F9HS1624AF135365	\$ 42,500.00	13289
2011	JOHN DEERE	310J LOADER BACKHOE	1TO310JXJB0200935	\$ 68,400.00	13172
2018	CHEVROLET	SILVERADO 2500HD	1GC2KVEG7JZ225485	\$ 43,361.00	13171
2010	HTC	CONVEYOR 1800G	BJ02481122	\$ 6,888.00	13294
2020	WESTERN STAR	4800SB 4X4 PLOW TRK	5KKDBBDV6LPLF9226	\$ 256,108.75	13295
2020	JOHN DEERE	5100M TRACTOR 4X4	1LV5100MPLK404356	\$ 138,227.05	13302
2021	WESTERN STAR	4700SF DUMP TRUCK	5KKHAVDV0MPMN0360	\$ 168,659.00	13303
2021	BOMAG	ROLLER BW 120 SL-5	961880 701088	\$ 35,173.71	13307
2022	TOWMASTER	TILT DECK TRAILER	4KNBT272XNL161911	\$ 10,201.20	13308
2022	WESTERN STAR	4700 SF DUMP TRUCK	5KKAADV6NPNM4195	\$ 211,858.00	13309
2023	JOHN DEERE	544 P LOADER	1DW544PACNLZ16590	\$ 179,816.82	13310
2023	CHEVROLET	SILVERADO 2500HD	1GC5YNE75PF244154	\$ 56,814.00	13492

Town of Boston, NY – Highway Fund



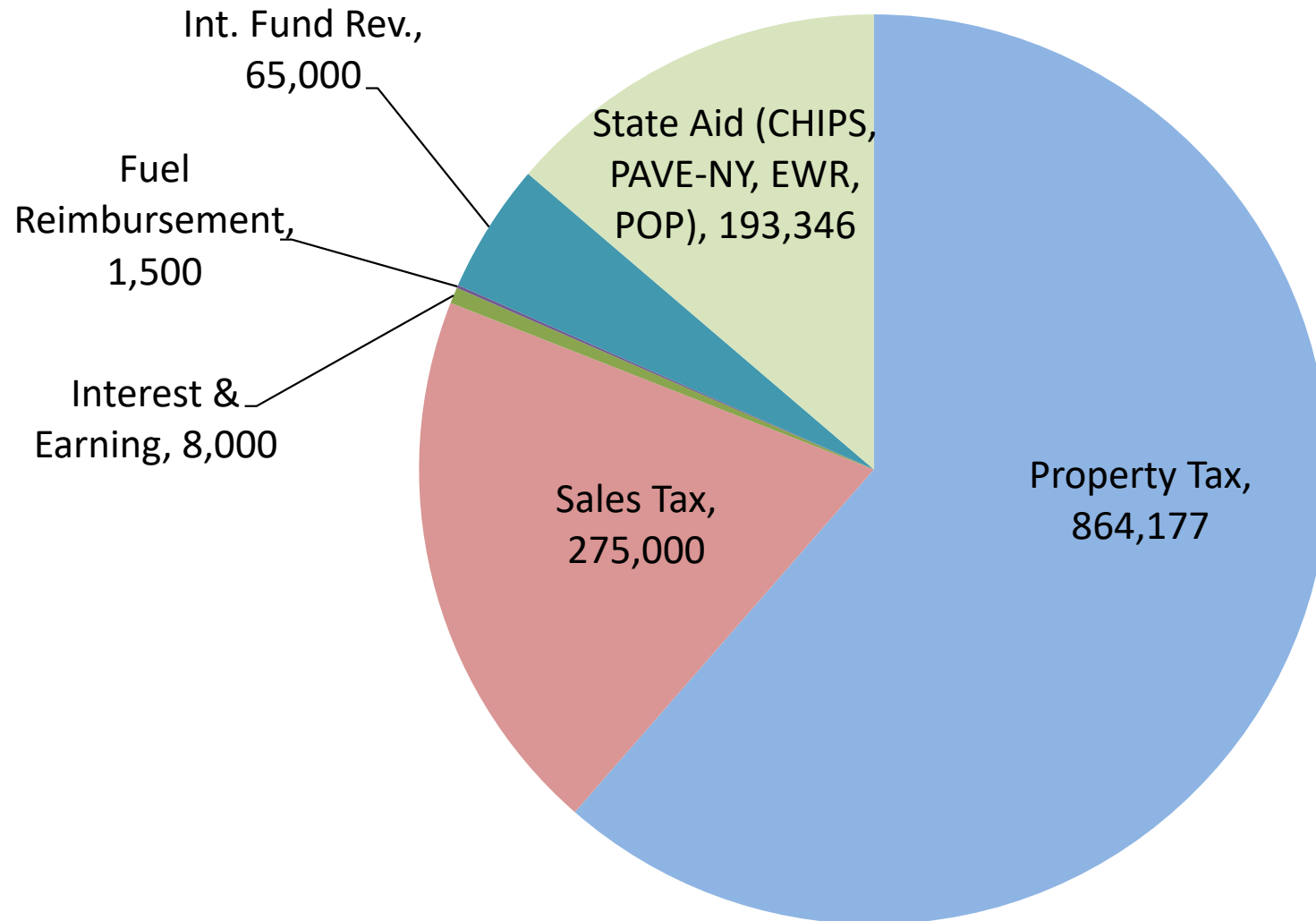
Currently have 10 pieces more than 20 yrs old

Plan to replace

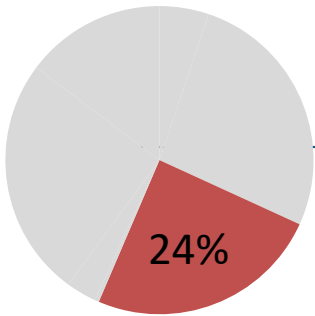
Ordered but not yet received

TRUCK & EQUIPMENT INVENTORY						
UPDATED 5/10/2023						
YEAR	MAKE	MODEL	SERIAL #	COST NEW	ASSET #	NOTES
1976	OSHKOSH	SNOWBLOWER	15387	\$ 93,000.00	12625	
1993	TRAIL KING	TRAILER	1TKCO2424PM074344	\$ 10,000.00	13290	
1995	CHAMPION	GRADER 720A	X025422X	\$ 30,000.00	12622	
1996	INTERNATIONAL	PAYSTAR 5000 4X4	2HTTEAER7TC045237	\$ 116,500.00	13282	Proposed 2026 Replacement
1998	INTERNATIONAL	DUMP TRUCK	1HTGLAHT6WH516628	\$ 95,000.00	13281	Proposed 2027 Replacement
2000	VIBROMAX	ROLLER 752C	JKC789002	\$ 72,323.00	12633	
2000	GMC	SWEEPER	1GDP7C1C4YJ507747	\$ 130,000.00		SHARED W/COLDEN, CONCORD, EDEN
2001	GRADALL	XL3100 4X4	SN0311312	\$ 170,225.00	13180	Proposed 2028 Replacement
2002	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF372S074086	\$ 121,000.00	13179	
2003	FORD	F550 PICKUP	1FDAF57P73ED42342	\$ 35,000.00	13287	Proposed 2025 Replacement
2004	OSHKOSH	PLOW TRUCK/DUMP	10TBRAF344S080205	\$ 116,515.00	13178	
2005	ODB	LCT650 LEAF VACUUM	33405621	\$ 16,632.00	12718	
2006	ODB	LCT650 LEAF VACUUM	9064659	\$ 17,460.00	12719	
2007	JOHNSON	VT650 SWEEPER	49HAADB17DX59422	\$ 184,660.00		SHARED W/COLDEN, CONCORD, EDEN, COLLINS
2007	MORBARK	BRUSH CHIPPER	4S8SZ191 17W0 51346	\$ 35,388.00	12720	
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R09EA35637	\$ 85,254.00	13175	To be replaced by CV-515 - Res. 2023-16
2009	FORD	F550 PICKUP/PLOW TRK	1FDAF57R29EA35638	\$ 85,254.00	13174	To be replaced by CV-515 - 2024 Budget
2009	DODGE	4500 PICKUP/DUMP	3D6WD66L39G524393	\$ 48,790.00	13173	
2010	FINN	T90 HYDRO SEEDER	1F9HS1624AF135365	\$ 42,500.00	13289	
2011	JOHN DEERE	310J LOADER BACKHOE	1TO310JXJB0200935	\$ 68,400.00	13172	
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2020	WESTERN STAR	4800SB 4X4 PLOW TRK	5KKDBBDV6LPLF9226	\$ 256,108.75	13295	SINGLE AXLE 4X4 PLOW TRUCK
2020	JOHN DEERE	5100M TRACTOR 4X4	1LV5100MPLK404356	\$ 138,227.05	13302	EQUIPPED WITH TIGER MOWER AND SWEEPER
2021	WESTERN STAR	4700SF DUMP TRUCK	5KKHAVDV0MPMN0360	\$ 168,659.00	13303	10 WHEELER DUMP TRUCK
2021	BOMAG	ROLLER BW 120 SL-5	961880 701088	\$ 35,173.71	13307	
2022	TOWMASTER	TILT DECK TRAILER	4KNBT272XNL161911	\$ 10,201.20	13308	
2022	WESTERN STAR	4700 SF DUMP TRUCK	5KKAADV6NPNM4195	\$ 211,858.00	13309	SINGLE AXLE 2WD DUMP/PLOW TRUCK
2023	JOHN DEERE	544 P LOADER	1DW544PACNLZ16590	\$ 179,816.82	13310	
2023	CHEVROLET	SILVERADO 2500HD	1GC5YNE75PF244154	\$ 56,814.00	13492	WESTERN V PLOW
2024	INTERNATIONAL	CV515 DUMP/PLOW TRK		\$ 171,261.00		Resolution 2023-16 - Not yet received

Highway Revenue Sources - 2024



Town of Boston, NY – Fire Fund



Contractual Payments to 3 Fire Departments

	2023	2024
• Boston Fire Co	\$205,132	\$215,389 (5% increase)
• North Boston Fire Co	\$205,132	\$215,389 (5% increase)
• Patchin Fire Co	<u>\$205,132</u>	<u>\$215,389 (5% increase)</u>
• Total	\$615,396	\$646,167 (\$30,771 increase)

Healthworks / Provident Life Insurance/ Penflex LOSAP Fees

- Estimated 2% increase from \$14,868 to \$15,166

Dispatch Services through Hamburg

- 2% Increase from \$24,218 to \$24,702

Workers Comp for 3 Fire Departments

- Maintaining same estimated funding of \$15,000

LOSAP Program for 3 Fire Departments

- Proposing \$300,000 contribution (half funded by Sales Tax)
- Underfunded for many years with a growing gap (see next few slides)

Fire LOSAP (Length of Service Award Program)



Nationwide – the investment platform used to invest and grow the money in the funds. This is where the LOSAP money is sent to and where it “sits”.



Landmark Wealth Management – the broker who watches the markets, investing/moving the money in the way that is hopefully the best benefit to the program. These are the people who come meet with the Town quarterly.



Penflex – the “math people” who crunch the numbers, calculate the needed contribution and generate the annual report. This company never actually sees the money, they get paid a separate fee solely to do the math and create reports on the fund

Fire LOSAP – Info from the **PENFLEX** Annual Report

SERVICE AWARDS FOR FIRE & EMS

Schedule of Funding Progress

<u>Actuarial Valuation Date</u>	<u>Net Program Assets (A)</u>	<u>Actuarial Accrued Liability (B)</u>	<u>Unfunded Liability (B) - (A)</u>	<u>Funded Ratio (A) ÷ (B)</u>
1/1/2016	\$2,701,947	\$5,436,844	\$2,734,897	50%
1/1/2017*	\$2,704,923	\$5,483,157	\$2,778,234	49%
1/1/2018	\$2,696,928	\$5,530,110	\$2,833,182	49%
1/1/2019	\$2,350,328	\$5,623,064	\$3,272,736	42%
1/1/2020	\$2,597,368	\$5,700,428	\$3,103,060	46%
1/1/2021	\$2,549,887	\$5,608,312	\$3,058,424	45%
1/1/2022	\$2,612,629	\$5,623,649	\$3,011,020	46%
1/1/2023	\$2,169,892	\$5,622,804	\$3,452,912	39%

As shown in the table below, if the Town continues to contribute below the calculated contribution the funded ratio will continue to decline. Service award program payments will soon be greater than \$450,000 annually and will exceed the combination of anticipated investment income and Town contributions, thereby drawing down the program assets. The Balance column below shows this draw down:

<u>Program Year</u>	<u>January 1st Trust Fund Balance</u>	<u>Service Award Program Payments</u>	<u>Program Contribution</u>	<u>Actuarial Accrued Liability</u>	<u>Funded Ratio</u>
2023	\$2,169,892	\$396,000	\$200,000	\$5,622,804	39%
2024	\$2,078,000	\$408,000	\$200,000	\$5,613,000	37%
2025	\$1,969,000	\$416,000	\$200,000	\$5,596,000	35%
2026	\$1,846,000	\$422,000	\$200,000	\$5,576,000	33%
2027	\$1,711,000	\$432,000	\$200,000	\$5,556,000	31%

If this problem continues to go unaddressed, the program will become insolvent, meaning that the Trust Fund will not have enough assets to pay benefits. We urge the Town Board to increase its future contributions in order to meet the funding obligation for the program as currently configured. Alternatively, freezing or terminating the program might make it more affordable.

Fire LOSAP

Program Participant Breakdown

	<u>As of 1/1/2022</u>	<u>As of 1/1/2023</u>
Entitled participants (post-EA)	87	91
Active participants (pre-EA)	49	52
Inactive participants (pre-EA)	1	3
Terminated vested participants (pre-EA)	42	38
Total	179	184
Pre-EA participants earning service credit	44	41
Post-EA participants earning service credit	22	23
Total	66	64
Non-vested terminations	4	1

This is 129 people owed or currently receiving benefits vs 52 active members



What this means:

91 people – Currently receiving LOSAP Payouts

38 people – Inactive in Fire Co's / Not yet receiving benefits but will once they come of age

3 person – Inactive in Fire Co's but previously part of program/ Will not receive benefits

52 people – Active in Fire Co's

184 people – Total Participants in LOSAP program

Which means if the program becomes insolvent like prior slide mentioned, the ones who suffer most are the currently active members who never reach vesting status

Fire LOSAP

Further showing how the town’s contributions have not kept up with the calculated required contribution:

<u>Comparison of Costs</u>				
<u>Actuarial Valuation Date</u>	<u>Calculated Contribution (C)</u>	<u>Sponsor Contribution (D)</u>	<u>Excess/(Deficit) Contribution (D) - (C)</u>	<u>Date(s) of Contribution</u>
1/1/2016	\$395,731	\$250,000	(\$145,731)	8/8/2016
1/1/2017*	\$378,920	\$150,000	(\$228,920)	11/27/2017
1/1/2018	\$395,806	\$150,000	(\$245,806)	9/25/2018
1/1/2019	\$427,111	\$200,000	(\$227,111)	10/9/2019
1/1/2020	\$406,935	\$200,000	(\$206,935)	11/30/2020
1/1/2021	\$407,550	\$200,000	(\$207,550)	11/24/2021
1/1/2022	\$397,518	\$393,189	(\$4,329)	4/6 & 9/12/2022
1/1/2023	\$399,491	To be determined	To be determined	Due in 2023

<u>Investment Rate of Return</u>				
2018: -6.0%	2019: 15.6%	2020: 7.3%	2021: 8.4%	2022: -16.9%
5-year Average Rate of Return: 1.0%				

Fire LOSAP

Year	Town Contribution	Suggested Contribution	Excess (Deficit) in Contributions	Jan 1 st Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) – (A)	Funded Ratio (A) / (B)
2014	\$250,000	\$269,682	(\$19,682)	\$2,884,557	\$4,353,902	\$1,469,325	66%
2015	\$250,000	\$305,941	(\$55,941)	\$2,862,302	\$4,773,764	\$1,911,462	60%
2016	\$250,000	\$395,731	(\$145,731)	\$2,701,947	\$5,436,844	\$2,734,897	50%
2017	\$150,000	\$378,920	(\$228,920)	\$2,704,923	\$5,483,157	\$2,778,234	49%
2018	\$150,000	\$395,806	(\$245,806)	\$2,696,928	\$5,530,110	\$2,833,182	49%
2019	\$200,000	\$427,111	(\$227,111)	\$2,350,328	\$5,623,064	\$3,272,736	42%
2020	\$200,000	\$406,935	(\$206,935)	\$2,597,368	\$5,700,428	\$3,103,060	46%
2021	\$200,000	\$407,550	(\$207,550)	\$2,549,887	\$5,608,312	\$3,058,424	45%
2022	\$193,189 \$200,000	\$397,518	(\$4,329)	\$2,612,629	\$5,623,649	\$3,011,020	46%
2023	\$200,000 \$250,000	\$399,491	+ \$50,519	\$2,169,892	\$5,622,804	\$3,452,912	39%

2023 is set to be the first time in the past 10 years that the Town met the suggested contribution

Net Program Assets = the value of the cash, stocks, bonds held in the fund and being invested

Actuarial Accrued Liability = The benefits earned by the firefighters via service points that the Town will be obligated to pay out

Fire LOSAP

Year	Town Contribution	Suggested Contribution	Excess (Deficit) in Contributions	Jan 1 st Net Program Assets (A)	Actuarial Accrued Liability (B)	Unfunded Liability (B) – (A)	Funded Ratio (A) / (B)
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2023	\$200,000 \$250,000	\$399,491	+ \$50,519	\$2,169,892	\$5,622,804	\$3,452,912	39%

Unfunded Liability = The amount of money the Town would need to come up with in cash right now to add to the “program assets” if the Town had to pay the whole fund out right now

Funded Ratio = There is only enough money invested to cover this percentage of what benefits are owed. Meaning if the Town had to pay out the whole obligation right now, there are currently only enough funds to pay out 39 cents to each dollar owed which is the lowest funded ratio so far.

Fire LOSAP

10/5/22 Meeting with Landmark Wealth & Penflex – The Town was Provided the Following Options:

Freeze the program

- Amortize the \$3 million unfunded liability & pay off as if it were debt – this would result in an annual payment of roughly \$280,000 for next 20 years or \$235,000 for next 30 years. Meanwhile no current members are able to earn service credits and you are not adding any new members. Simply paying off the debt. This leaves possibility to unfreeze in future

Terminate & pay out

- The plan ends and either the town has to come up with \$3 million to make this full payout or pay out everyone at 46 cents to the dollar of what they are owed.
- **2023 update** would be having to come up with \$3.5 million or pay out at 39 cents to each dollar owed

Change the Plan

- Switch from a defined benefit plan to a defined contribution plan
- **Defined Benefit** – Town owes \$20/month to each member per each year of service
- **Defined Contribution** - Town would pay \$X to the plan each year and the payout to members varies based on how the investments do

Get funded ratio back up

- The town would have to make or exceed suggested contribution (currently \$400,000/year)
- Funding options: **20-25% Property Tax Increase in Fire Fund** / Allocate **Additional Sales Tax** here / mix of the 2 sources / Consolidate the 3 fire companies into 1 or 2 companies and use some of the contractual dollars saved towards LOSAP

Cost to Outfit a Single Firefighter

HOW MUCH DOES FIREFIGHTER GEAR COST?



HELMET.....\$180

FACE SHIELD....\$70

SUSPENDERS
...\$52

GLOVES.....\$75

ADDITIONAL GEAR
HEAD LAMP.....\$ 38
GOGGLES.....\$ 50
FLASHLIGHT.....\$ 60
RADIO.....\$300

SELF-CONTAINED
BREATHING
APPARATUS..\$4,100

WILDLAND GEAR
....\$2,550

TURNOUT
COAT....
\$1050

PERSONAL
ALERT
SAFETY
SYSTEM
...\$660

TURNOUT
PANTS
...\$590

BOOTS....\$170

SDFIREFOUNDATION.ORG

\$10,000 PER FIREFIGHTER

Helmet
\$245.00

Hood
\$27.00

Coat
\$1,150.00

Pants
\$880.00

Boots
\$285.00

SCBA
\$6,250.00

Radio
\$700.00

Gloves
\$65.00

TOTAL
\$9,602.00



Town of Boston, NY – Ambulance Fund



3% of your Town Tax Covers:

3%

Contractual Payment to the Boston Emergency Squad



- **\$70,000 in 2023 → proposing to increase to \$80,000**
- Their insurance costs and first aid supplies have gone up due to COVID & inflation. They now have to pay a medical examiner.
- State mandated EPCR technology → they needed to acquire tablets, software, and pay ongoing cell service costs / now they need to replace the toughbooks they use
- Large list of equipment needs
- They service roughly 60 calls a month – around 700 /year!

Dispatch Services

- Agreement through Hamburg
- 2023 cost = \$13,040... 2% annual increase in this agreement

Healthworks

- Physicals & respirator tests – Estimated \$3,500/year

Other Contractual Costs

- Building utilities (\$6,000)
- Fuel / EMT tuition (\$8,000)

Workers Comp

- Budgeted \$5,000 (\$3k ↓)

LOSAP program

- Defined contribution
- Budgeted \$15,000 (\$4k ↓)



Town of Boston, NY – Ambulance Fund



3% of your Town Tax Covers:

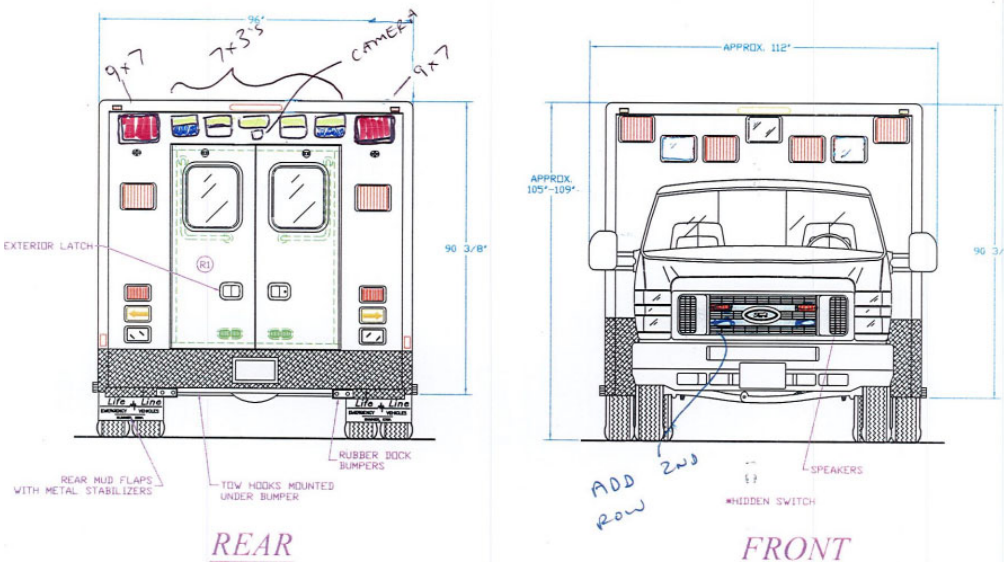
3%

New Ambulance

- Estimate received from Gorman Ambulance in July 2023 had a new Ambulance at a cost of \$266,098
- Equipment Reserve Fund held \$184,959 as of 9/30/23 + there is \$40,000 in the 2023 contract to go towards this purchase so 2023 available funds will end around roughly \$225,000
- Budgeting \$40,000 which should cover the remainder of the amount needed to fund the new ambulance purchase

Ambulance Loan Payment

- \$14,424/year from 2016 – 2024 *Payoff in this upcoming year!



EMS Equipment Needs

Equipment Needs:	Estimated Cost
New Ambulance (Both – 1 more urgent than other)	\$275,000 each
Heart Monitors/ Defibrillators / AED's / Automatic Chest Compression Devices	\$84,912 FEMA Grant in 2018
(2) Power Loaders / (2) Power Cots	\$101,440 FEMA Grant in 2022
(2) Lucas Mechanical CPR	\$20,000 each
(2) Mounts for the Lucas Devices	\$700 each
(2) Toughbook Replacements (for EPCR on rigs)	\$3,500 each

Estimated life about 8-10 yrs. Current ambulances bought in 2008 & 2016

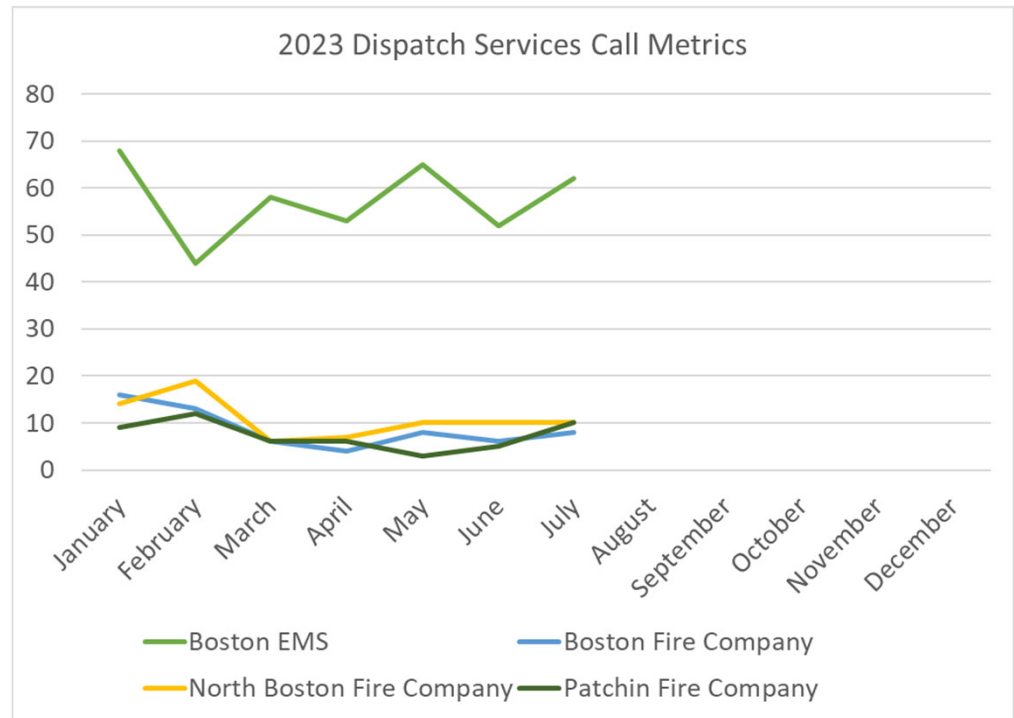
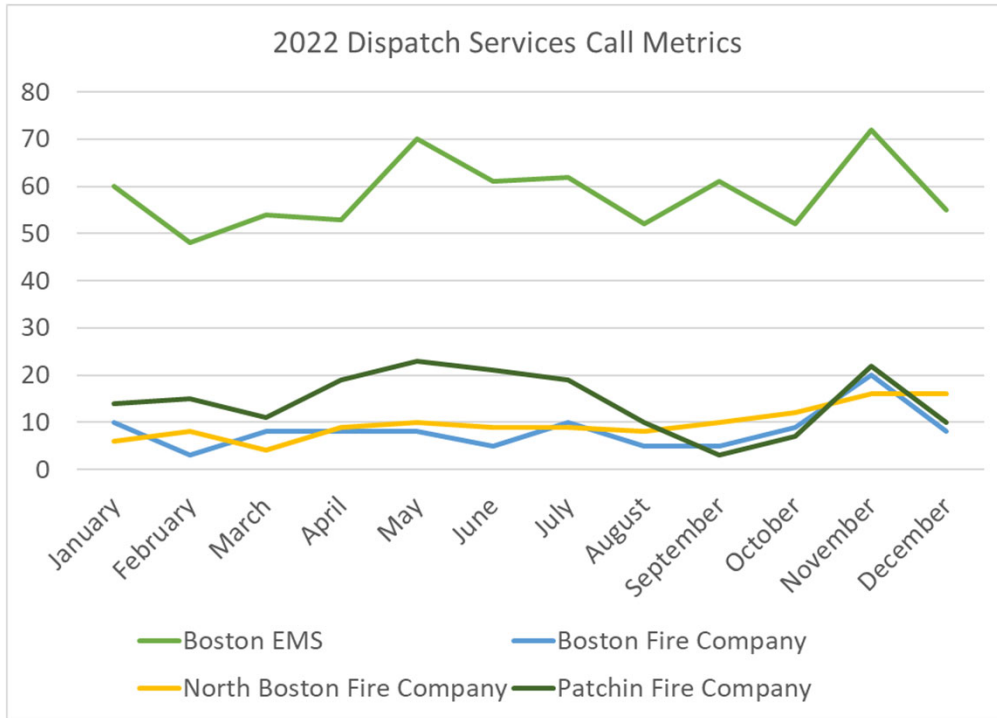
(1) paid for by resident donations & (1) is a donation from Legislator Mills in 2023

TEXAS EMS ALLIANCE

THE COST TO OPERATE AN AMBULANCE

- \$125,000+** A BASIC AMBULANCE COSTS \$125,000. HOWEVER, MOST EMS AGENCIES PAY A MINIMUM OF \$180,000 TO \$250,000.
- \$15,000** MECHANICAL CPR DEVICE.
- \$15,000** A STAND-ALONE STRETCHER COSTS \$15,000. A POWER LOAD COSTS \$35,000
- \$40,000** PATIENT MONITOR (ECG, DEFIBRILLATOR, I2-LEAD, ETCO2, ETC.).
- \$3,500** STAIR CHAIRS.
- \$900** PORTABLE SUCTION.
- \$5,000** VENTILATOR.
- \$8,000** INITIAL DISPOSABLE SUPPLY STOCK.
- \$35,000** ANNUAL STOCK RE-SUPPLY (BETWEEN \$25,000 AND \$35,000).
- VEHICLE MAINTENANCE** - VARIABLE COST.
- FUEL** - VARIABLE COST.
- PERSONNEL** - VARIABLE COST.

All Emergency Responders in Town



2022 Total Dispatch Calls:

Boston EMS:	700
Boston Fire:	99
North Boston Fire:	117
Patchin Fire:	174

EMERGENCY DEPARTMENT

MEDICAL ASSESSMENT TRIAGE LEVELS

1	Resuscitation
2	Emergent
3	Urgent
4	Less Urgent
5	Non Urgent



Taking an ambulance doesn't get you seen faster.
 In fact, waiting is good, it means you're not going to die.
 The person you should be worried about is the person
 who gets rushed into the emergency room.

2023 Total Dispatch Calls: (January – July)

Boston EMS:	402
Boston Fire:	61
North Boston Fire:	76
Patchin Fire:	51

Town of Boston, NY – Lighting Fund

Less than 1% of your Town Tax Covers:

- Street lighting district costs



The Town of Boston has partnered with NYSEG to replace existing street lighting with energy efficient LED Lighting.

This program saves tax payers money while saving energy and reducing greenhouse gases.

The Town of Boston has further partnered with NYMEP to reduce supplier charges on Town electric bills



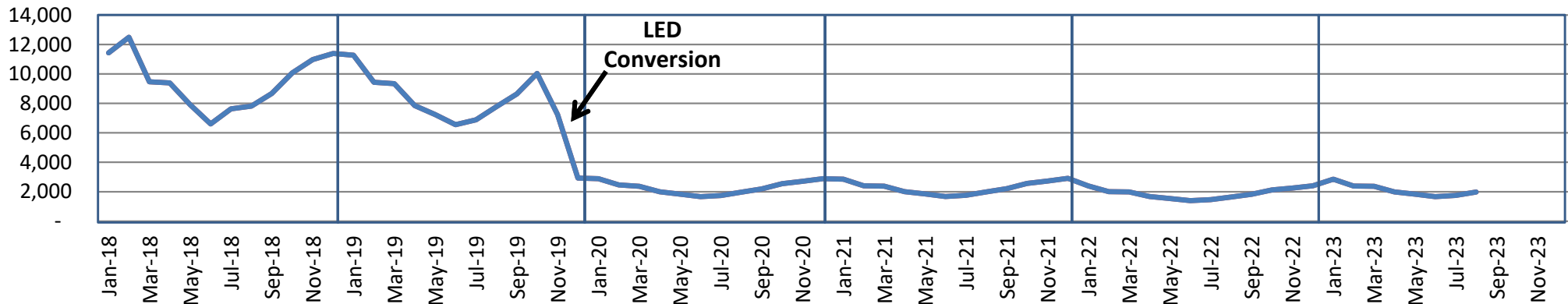
Town of Boston, NY – Lighting Fund

The LED Conversion (Nov. 2019) led to consistent lower usage & thus decreased costs

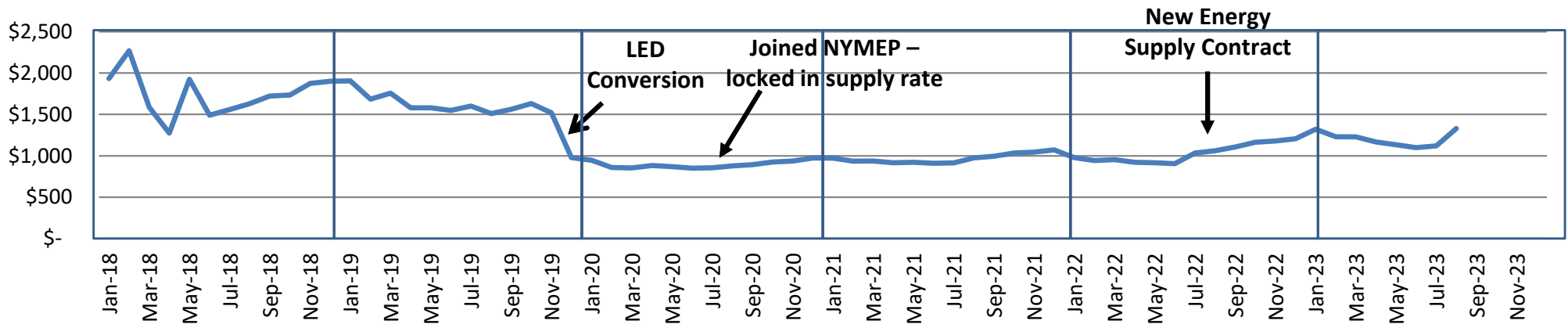
The town's supply rates doubled in July 2022 but due to the lower usage, there was not a huge impact over the 1-year contract.

0.4%

Lighting Districts - Usage (kwh)



Lighting Districts - Cost (\$)



Utility Rates

Town's Electricity Supply Rate Contracts:

2020 – 2022 : \$0.04319/kwh) More than doubled
 2022 – 2023 : \$0.09411/kwh)
 2023 – 2024 : \$0.08520/kwh) Slight decrease

Town's Natural Gas Supply Rate Contracts:

2020 – 2022 : \$0.35580/Therm) More than doubled
 2022 – 2023 : \$0.8356/Therm)
 2023 – 2024 : \$0.5249/Therm) Scaled ½ way back

Monthly Average Retail Price of Electricity - Commercial

New York - Statewide

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
January	18.04	16.6	14.2	13.1	13.0	14.4	13.9	13.4	14.6	16.4	14.8	14.5
February	16.48	17.4	15.2	13.2	13.1	13.6	13.4	13.6	16.0	17.5	15.5	14.3
March	16.80	16.2	15.0	13.3	12.9	13.4	14.2	13.6	15.1	16.9	14.7	14.3
April	16.24	16.3	15.9	13.2	13.1	13.4	13.8	13.8	14.5	14.9	14.0	14.5
May	16.47	16.9	15.6	13.9	13.4	13.7	14.6	13.6	14.5	15.0	14.4	14.6
June	18.47	19.4	17.1	15.7	14.8	15.1	16.0	15.1	15.8	16.4	15.9	15.9
July		20.0	18.4	15.8	15.3	16.1	16.1	15.7	16.2	16.7	16.7	16.5
August		20.1	18.6	15.8	15.2	15.5	16.0	15.6	16.0	16.4	16.2	15.3
September		20.5	18.8	16.0	15.7	16.1	16.1	15.8	16.1	16.8	16.5	16.2
October		19.0	17.2	15.3	14.6	15.0	15.0	14.9	15.3	15.8	15.2	15.1
November		17.9	15.6	14.8	13.4	13.8	13.9	14.0	14.0	15.3	13.7	14.3
December		17.6	15.4	14.0	13.4	13.1	13.5	13.8	13.9	14.9	14.5	14.5

Prices are cents per Kilowatt-hour (¢/kWh).

New York Natural Gas Industrial Price

[DOWNLOAD](#)

Dollars per Thousand Cubic Feet



eia Data source: U.S. Energy Information Administration

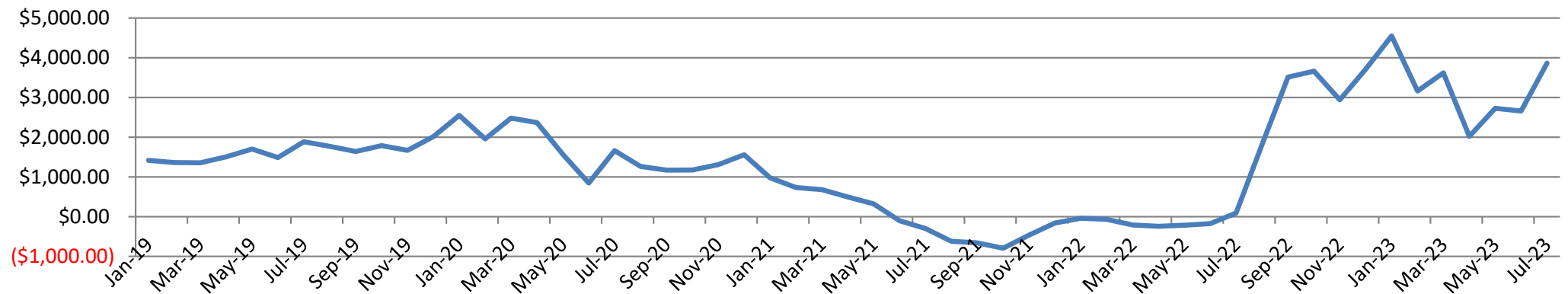
Town of Boston, NY – Garbage & Refuse



28% of your Town Tax Covers:

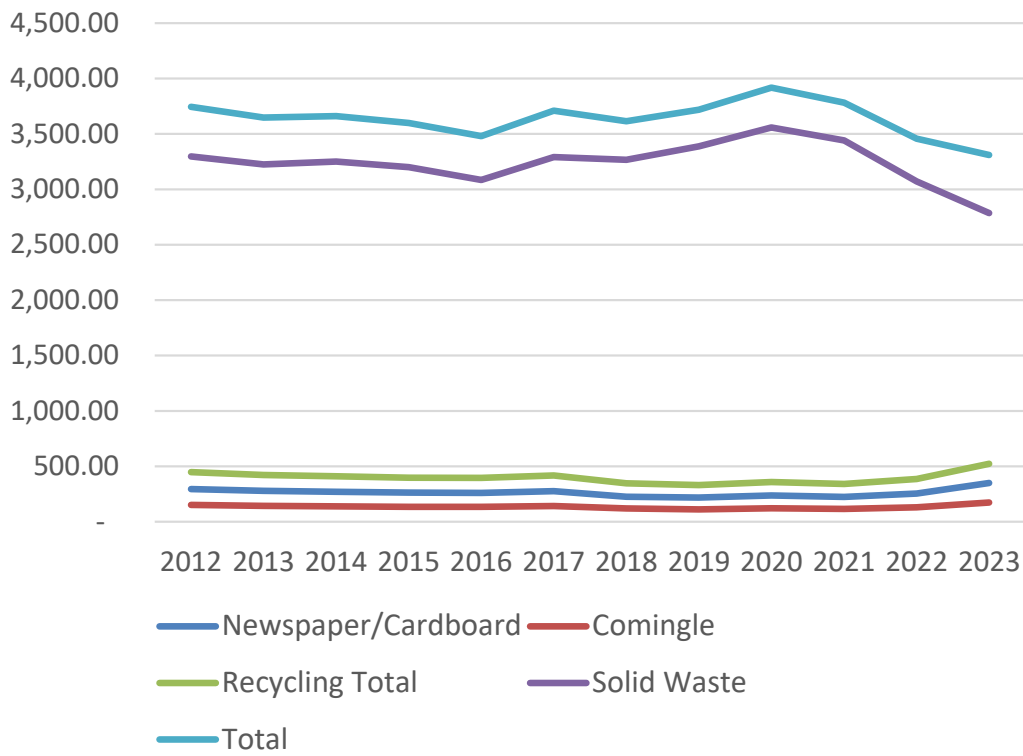
- Garbage Service through Waste Management
- Contract was formally bid out in summer of 2019
 - Waste Management was the only bid response. They included renewal clauses in their bid which ended up being exercised in 2022.
 - Originally included weekly trash, recycling, & bulk. This changed in 2022.
 - “Blended value recycling” in the contract meant the town was recouping some recycling costs through 2021-2022. However late 2022 into 2023, the Town is seeing costs double or triple what they were through the early years of the contract

Recycling Cost (\$)

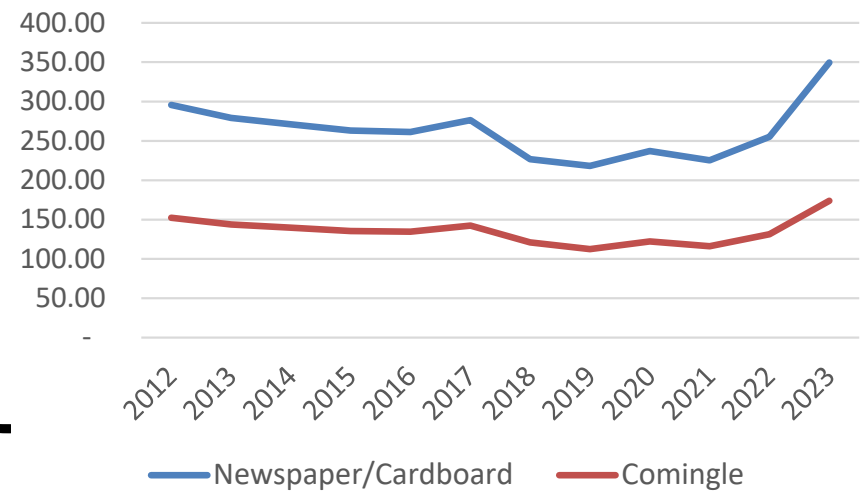


Garbage

Town of Boston - Solid Waste & Recycling (Tons)



Recycling Close-up



Waste Mgmt – At Your Door Service

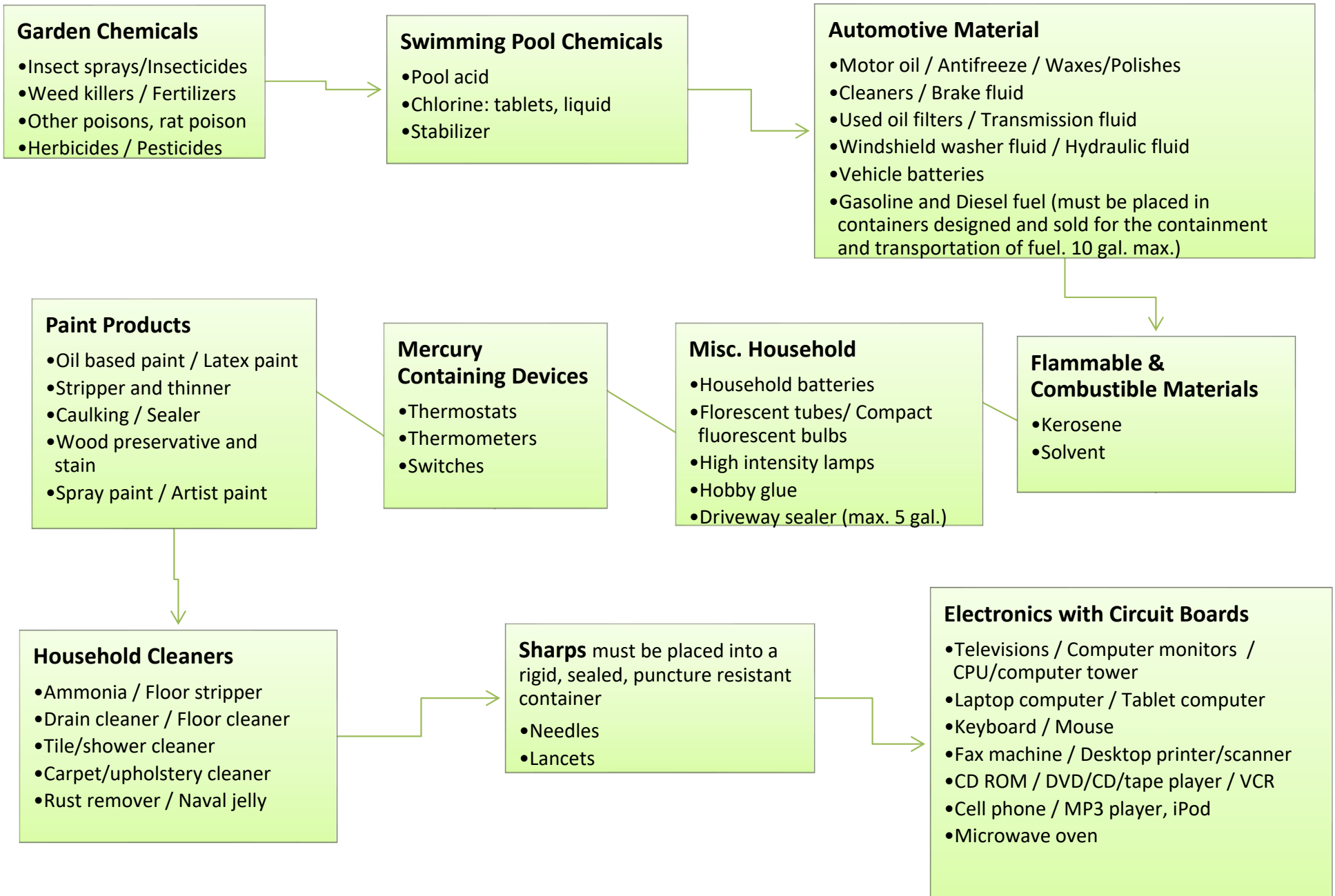
At-Your-Door Service was added as a Contract Amendment
in 2021 to start 1/1/2022

<https://www.youtube.com/watch?v=IVqWgzoCw18>



Home collection service for home generated special materials

At Your Door Service – Eligible Materials



At Your Door Service – Ineligible Materials

- Biological Waste
- Ammunition and Explosives
- Appliances
- Asbestos
- Commercial chemicals
- Construction related materials
- Containers over 5 gallons
- Fire Extinguishers
- Food Waste and cooking oil
- Gas cylinders/pressurized cylinders
- Items that are not hazardous
- Liquid mercury/Elemental mercury and broken items that contain mercury
- Materials improperly packaged for transportation
- Materials in leaking containers
- Medicines/pharmaceuticals
- Radioactive materials, including smoke detectors
- Tires
- Trash, including bulky items (example: washers, dryers, and refrigerators)
- Unknown or unlabeled materials



Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

Changes Implemented:

- **Totes** – Uniform 96 gallon totes provided by Waste Mgmt
- **Stickers** – Sold by town Clerk for \$3 each to be attached to additional bags of trash (not exceeding 60 lbs) that will not fit in the tote
- **Recycling** – also in totes, will now be bi-weekly
- **Bulk Pickup** – Once per month up to 3 items (call to schedule pickup)
- **Additional Tote** – Residents can add an additional tote for an annual charge starting at \$125 with increases following the annual contract increases
- **Contract Increases** – 5% increase in July 2023 & July 2024. The last 3 years will be tied to the CPI for Garbage & Trash

Waste Mgmt – Additional Totes

Up front cost needs to be paid to Town Clerk at time of setup to finish out the current year.
The following year the charge will be added to your tax bill.

Waste Mgmt Contract (July - June)		
7/1/2022	6/30/2023	\$ 125.00
7/1/2023	6/30/2024	\$ 131.25 → 5% price increase per contract
7/1/2024	6/30/2025	\$ 137.81 → 5% price increase per contract

Tax Year Cost (Jan - Dec) *Prorate as shown below*			Letter of Authorization Due Tax Bill Due Notes:		
1/1/2022	12/31/2022	\$ 125.00			
1/1/2023	12/31/2023	\$ 128.13 *	← 11/1/2022	3/15/2023	\$128.13 Special District Charge to be added to 2023 Tax bill for Jan - Dec 2023
1/1/2024	12/31/2024	\$ 134.53 **	← 11/1/2023	3/15/2024	\$134.53 Special District Charge to be added to 2024 Tax bill for Jan - Dec 2024

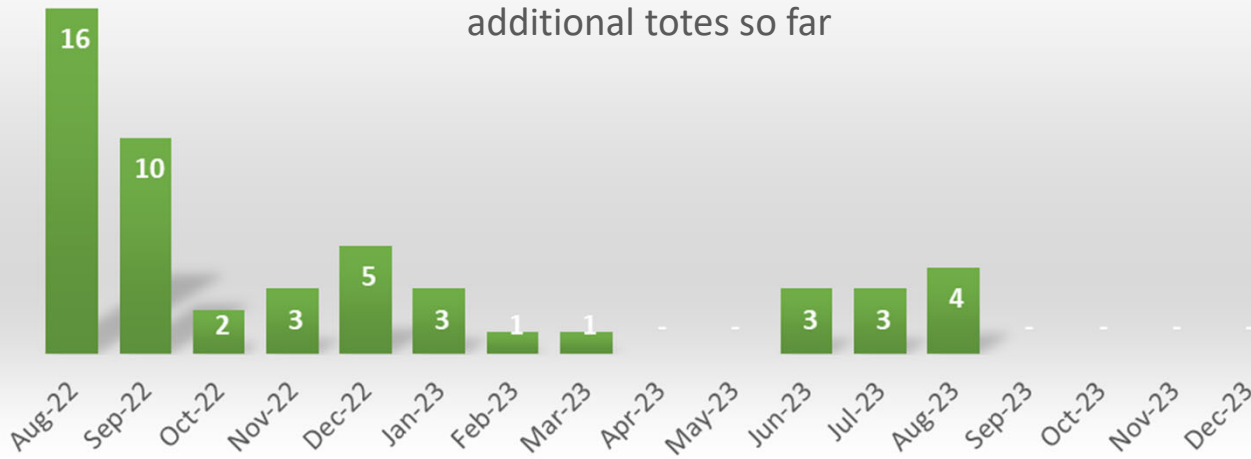
*calculated as 6 months at \$125 + 6 months at \$131.25
**calculated as 6 months at \$131.25 + 6 months at \$137.81

Additional Tote - Annual Fee Prorated					
	Sign up Date	Up Front Cost to Town Clerk	Paying for		
Prorate \$125	January 2022	\$ -	11 months	February-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	February 2022	\$ -	10 months	March-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	March 2022	\$ -	9 months	April-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	April 2022	\$ -	8 months	May-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	May 2022	\$ -	7 months	June-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	June 2022	\$ -	6 months	July-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	July 2022	\$ -	5 months	August-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	August 2022	\$ 41.67	4 months	September-22 to December-22	→ then will be shown on your tax bill in 2023 forward
	September 2022	\$ 31.25	3 months	October-22 to December-22	→ then will be shown on your tax bill in 2023 forward
Prorate \$125 + Full \$128.13	October 2022	\$ 148.96	14 months	November-22 to December-23	→ missed the 2023 tax bill.... will be shown on your tax bill in 2024 forward
	November 2022	\$ 138.54	13 months	December-22 to December-23	→ missed the 2023 tax bill.... will be shown on your tax bill in 2024 forward
	December 2022	\$ 128.13	12 months	January-23 to December-23	→ missed the 2023 tax bill.... will be shown on your tax bill in 2024 forward
Prorate \$128.13	January 2023	\$ 117.45	11 months	February-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	February 2023	\$ 106.77	10 months	March-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	March 2023	\$ 96.09	9 months	April-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	April 2023	\$ 85.42	8 months	May-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	May 2023	\$ 74.74	7 months	June-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	June 2023	\$ 64.06	6 months	July-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	July 2023	\$ 53.39	5 months	August-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	August 2023	\$ 42.71	4 months	September-23 to December-23	→ then will be shown on your tax bill in 2024 forward
	September 2023	\$ 32.03	3 months	October-23 to December-23	→ then will be shown on your tax bill in 2024 forward
Prorate \$128.13 + Full \$134.53	October 2023	\$ 155.89	14 months	November-23 to December-24	→ missed the 2024 tax bill.... will be shown on your tax bill in 2025 forward
	November 2023	\$ 145.21	13 months	December-23 to December-24	→ missed the 2024 tax bill.... will be shown on your tax bill in 2025 forward
	December 2023	\$ 134.53	12 months	January-24 to December-24	→ missed the 2024 tax bill.... will be shown on your tax bill in 2025 forward

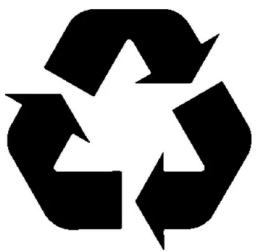
Waste Mgmt – Additional Totes & Bag Stickers

Additional Totes Added (QTY)

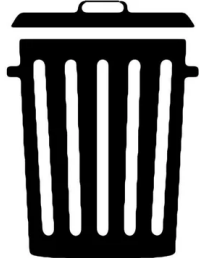
Had roughly 50 residents request additional totes so far



RECYCLE

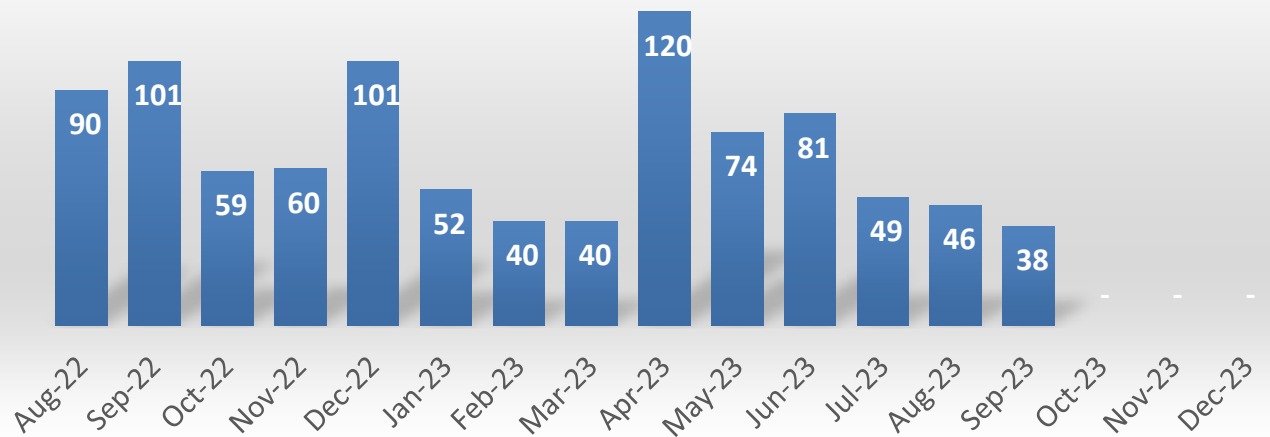


TRASH



Bag Stickers (QTY Sold)

Sold almost \$1,000 stickers since Aug 2022



Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

Financial Aspects of the Contract Renewal:

Garbage Collection Cost

\$232.80 per house effective 7/1/22 (\$19.40/month) – Reduction in cost due to automation
\$244.44 per house effective 7/1/23 (\$20.37/month) – 5% increase per contract
\$256.66 per house effective 7/1/24 (\$21.39/month) – 5% increase per contract

At-Your-Door Cost

\$26.64 per house effective 7/1/22 (\$2.22/month) – 2.77% increase at contract renewal
\$27.97 per house effective 7/1/23 (\$2.33/month) – 5% increase per contract
\$29.37 per house effective 7/1/24 (\$2.45/month) – 5% increase per contract

Recycling Cost

Based on Blended Value Calculation (example on next slide) – Could be good or bad
Processing Fee is \$95/ton
Residue Fee is \$240/ton
Excess Contamination Fee is \$275/ton

Diesel Fuel Cost Adjustment

Each July will have an adjustment based on the average fuel price over the 12 months prior
Baseline fuel price of \$4.85/gallon
Ex. If fuel price goes to an average of \$4.35/gallon from 7/1/22 – 6/30/23
Town will receive a \$0.50 credit per gallon
In a month where 308 gallons is used, the town would be credited \$154.
If the price goes up, the opposite happens, and the town would be charged more

Rates change mid-year

5% increase in contract in July 2024
Town needs to budget for 6 months at current rate and 6 months at the anticipated new rate

Waste Mgmt – Contract Renewal

(July 2022 – June 2028)

Recycling Cost - “Blended Value” Calculation Example:

Blended value netted the Town a rebate for 13 months & low costs for 6 months. Now, since the market changed, the Town is seeing astronomical recycling costs

Revenue Share Calculation - Single Stream				
Commodity	Index *	Current Composition %	Market Value/Ton	Values
OCC (Cardboard)	PPW OCC #11	18.52%	\$ 145.00	\$ 26.86
Mixed Paper (All other paper)	PPW #54 Mixed Paper	48.68%	\$ 75.00	\$ 36.51
Aluminum Beverage Cans	SMP for Aluminum Cans (Loose, cents/lb. dropped off @ RC)	0.24%	\$1,740.00	\$ 4.18
Steel/Tin Cans	SMP for Steel Cans (Sorted, baled, \$/ton and picked up)	2.37%	\$ 320.00	\$ 7.59
PET (Plastic #1)	SMP for PET (baled, cents/lb. picked up)	3.70%	\$ 600.00	\$ 22.23
Natural HDPE (Plastic #2)	SMP for Natural HDPE (baled, cents/lb. picked up)	0.61%	\$1,160.00	\$ 7.08
Colored HDPE (Plastic #2)	SMP for Colored HDPE (baled, cents/lb. picked up)	1.31%	\$ 640.00	\$ 8.39
PP Plastics #5	Plastics PP post consumer (baled cents/lb, picked up)	0.34%	\$ 460.00	\$ 1.57
Glass	Actual Value	17.22%	\$ (29.71)	\$ (5.12)
Residue	Residue Fee	7.00%	\$ (240.00)	\$ (16.80)
	Total/Blended Value	100.00%		\$ 92.49
	MRF Processing Fee (Annual adjustment)			\$ 95.00
	50% share above Fees			\$ (2.51)

*Blended Value is Calculated Monthly.
 *PPI means the higher of the prices issues by RISI Pulp & Paper Index for the New England Region, Domestic Price, 1st issue of the month retroactive to the first of the month.
 *SMP means the higher of the price published at www.SecondaryMaterialsPricing.com for the New York Region, first dated price each month, retroactive to the first of the month.
 *Actual Value means the average price paid to or charged to the processing facility during the month of delivery, less any freight or other charges paid to third parties.
 *Residue Audits will be conducted periodically. If residue exceeds the 7% threshold, excess residue tonnage will be charged at a rate of \$275.00 per ton.
 *When blended value is above the processing fee, Town gets 50% of the difference. When blended value is below the processing fee, Town pays processing fee minus the blended value.

Waste Mgmt – Contract Renewal – Tax Rate Calculation

Refuse/Garbage Fund → **\$30/unit Increase** from **\$268 to \$298** → Contract cost increased 5% for curb service & At-Your-Door Collection. Further, 2023 recycling costs are more than budgeted, using down extra fund balance, which was already below the Town’s fund balance expected minimum amount.

Tax Rate Calculation (Whole Town = 3144 units)

- **Garbage Cost** \$788,234 (6 months at \$64,084 + 6 months at \$67,288)
- **At-Your-Door** \$90,200 (6 months at \$7,333 + 6 months at \$7,700)
- **Recycling** \$40,000 (Variable – monthly average is \$3,300)
- **Fuel surcharge / Fund Balance Policy**—planned \$15,720
- Total Estimated Amount Needed = \$934,154

Household Cost = \$298 → \$30 increase from 2023’s cost of \$268

- **Garbage** \$ 251 (6 months at \$19.40 + 6 months at \$20.37 = \$239)
- **At-Your-Door** \$ 29 (6 months at \$2.22 + 6 months at \$2.33 = \$27)
- **Recycling** \$ 13
- **Account Leeway*** \$ 5

*Account Leeway – recycling cost varies per month / diesel surcharge is unpredictable / Town’s Fund Balance policy requires the Town to keep 20% of budgeted appropriations in Fund Balance to get through the timeframe between year end and March tax collection

14%

Town of Boston, NY – Water Districts

14% of your Town Tax Covers:

- Water District Costs through ECWA
- Debt payments on construction and repairs (varies by district)

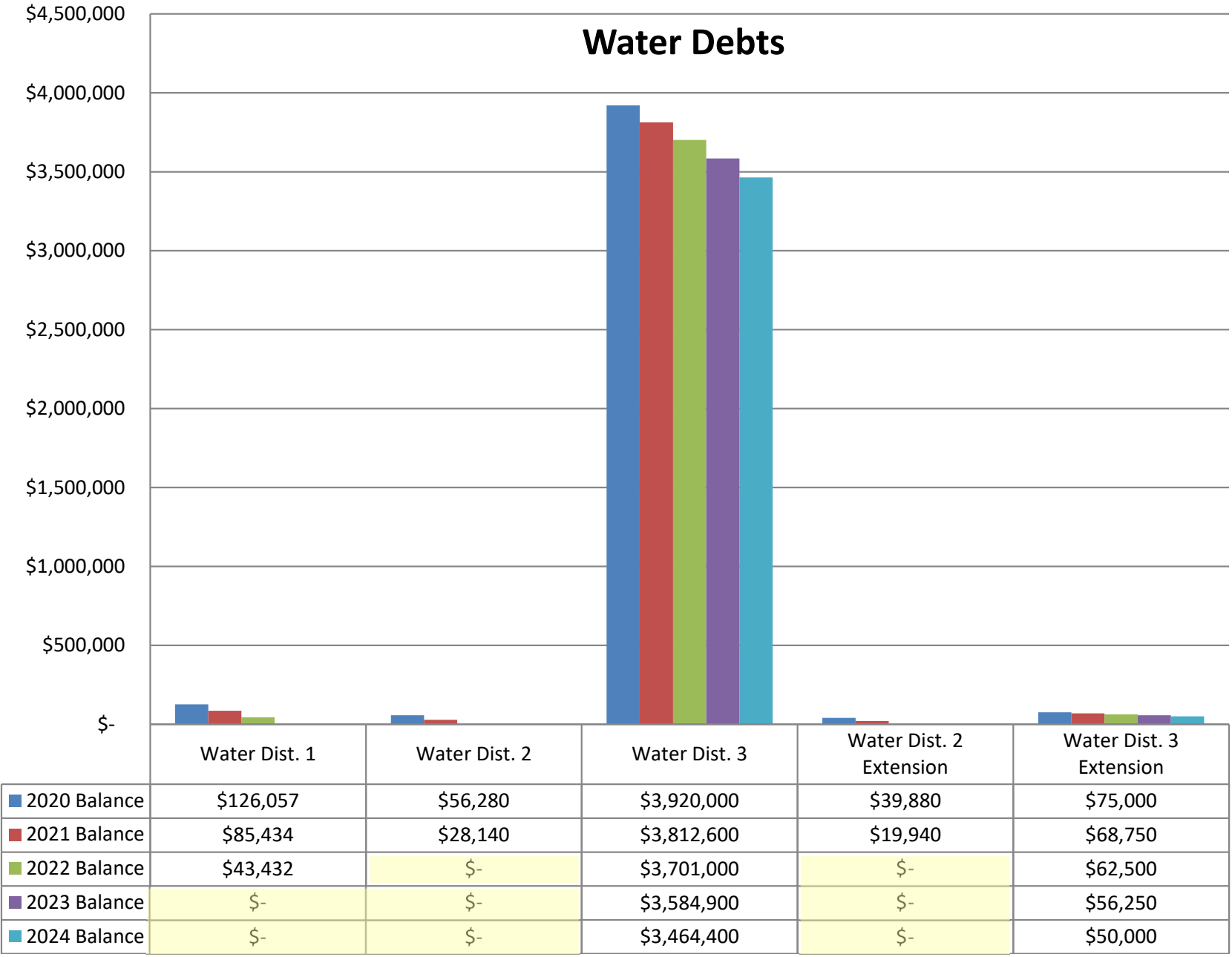
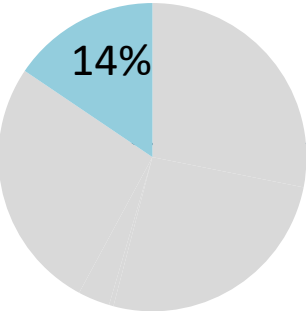


Planned repairs/upgrades (Projects started – construction started September 2022)

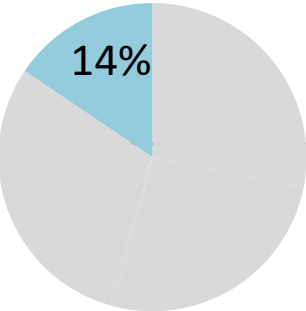
- District 1 – Repairs to Crestwood Tank, pump station improvements, & water line replacements
- District 2 – Repairs to Rice Hill Tank & water line replacements
- District 3 – Repairs to Wohlhueter Tank



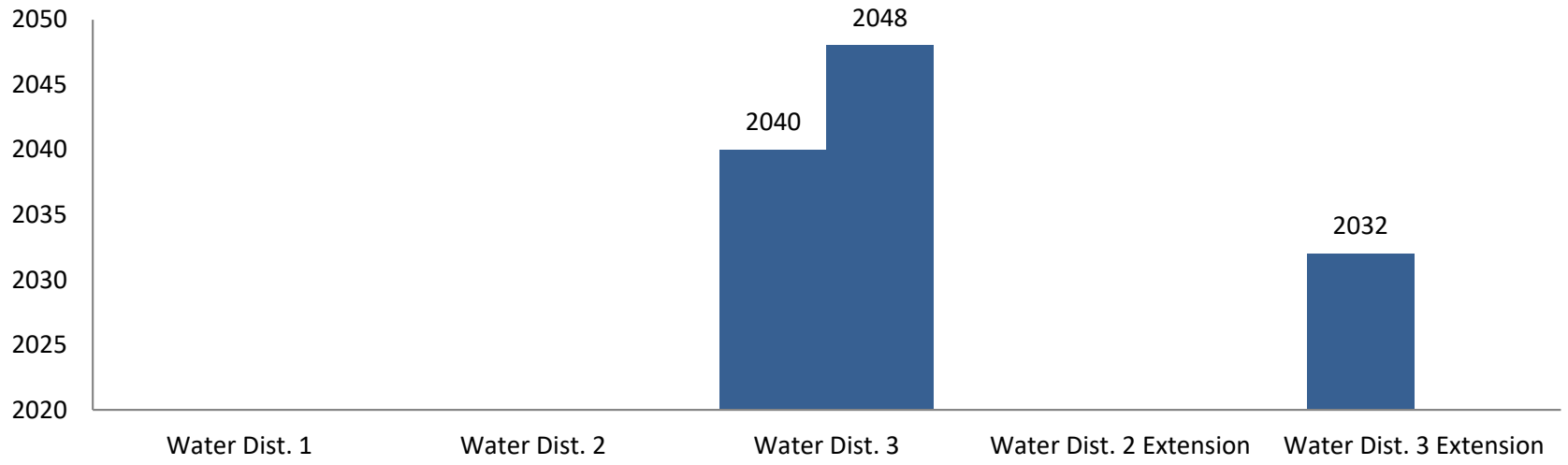
Town of Boston, NY – Prior Water Bonds



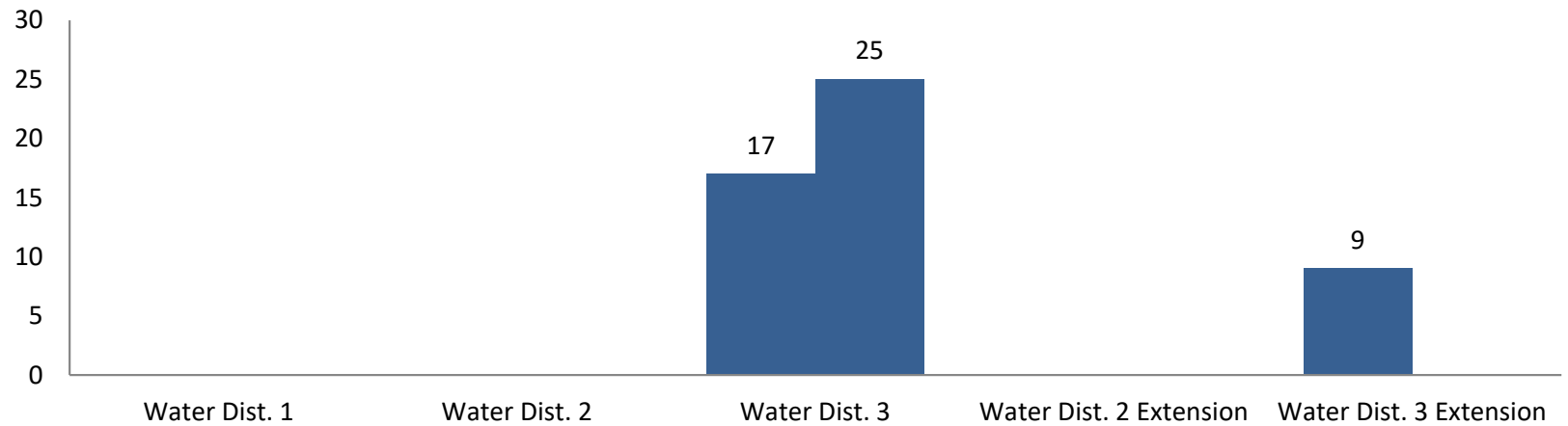
Town of Boston, NY – Prior Water Bonds



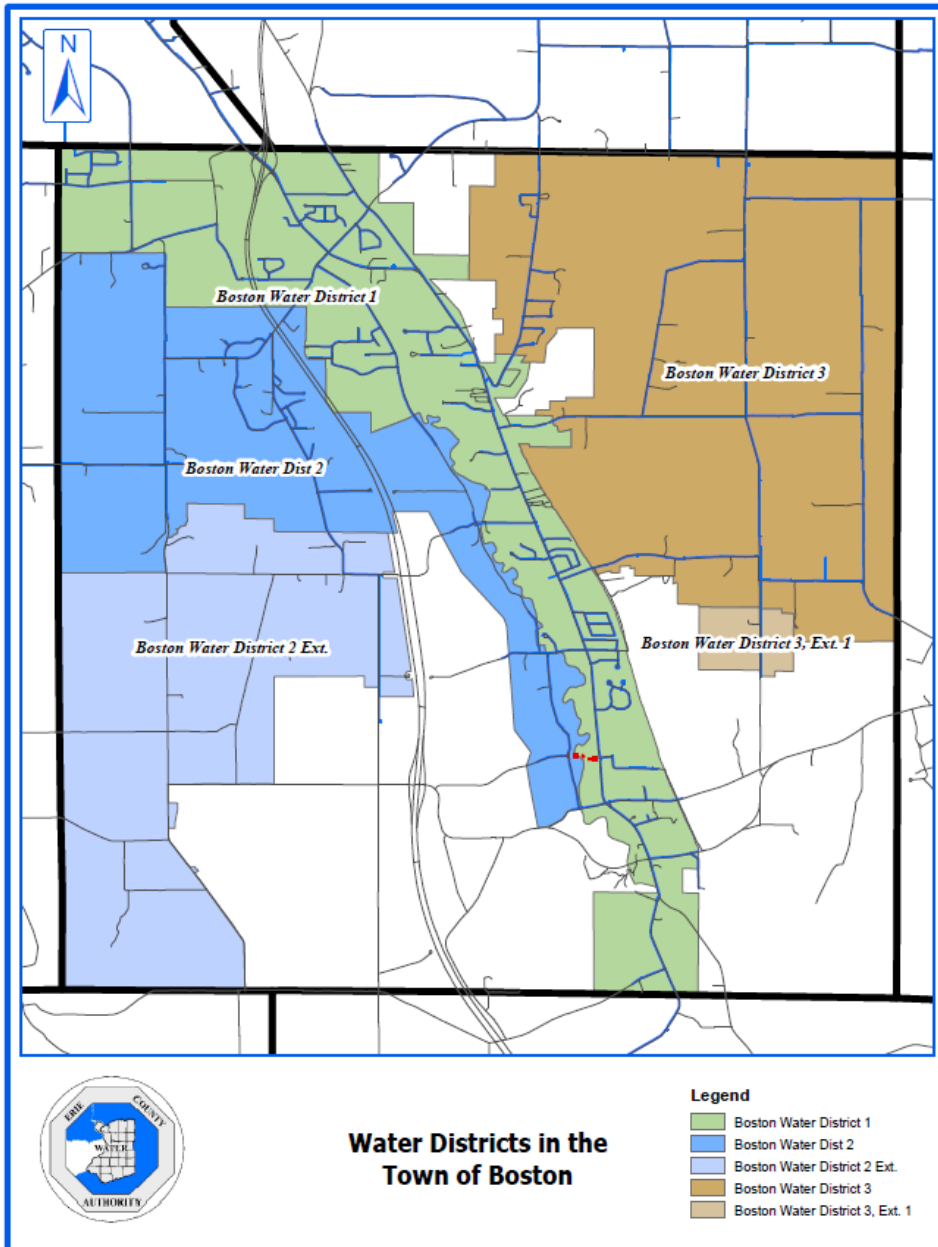
Year Paid Off



Years till Payoff



Total Length of Water Lines



District Name	Length (Ft.)	Length (Mi.)
Boston Water District 1	160,180.43	30.34
Boston Water District 2	61,444.38	11.64
Boston Water District 2 Ext.	8,895.31	1.68
Boston Water District 3	87,352.82	16.54
Boston Water District 3, Ext. 1	2,532.14	0.48
	320,405.07	60.68

Source: Erie County Water Authority
- GIS Mapping System



Town of Boston, New York

Ongoing Projects

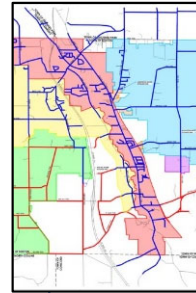
October 11, 2023

Ongoing Project Summary



Watermain replacement

- 1450 feet ductile iron water main along Boston State between Meadow & Ripple
- CDBG & ARPA funding
- 98% complete



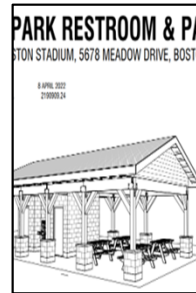
Water Consolidation Study

- Study started in 2021
- Public presentation of options held May 2023



Water Tank Repairs

- Wohleuter Tank, Rice Hill & Crestwood tanks— all mostly done, just waiting on ECWA to bill
- Town issued a Bond Anticipation Note (BAN) for \$1,013,790 on 10/6/22 & renewed it on 10/5/23



North Boston Park Shelter

- Shelter tear-down and replacement
- ARPA funding & CDBG Funding
- 95% complete



Waterline Replacements

- 3 Phase waterline replacement in District 1 & District 2 based on ECWA break history
- Engineering estimates started at \$10.8 million – in May 2023 they were at \$15.6 million
- **Phase 1** in Engineering – hoping to be ready to bid in Winter. Engineering estimates originally slated \$3.8 million for this part. The phase 1 engineering estimate has since risen to \$5 million. Phase 1 covers 10,770 linear foot in the north end of Boston
- **Phase 2 & 3** will include repairs to waterline & a pump station in District 1 and District 2 in the geographical middle & south end of town



Comprehensive Plan Update

- Awarded Consultant 5/29/23 to CPL
- Steering committee was formed, surveys have been distributed, and first public meeting has been held



EV Charging

- NYSERDA Grant received for \$5,000
- In discussion over the NYSEG Make-Ready Program
- Currently looking at options



WATER MAIN REPLACEMENT

Received \$150,000 CDBG grant / ARPA Funds To Cover the Remainder



January 5, 2021

Source of Funding:
HUD Administered by Erie County
Amount of Funding: \$150,000
Type of Funding: Grant

Honorable Jason A. Keding
Supervisor, Town of Boston
8500 Boston State Road
Boston, NY 14025

Dear Supervisor Keding:

I am pleased to inform you that the following project submitted by the Town of Boston for funding assistance through the Erie County Consortium Community Development Block Grant Program has been approved for the noted dollar amount.

Water Main Meadow/Ripple Drives Replacement \$150,000

The project is included in our 2021 draft Annual Action Plan scheduled for a 30-day public review period beginning January 8, 2021.

Congratulations on a fine application. The Consortium's Project Selection Committee received twenty-nine (29) proposals. Unfortunately, the available funds limited the number of approved applications to thirteen (13). This reflects the very competitive nature and great interest in the Block Grant Program throughout the County.

Once again, congratulations and please contact Erie County Department of Environment and Planning Principal Contract Monitor Paul D'Orlando at 858-2194 should you have any questions.

Very truly yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:PJD/mw
Cc: Paul J. D'Orlando

2021 CD Project Approval Letters

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2022-13

AWARDING CONSTRUCTION BID FOR 12-INCH WATERMAIN REPLACEMENT – BOSTON STATE ROAD BETWEEN MEADOW AND RIPPLE

WHEREAS, the Town of Boston has been awarded a CDBG Block Grant in the amount of \$150,000 to assist with the cost of replacing a section of 12-inch watermain between Meadow and Ripple; and

WHEREAS, Town Engineer CPL prepared design and bidding documents for the project, and a total of six bids were received; and

WHEREAS, after correcting the omission of a bid item, the low bid for the project was from New Frontier Excavating and Paving, Inc., in the amount of \$430,252.55; and

WHEREAS, CPL recommends the award of a contract to New Frontier for the watermain replacement work;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with New Frontier Excavating and Paving, Inc., for replacement of a section of 12-inch watermain on Boston State Road between Meadow and Ripple, for an amount not to exceed that firm's corrected bid amount of \$430,252.55.

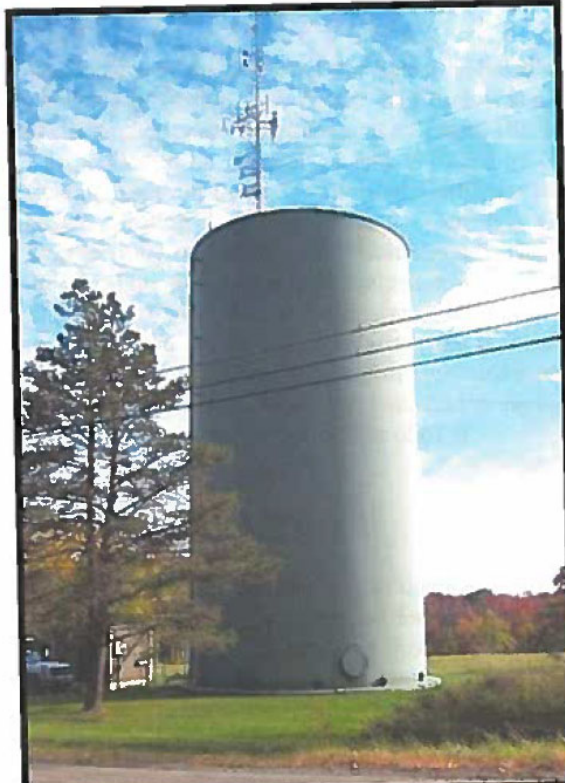
On March 2, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[]	[]	[]	[X]
Supervisor Keding	[X]	[]	[]	[]

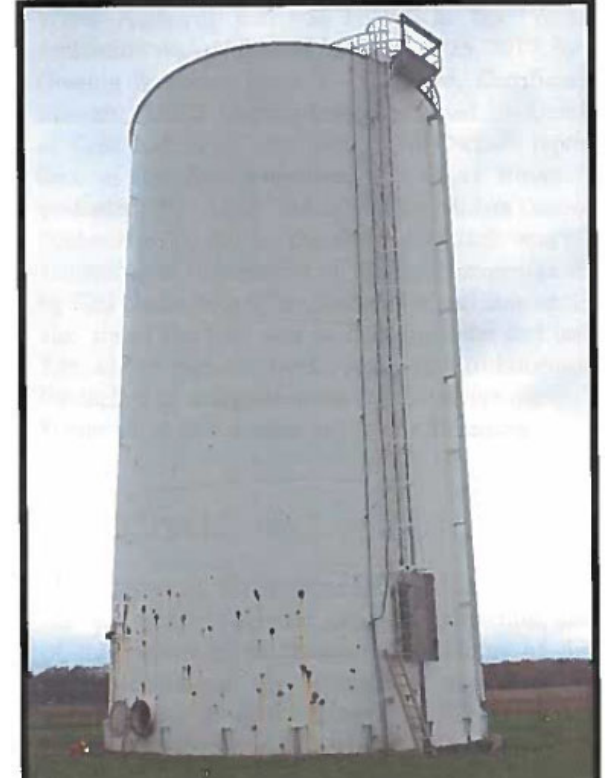
Final come back work completed in September 2023 – waiting on final bill to close this out



Water District 1 – Crestwood Tank



Water District 2 – Rice Hill Tank



Water District 3 – Wohlhueter Tank

WATER TANK REPAIRS

Water District 1 – Crestwood Tank



54. Voids in material along shell-to-floor connection.



33. Spalling and cracking in roof.



58. Corrosion on piping in sump.

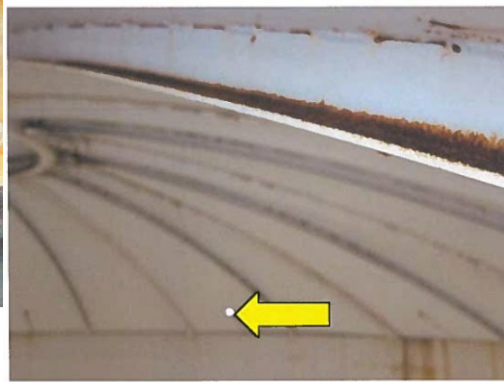


43. Concrete encasing overflow inlet.

Water District 2 – Rice Hill Tank



15. Corrosion and metal loss in shell manhole neck.



40. Corrosion along roof stiffener. Note daylight at coupling opening.



38. Corrosion on roof stiffeners.



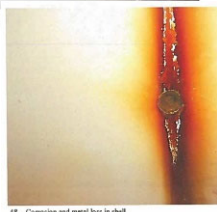
39. Corrosion and metal loss along roof stiffeners and around roof vent opening.



22. PVC pipe bolted to ladder safety cage.



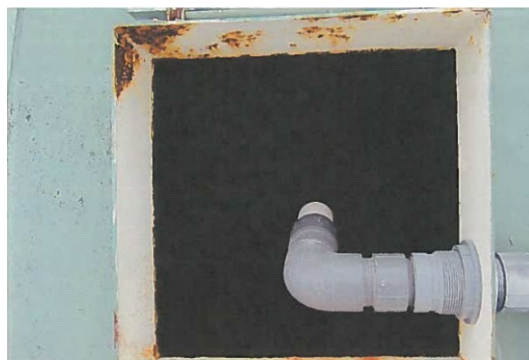
44. Overflow pipe no longer attached to shell.



48. Corrosion and metal loss in shell.



52. Metal loss in floor.



29. Piping extending into roof manhole.

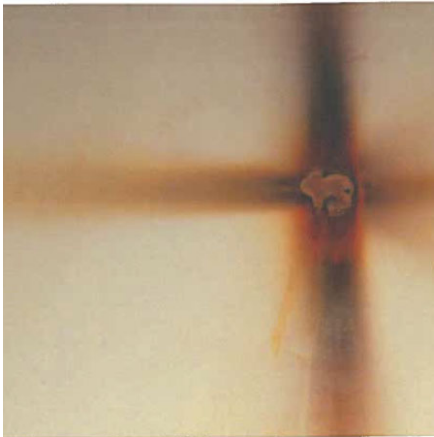


42. Roof and rust staining on upper shell.



28. Corrosion on roof manhole.

Water District 3 – Wohlhueter Tank



Corrosion on interior shell.



Corrosion along interior shell weld seam.



Corrosion on interior shell.



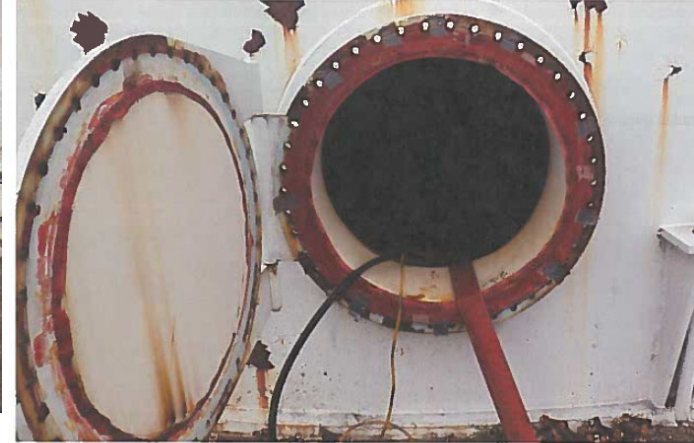
56. Corrosion on interior shell.



13. Tank foundation.



14. Peeled sealant along grout and bottom plate.



21. Shell manhole.



5. Pipe attached to hinged roof manhole cover.



Roof safety railing, platform, stairs, and pipe attached to hinged roof manhole cover.

Water Tank Repairs - \$1,825,000 Bond Resolution - Dated 6/16/2021

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2021-36

AUTHORIZING COOPERATIVE AGREEMENT WITH ECWA FOR WATER TANK REFURBISHMENT

WHEREAS, the Town of Boston (“Town”) and Erie County Water Authority (“ECWA”) are parties to a Lease Management Agreement pursuant to which ECWA manages the Town’s water distribution system and sales and distribution of water to customers in Town water districts; and

WHEREAS, the system managed by ECWA includes the Crestwood, Rice Hill, and Wohlhueter water storage tanks, which because of the impacts of time and wear and tear now require refurbishment; and

WHEREAS, ECWA has proposed entering into a cooperative agreement with the Town dated July 8, 2021 to coordinate and facilitate the refurbishment of the aforementioned water storage tanks as part of a larger project, with ECWA to handle design, bidding, awarding, and construction inspection for the project; and

WHEREAS, the proposed cooperative agreement provides that the Town will pay to ECWA the cost attributable to the refurbishment for the Crestwood, Rice Hill, and Wohlhueter water tanks upon completion of the construction project, provided the cost of the work attributable to the tanks is equal to or less than the following sums:

Tank	Maximum Cost
Crestwood	\$375,000
Rice Hill	\$635,000
Wohlhueter	\$815,000;

* CONTINUED ON NEXT PAGE *

		Maximum Cost
District 1	Crestwood	\$ 375,000
District 2	Rice Hill	\$ 635,000
District 3	Wohlhueter	\$ 815,000
		<u>\$ 1,825,000</u>
Period of probable usefulness is 40 years		

TOWN OF BOSTON – RESOLUTION NO. 2021-35

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK,
ADOPTED JUNE 16, 2021, APPROPRIATING \$1,825,000 FOR
THE COST OF AN INCREASE AND IMPROVEMENT OF
FACILITIES OF WATER DISTRICT NOS. 1, 2 AND 3, AND
AUTHORIZING THE ISSUANCE OF BONDS OF SAID TOWN IN
THE PRINCIPAL AMOUNT OF \$1,825,000 TO FINANCE SAID
APPROPRIATION

\$1,825,000 Bond Resolution - Dated June 16, 2021

NOTICE

The resolution, a summary of which is published herewith, has been adopted on the 16th day of June, 2021. The validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the Town of Boston, in the County of Erie, New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of the notice, or such obligations were authorized in violation of the provisions of the constitution.

SANDRA QUINLAN
Town Clerk

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK,
ADOPTED JUNE 16, 2021, APPROPRIATING \$1,825,000 FOR THE COST
OF AN INCREASE AND IMPROVEMENT OF FACILITIES OF WATER
DISTRICT NOS. 1, 2 AND 3, AND AUTHORIZING THE ISSUANCE OF
BONDS OF SAID TOWN IN THE PRINCIPAL AMOUNT OF \$1,825,000 TO
FINANCE SAID APPROPRIATION

The specific objects or purposes for which the bonds are authorized is the increase and improvement of facilities of the Districts in accordance with a lease agreement between the Erie County Water Authority (“ECWA”) and the Town, consisting of improvements to (i) the Wohlhueter Water Tank located within Water District No. 3 and covering and serving Water District 3, at the estimated maximum cost of \$815,000; (ii) Crestwood Water Tank located in Water District No. 3 and servicing Water District #1, at the estimated maximum cost of \$375,000; and (iii) Rice Hill Water Tank located just outside of Water District 2 Extension and servicing Water District 2 Extension and Water District #2, at the estimated maximum cost of \$635,000 as more particularly described in the Map, Plan and Report for the Town of Boston Wohlhueter, Crestwood and Rice Hill Tank Improvements dated May 2021 and prepared by CPL Engineers.

The maximum amount of obligations authorized to be issued is \$1,825,000

The period of probable usefulness is forty (40) years.

A complete copy of the bond resolution summarized above and the above-referenced map, plan and report shall be available for public inspection during normal business hours at the office of the Town Clerk, Town of Boston, 8500 Boston State Road, Boston, New York 14025

Bid Results

TANK TOTALS - BASE BID AND ALTERNATES	Rebid - 5/03/22		Engineer's Estimate	Original Low Bid - 2/08/22	Cooperative Agreement Projected Costs
	Amstar of WNY, Inc.	MGM Insulation			
TOTAL	\$ 1,013,790	\$ 1,169,000	\$ 1,178,870	\$ 1,093,350	\$ 1,825,000
WOHLHUETER	\$ 481,600	\$ 582,000	\$ 652,810	\$ 529,100	\$ 815,000
RICE HILL	\$ 297,910	\$ 333,000	\$ 343,890	\$ 303,250	\$ 635,000
CRESTWOOD	\$ 234,280	\$ 254,000	\$ 182,170	\$ 261,000	\$ 375,000

The rebid costs are lower than the original bid costs we received in February.

SCHEDULE OF COMPLETION		
General Area of Work	Activity Associated with Milestone or Completion Requirements	Contract Time
Wohlhueter Tank	Wohlhueter Milestone	September 6, 2022 to November 11, 2022
Rice Hill Tank	Rice Hill Milestone	April 3, 2023 to May 26, 2023
Crestwood Tank	Crestwood Milestone	April 3, 2023 to May 26, 2023

Bond Anticipation Note (BAN) Issuance – **NEW** Water Debt

TOWN BOSTON, NEW YORK
\$1,013,790 BOND ANTICIPATION NOTES, 2022
SALE RESULTS



AMOUNT: \$1,013,790
ISSUE DATE: 06-Oct-22
DUE DATE: 06-Oct-23
OF DAYS: 360
Bond Year Dollars: \$1,013,790.00

Bond Counsel: Harris Beach PLLC
Fin. Advisor: Capital Markets Advisors, LLC

<u>BIDDERS:</u>	<u>AMOUNT</u>	<u>COUPON</u>	<u>PREMIUM</u>	<u>NIC</u>
Bank of Greene County	\$1,013,790	3.870%	0.00	3.8700%
Roosevelt & Cross	\$1,013,790	4.250%	314.00	4.2190%
Evans Bank	\$1,013,790	4.360%	0.00	4.3600%
Oppenheimer & Co.	\$1,013,790	4.750%	1,348.34	4.6170%

<u>PURCHASER:</u>	<u>AMOUNT</u>	<u>COUPON</u>	<u>PREMIUM</u>	<u>NIC</u>
Bank of Greene County	\$1,013,790	3.870%	0.00	3.8700%

NET INTEREST CALCULATION:

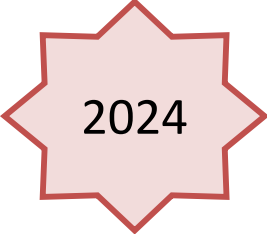
Total Interest Due at Maturity	\$39,233.67
Less: Premium received	<u>0.00</u>
Net Interest Cost	<u>\$39,233.67</u>
 Net Interest Rate	 <u>3.8700%</u>

BAN for Water Tank Repairs sold effective 10/6/22 at a 3.87% interest rate

Interest of \$39,233.67 due 10/6/23 and is split across all water funds

Bond Anticipation Note (BAN) Renewal – **NEW** Water Debt

**TOWN BOSTON, NEW YORK
\$1,013,790 BOND ANTICIPATION NOTES, 2023
SALE RESULTS**



AMOUNT:	\$1,013,790	Bond Counsel:	Harris Beach PLLC
ISSUE DATE:	05-Oct-23	Fin. Advisor:	Capital Markets Advisors, LLC
DUE DATE:	04-Oct-24	Moody's Rating:	None
# OF DAYS:	359		
Bond Year Dollars:	\$1,010,973.92		

<u>BIDDERS:</u>	<u>AMOUNT</u>	<u>COUPON</u>	<u>PREMIUM</u>	<u>NIC</u>
Oppenheimer	\$1,013,790	4.500%	2,706.00	4.2323%
Roosevelt & Cross	\$1,013,790	5.000%	3,011.00	4.7022%

<u>PURCHASER:</u>	<u>AMOUNT</u>	<u>COUPON</u>	<u>PREMIUM</u>	<u>NIC</u>
Oppenheimer	\$1,013,790	4.500%	2,706.00	4.2323%

NET INTEREST CALCULATION:

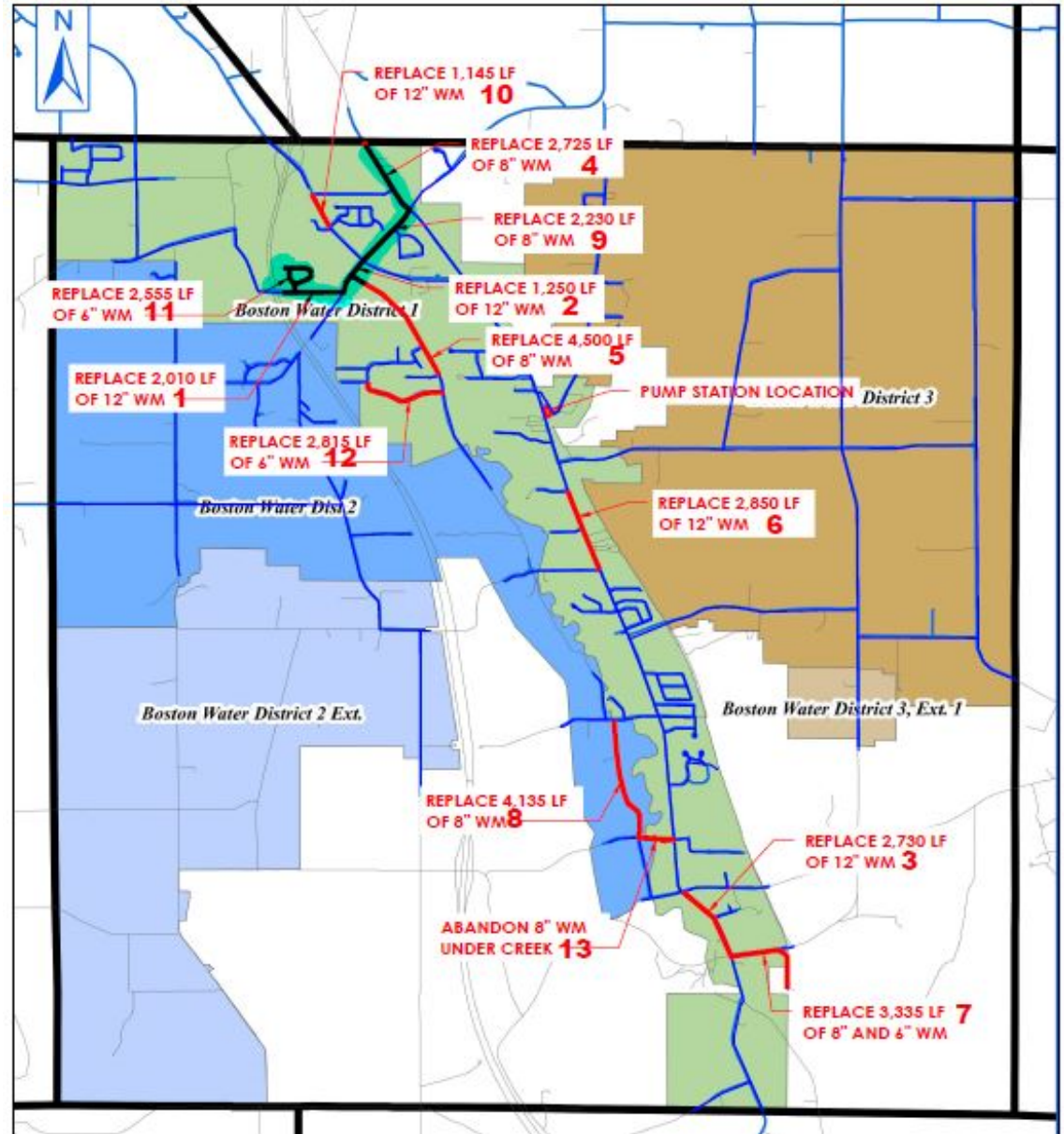
Total Interest Due at Maturity	\$45,493.83
Less: Premium received	<u>2,706.00</u>
Net Interest Cost	<u>\$42,787.83</u>
Net Interest Rate	<u>4.2323%</u>

BAN Renewal for Water Tank Repairs sold effective 10/5/23 at a 4.5% interest rate with a premium bringing the net interest rate down to 4.2323%

Interest of \$42,787.83 is due 10/4/24 and is split across all water funds

Will also owe 1st principal payment on the BAN in 2024 in the amount of \$26,790.

WATER LINE REPAIRS



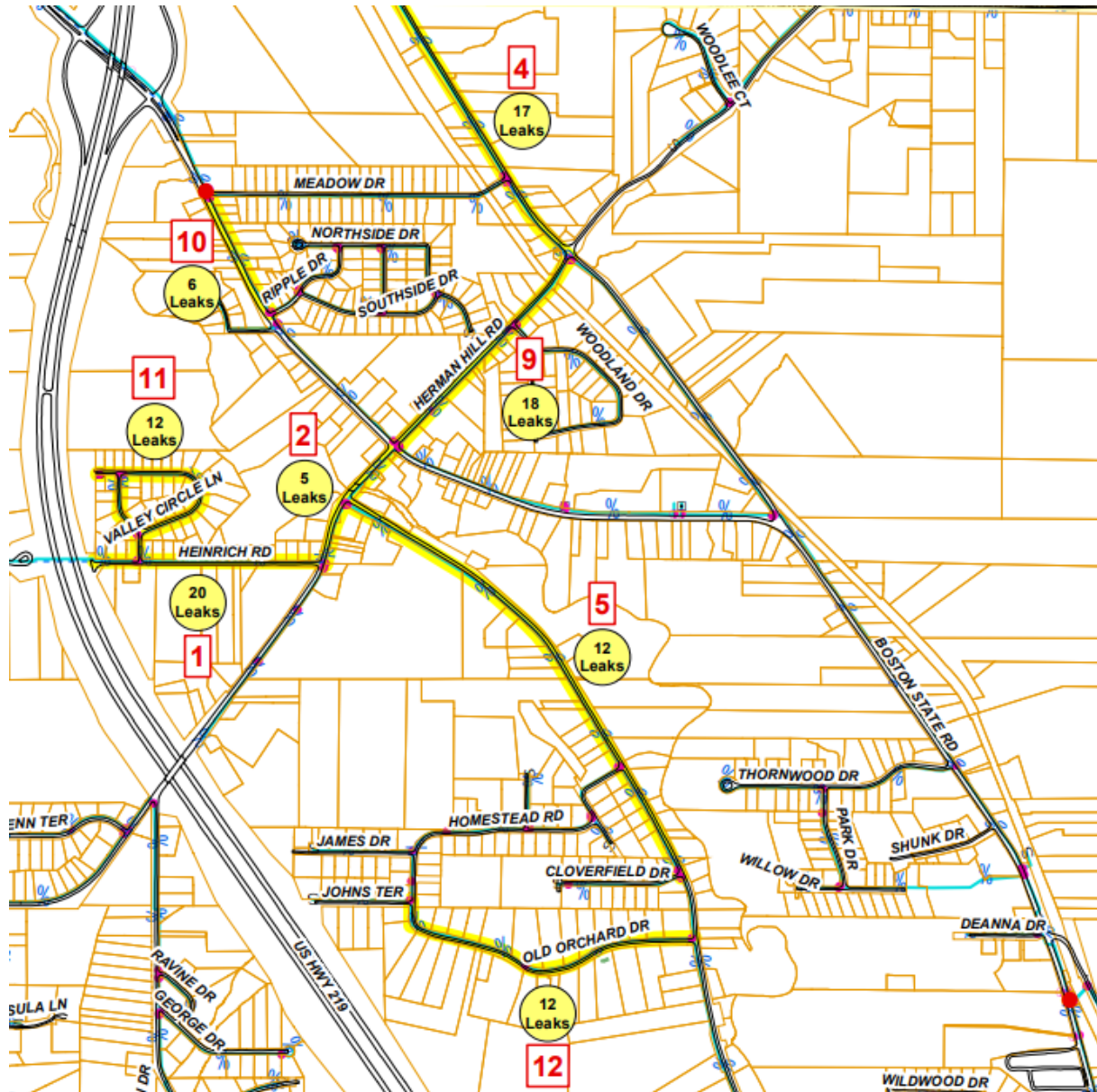
Water Line Repairs Needed

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2022/2023

	Priority	Location	Recommendation	Initial Year of Recommendation
H I G H M E D I U M L O W	1.	<u>Heinrich Road</u> From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019
	2.	<u>Zimmerman Rd.</u> Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012
	3.	<u>Boston State Road</u> Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020
	4.	<u>South Abbott Road</u> Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013
	5.	<u>Back Creek Road</u> Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main	2020
	6.	<u>Boston State Road</u> Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main	2016
	7.	<u>Boston Colden Road & Lango Road</u>	Replace 3,335 LF of 8" & 6" main	2016
	8.	<u>Back Creek Road</u> Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020
	9.	<u>Herman Hill Road</u> Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main	2008
	10.	<u>Boston State Road</u> Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016
	11.	<u>Valley Circle Lane</u>	Replace 2,555 LF of 6" main	2019
	12.	<u>Old Orchard Drive</u> Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020
	13.	<u>Eighteen Mile Creek Crossing</u> From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008

Water Line Repairs Needed

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN
FOR TOWN WATER DISTRICTS
FOR 2022/2023



Water Main Breaks

Average of 6 water main breaks in District 1 a year

Priority	Location	Number of Breaks/Leaks
1	Heinrich Road (Rte. 219 to Zimmerman Rd)	20
2	Zimmerman Road (Heinrich Rd to Boston State Rd)	5
3	Boston State Road (Boston Cross Rd to Boston Colden Rd)	12
4	South Abbott Road (Herman Hill Rd to Orchard Park Town Line)	17
5	Back Creek Road (Zimmerman Dr to Cloverfield Dr)	12
6	Boston State Road (Lu Don Dr to Patchin Rd)	5
7	Boston Colden Rd & Lango Rd	21
8	Back Creek Road (Hillcroft Rd to Rice Rd)	8
9	Herman Hill Road (Boston State Rd to South Abbott Rd)	18
10	Boston State Road (Meadow Dr to Ripple Dr)	6
11	Valley Circle Lane	12
12	Old Orchard Drive (Back Creek Rd to Johns Terrace)	12

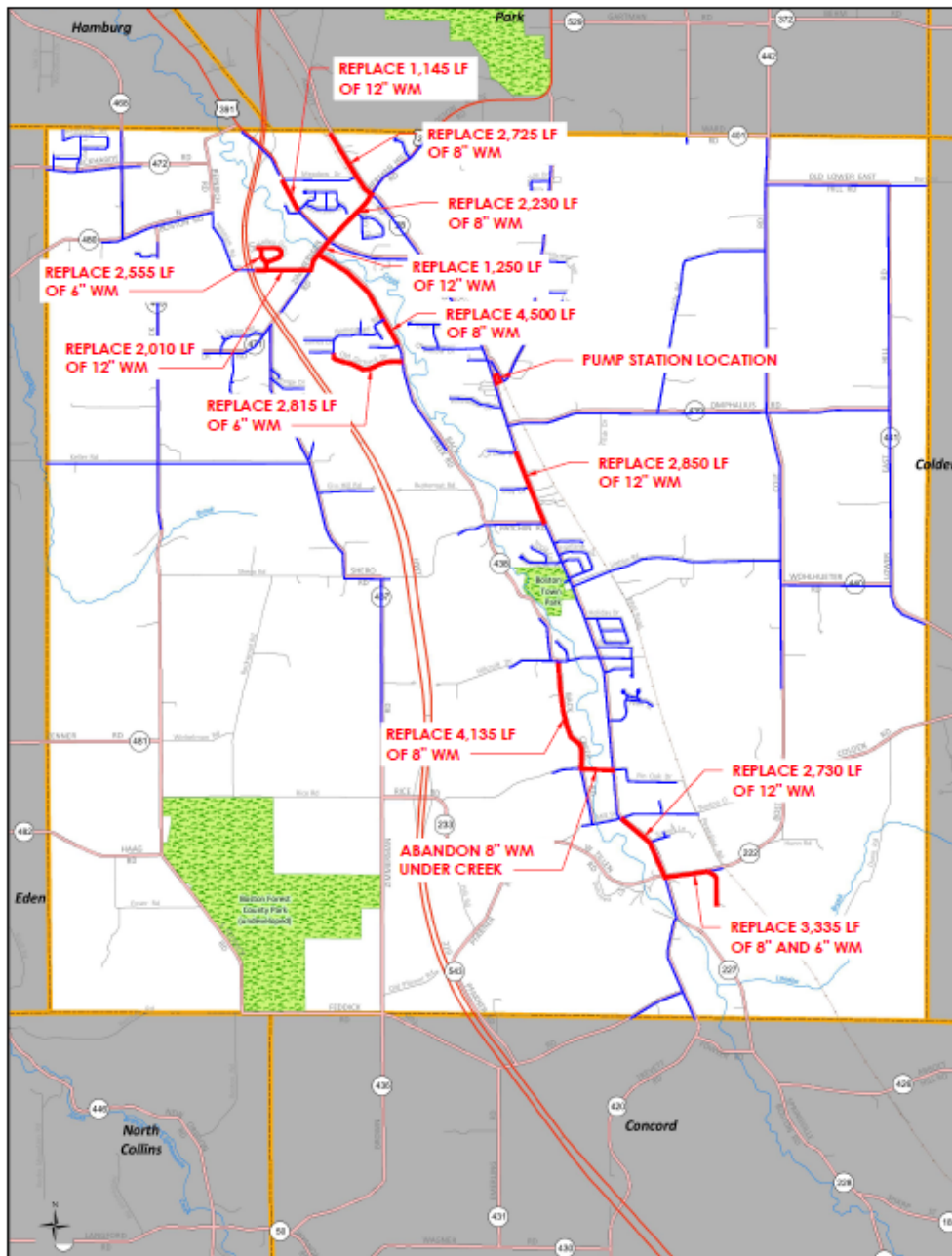
TOWN OF BOSTON
Water District 1 - Debt Service Summary
8/17/2020



DESCRIPTION	ESTIMATED TOTAL
Alternate 2 - Water Main Replacements	\$ 10,235,281.88
Alternate 3 - Pump Station Improvements	\$ 402,772.50

Alternate 2 and 3 Total Capital Cost = \$ **10,638,054.38**

Estimated Debt Services (3.0% for 30 Years)=	\$ 542,746.00
Number of EDUs=	1875
Estimated Debt Service/Unit/Year=	\$ 289.46
Estimated Annual Water Cost=	\$ 300.00
Existing Annual Debt=	\$ 22.05
Total Estimated Unit Cost=	\$ 611.51



— LOCATION OF EXISTING WATERLINE — LOCATION OF WATERLINE REPLACEMENT

FIGURE #2

**Original Cost Estimate
in August 2020 was
\$10.6 million**

TOWN OF BOSTON
Water District 1 - Watermain Replacement Projects
8/17/2020



ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Mobilization (2% of Construction Costs)	LS	1	\$ 149,967.50	\$ 149,967.50
2	Replace Existing 6" Water Main, Valve and Appurtenances	LF	6,770	\$ 200.00	\$ 1,354,000.00
3	Replace Existing 8" Water Main, Valve and Appurtenances	LF	15,525	\$ 225.00	\$ 3,493,125.00
4	Replace Existing 12" Water Main, Valve and Appurtenances	LF	9,985	\$ 250.00	\$ 2,496,250.00
5	Connection To Existing Water Main	EA	20	\$ 5,000.00	\$ 100,000.00
6	Abandon Existing 8" Water Main Under Eighteen Mile Creek	LS	1	\$ 50,000.00	\$ 50,000.00
7	Replace Existing Valve 1G	LS	1	\$ 5,000.00	\$ 5,000.00
8	Maintenance and Protection of Traffic (3%)	LS	1	\$ 224,951.25	\$ 224,951.25

Subtotal = \$ 7,873,293.75
 Contingency (10%) = \$ 787,329.38
 Legal, Engineering, Administration (20%) = \$ 1,574,658.75
Total Estimated Capital Cost= \$ 10,235,281.88

**Original Cost Estimate
 in August 2020:
 \$10.2 million waterlines
 +\$402,772 Pump
 Station = \$10.6 million**

TOWN OF BOSTON
Water District 1 - Pump Station Improvements
8/17/2020



ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Mobilization (2% of Construction Costs)	LS	1	\$ 6,075.00	\$ 6,075.00
2	Install New 75 HP Pumps	EA	2	\$ 100,000.00	\$ 200,000.00
3	Interior Piping Modifications	LS	1	\$ 30,000.00	\$ 30,000.00
4	Metal Roof Replacement	SF	750	\$ 25.00	\$ 18,750.00
5	Man Door Replacement	LS	1	\$ 5,000.00	\$ 5,000.00
6	Site Drainage Improvements	LS	1	\$ 50,000.00	\$ 50,000.00

Subtotal = \$ 309,825.00
 Contingency (10%) = \$ 30,982.50
 Legal, Engineering, Administration (20%) = \$ 61,965.00
Total Estimated Capital Cost= \$ 402,772.50

Cost estimates from CPL's Engineering Report

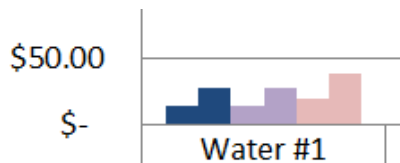
1. The estimated costs for the proposed project are detailed in Appendix C and summarized as follows:

Alternative 2 & 3: Water Main Replacement and Pump Station Improvements

Total Estimated Capital Cost:	\$10,638,054.38
Annual Debt Service (30 years at 3.0%):	\$542,746.00
Estimated Debt Service/Unit (1,875 units):	\$289.46
Existing WD #1 Debt Service/Unit (1,875 units):	\$22.05
Estimated Water Usage Costs:	\$300.00
Total Estimated Unit Cost:	\$611.51

At the \$10.6 million original cost estimate – this is what the new debt was estimated as per parcel per year for 30 years assuming a 3% interest rate

Project Cost Estimate	
Construction Costs	\$ 7,446,638
Engineering Fees	\$ 1,276,567
Other Expenses	\$ 851,044
Equipment Costs	\$ -0-
Land Acquisition	\$ -0-
Contingencies (10% used)	\$ 1,063,805
Subtotal Project Costs	\$ 10,638,054
Deduct other funding sources (HUD, RD, etc.)	\$ -0-
Add Est. Issuance Costs (Estimated issuance costs are approximately 3% of project costs)	\$ 319,142
Total Amount to Finance	\$ 10,957,196



	Water #1
2020 Low	\$14.35
2020 High	\$27.60
2021 Low	\$14.35
2021 High	\$27.60
2022 Low	\$20.09
2022 High	\$38.65

Currently Water District 1 pays about \$30/year on a house with assessed value of \$150,000 (slide #22)

VI. Potential Funding Sources

The following is a summary of various grant opportunities available for water infrastructure projects.

Water Infrastructure Improvement Act (WIIA)

The NYSEFC has allotted money to be provided as grants in order to assist municipalities in the improvement of their drinking water or wastewater infrastructure. The grants are awarded up to a maximum amount of \$3 million or 60% of the project costs for water quality improvements and are given directly to the approved applicant. The state allocated \$275 million for projects during the 2018-2019 state fiscal year.

All municipalities within New York State are eligible for a WIIA grant. The evaluation of projects to allocate funding will consider factors such as the water quality improvement, reduction in risk to public health, financial needs of the community, readiness to advance construction, and the level of demonstrated community support.

NYSEFC Drinking Water State Revolving Fund

The United States Environmental Protection Agency (EPA) allocates funds to New York State through the Environmental Facilities Corporation (NYSEFC) for the Drinking Water State Revolving Fund (DWSRF). The DWSRF allocates funds to all communities, giving no priority to any project based on the size of the community. The program provides financing for needed drinking water infrastructure improvements including work on water treatment plants, distribution systems, and tanks.

For a project to be eligible for funding under the DWSRF, the project must include construction or upgrading a water treatment plant or some part of the distribution network including water main and storage tanks. Funds are not provided for the maintenance or operation of facilities.

The DWSRF provides several different types of assistance including zero interest short term loans and low interest long term loans. Grants (in the form of principal forgiveness) and subsidized loans may be available for communities that can demonstrate financial hardship based on median household income (MHI).

The subsidized loans can have interest rates as low as 0% and are typically financed over a 30-year period. In order to be eligible for the loan, the project must serve residential populations and must be environmentally significant as determined by the commissioner of the New York State Department of Environmental Conservation (NYSDEC).

The Town of Boston should ensure that any project it undertakes meets the requirements of DWSRF. For example, the Town should ensure that the requirements for the Davis-Bacon Wage Rates and the Minority and Women in Business Enterprise/Equal Employment Opportunity (MWBE/EEO) requirements are met, even if financing for the project seems unlikely, in the event that funding becomes available in the immediate future.

USDA Rural Development

The USDA provides loans and grants to communities with no more than 10,000 people or to rural communities with no population limits. For the community to be eligible for these loans and/or grants it must:

- Be unable to commercially obtain a loan at reasonable rate/terms,
- Have the ability to repay the loan, and
- Maintain and operate the facilities; and the new facilities must be in compliance with all laws and standards.

The programs are administered on a national level by the Rural Utilities Service, a branch of the USDA, through state offices that distribute the funds to districts and municipalities. Funding is formulated based on rural population, poverty, and unemployment.

The program is implemented in order to provide rural communities with basic human amenities and to promote growth of these rural areas. The program allocates funds for installation, repair, maintenance, or expansion of current facilities.

Loan stipulations include the repayment of the loan within 40 years or by the end of the design life (the lesser of the two). Loans come directly from the USDA or are from commercial third-party lenders, in which case 90% is guaranteed by the USDA. The Town must own the facilities throughout the duration of the loan.

The USDA may award grants if the project is within a low to medium MHI range. Eligible projects must take place in a community where the population is not projected to decline below the designed project population. The grants are used to reduce costs to a reasonable level for the municipality and they can be used in conjunction with loans if the community is able to repay only part of the project cost.

The USDA also provides grants to fund nonprofit organizations that provide technical support and training to rural communities with regard to water and waste disposal. There are several organizations operating throughout the country with offices in each state.

- Applied for CDBG Grant (awarded \$100,000)
- 3rd Application for WIIA sent in
- Applied to NYS EFC
- Plan to use ARPA Funds
- Will need to BAN/Bond the rest (initial bond resolution approved \$10.8 mill – revised and re-adopted a new bond resolution in 2023)

2021 WIIA Application:
Resolution 2021-69
Denied

2022 WIIA Application:
Resolution 2022-62
Denied

2023 WIIA Application:
Resolution 2023-66
Submitted – Awaiting Answer

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2021-69
WATER INFRASTRUCTURE IMPROVEMENT ACT (WIIA) GRANT

WHEREAS, CPL prepared a map, plan and report and an estimate of cost for the Town of Boston Water System Improvements to Water Districts No. 1 and 2 dated August 2020 and updated October 2021; and,

WHEREAS, within this report CPL graded each component within these districts, prioritized the deficiencies, and made recommendations for system improvements; and

WHEREAS, grant funds are available through the NYS Clean Water Infrastructure Act through the NYS Environmental Facilities Corporation including the Water Infrastructure Improvement Act (WIIA) and the Drinking Water State Revolving Fund (DWSRF); and,

WHEREAS, the Town of Boston is seeking this WIIA grant funding to address any deficiencies noted in CPL's Map, Plan and Report, which stated a total project cost of \$11,058,000; and,

WHEREAS, the Town of Boston wishes to apply for said funding for Town of Boston Water System Improvements to Water Districts No. 1 and 2; and,

WHEREAS, the Town of Boston is committing the required matching funds less any awarded grant funds through a municipal bond for Water Districts Nos. 1 and 3, and,

NOW THEREFORE BE IT

RESOLVED, that the Town of Boston Town Board authorizes Supervisor Jason Keding to sign, submit, and if funded execute the grant application and any other documents required by the grant application.

On November 18, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[X]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2022-62
WIIA GRANT APPLICATION

WHEREAS, the Town of Boston is seeking financial assistance for its Water System Improvements to Water Districts Nos. 1 & 2;

WHEREAS, the current estimated cost of such improvements is \$16,123,067;

WHEREAS, the Environmental Facilities Corporation provides financial assistance including low-cost capital loans and grants to municipalities in support of water infrastructure improvement projects;

WHEREAS, Drinking Water Projects are funded through the Drinking Water State Revolving Fund (DWSRF) in conjunction with a WIIA or an IMG grant;

WHEREAS, pursuant to WIIA, a municipality is not required to accept DWSRF financing from the Corporation to receive a WIIA Grant; however, municipalities often seek DWSRF financing in addition to their WIIA grant to fund the total cost of their project; and

NOW THEREFORE BE IT

RESOLVED, that the Boston Town Board seeks up to 25% of the total eligible costs of its multi-phase Water System Improvements to Water Districts Nos. 1 & 2;

AND BE IT FURTHER RESOLVED, that the Boston Town Board authorizes the Supervisor to sign, submit, and if funded, execute a contract with the Environmental Facilities Corporation for said financing, and

BE IT FURTHER RESOLVED, that the Boston Town Board authorizes Town Grant Consultant, Connie D. Miner to submit all necessary documents and applications related to said request, and to act as the daily contact for the Town of Boston on all matters related to said application.

On September 7, 2022, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON



TOWN OF BOSTON – RESOLUTION NO. 2023 - 66

NYS WATER INFRASTRUCTURE IMPROVEMENT ACT – 2023 NYS WATER GRANT

WHEREAS, the Town of Boston, after thorough consideration of the various aspects of the existing conditions, problems and review of available data for the Boston water system, has hereby determined that certain work, as described in the Town of Boston Water System Improvements Phase 2 & 3 map, plan and report, is required to address the repair and maintenance of the Boston water system's water main and pump station infrastructure in Water Districts 1 & 2. The Town of Boston Water System Improvements Phase 2 & 3, herein called the "Project", is desirable, is in the public interest, and is required in order to implement the Project and address said compliance requirements; and

WHEREAS, the NYS Environmental Facilities Corporation (EFC) authorizes State assistance to municipalities for drinking water quality improvement projects by means of a contract, and the Town of Boston deems it to be in the public interest and benefit under this law to enter into a contract therewith.

NOW, THEREFORE, BE IT RESOLVED

- Supervisor Jason Keding, or his representative or successor in office, is the representative authorized to act on behalf of the Boston Town Board in all matters related to State assistance under the New York State Environmental Facilities Corporation (EFC) and/or any applicable State grant provisions.
- The Supervisor, or his representative, is authorized to submit a 2023 NYS WIIA grant application in the amount of \$10,090,000 of which the Town is requesting \$5,000,000 in grant funding;
- The Town of Boston Town Board agrees to fund its portion of the cost of the Project by way of a General Obligation Bond or a series of Bond Anticipation Notes, and that funds will be made available to initiate the Project efforts within 12 months of written approval of its application by the NYS Department of Health and the New York State Environmental Facilities Corporation authority;
- The one certified copy of this Resolution be prepared and submitted with the electronic WIIA grant application to the NYS Environmental Facilities Corporation; and
- This Resolution takes effect immediately.

On July 19, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk



For Immediate Release

September 23, 2021, 11:00a.m.

Contact:

Brian A. Gould

(716)491.8398

bgould@e3communications.com

BOIL WATER ADVISORY

FOR THE TOWNS OF BOSTON AND CONCORD

Advisory due to loss of pressure in ECWA system in portions of the towns of Boston and Concord

The boil water advisory helped push the project forward

This Boil Water Advisory applies to the impacted areas in the towns of Boston and Concord below.

- Town of Boston Impacted Areas:
 - Boston State Road from Omphalius Road south to Trevett Road
 - Back Creek Road, Boston Cross Road, Mill Streets
- Town of Concord
 - Trevett Road south to Old Trevett Road
- Cul-De-Sacs and local subdivision roads within these boundaries that have experienced low or no pressure

Bring tap water to a rolling boil, boil for one minute, and cool before using. Or use bottled water certified for sale by the New York State Department of Health. Boiled or bottled water should be used for drinking, making ice, washing dishes, brushing teeth, and preparing food until further notice.

What Happened?

At about 11:00 PM on September 22, 2021, ECWA's system lost pressure due to a water main break supplying the identified areas above, including approximately 800 homes. When a water main loses pressure, it increases the chance that untreated water and harmful microbes can enter your water.

Harmful microbes in drinking water can cause diarrhea, cramps, nausea, headaches, or other symptoms and may pose a special health risk for infants, some elderly, and people with severely compromised immune systems. But these symptoms are not just caused by microbes in drinking water. If you experience any of these symptoms and they persist, you should seek medical advice.

What is being done?

The water main is repaired where the break occurred. Water mains supplying the impacted areas are being sanitized and flushed to clear the main prior to placing it back into service. ECWA's Water

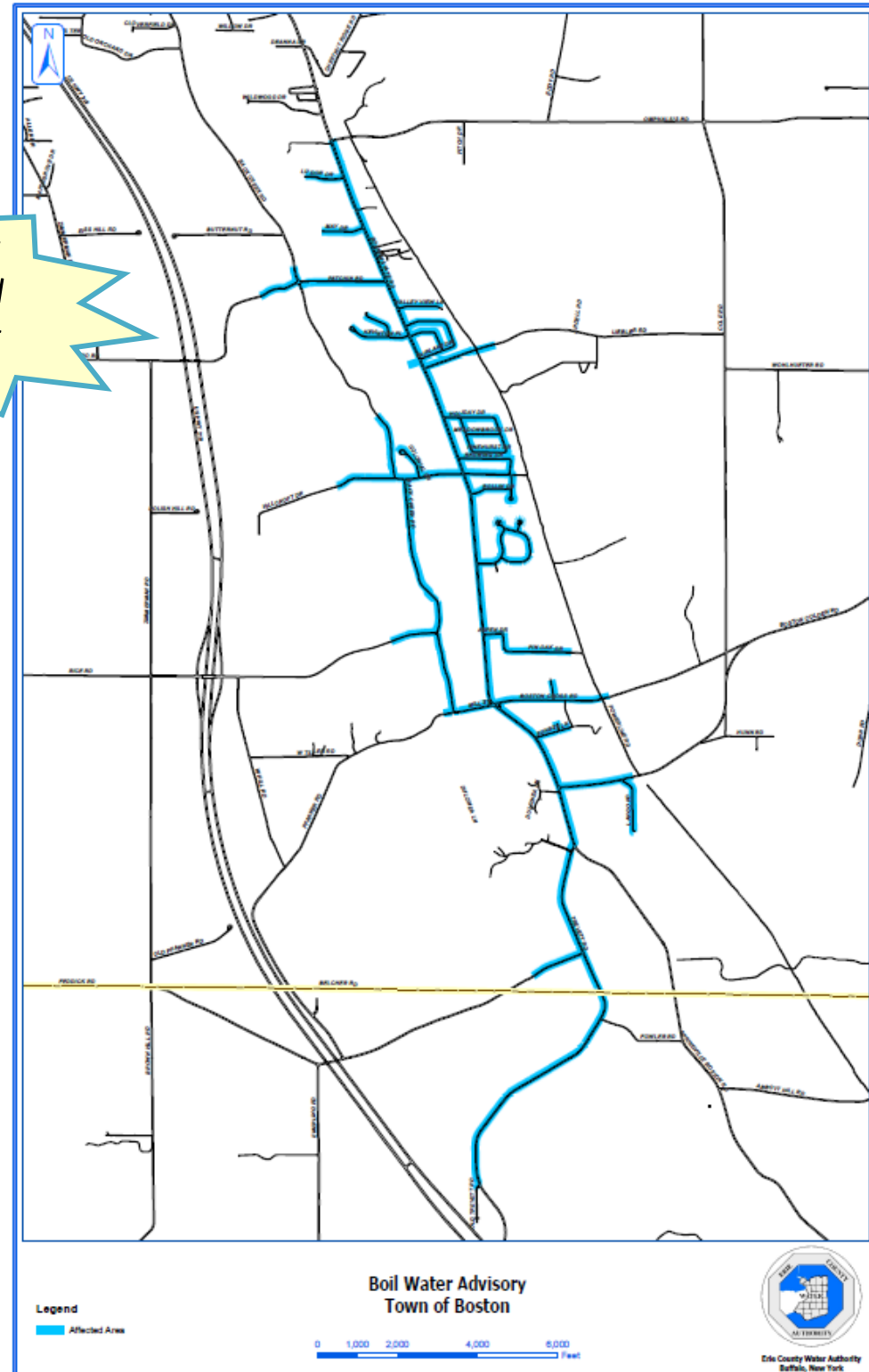
Quality Department has developed a detailed water sampling plan and will be collecting and testing water samples to confirm that water quality is safe for consumption in the impacted areas.

It is likely that affected customers will need to boil their water for the next 48-hours until the water main is fully pressurized. All affected customers will be informed when they no longer need to boil their water.

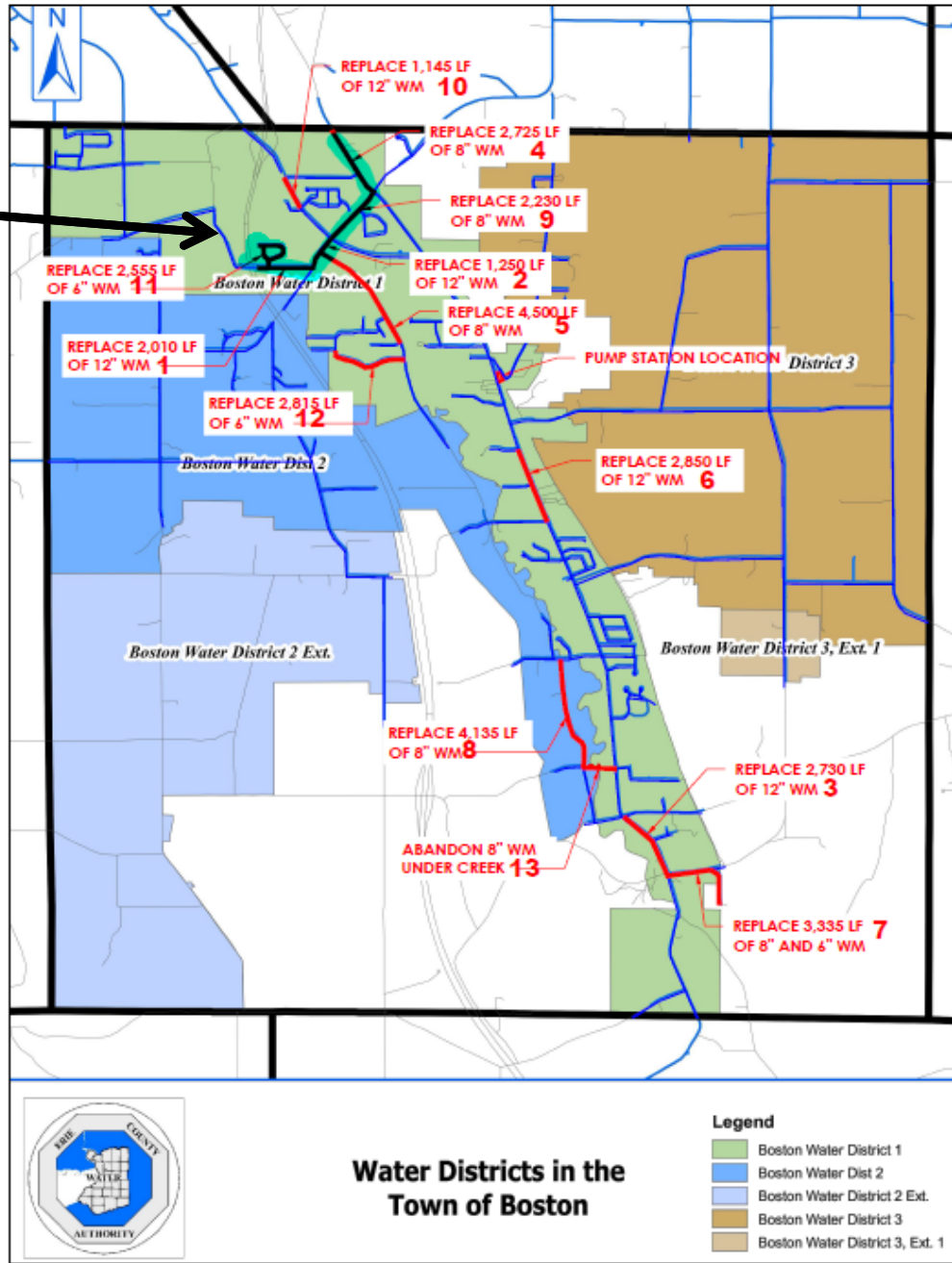
For more information, please contact:

- ECWA Emergency Dispatch at (716) 685-8235
- Erie County Health Department at (716)961-6800

Please share this information with other people who drink this water, especially anyone who may not get this notice directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this notice in a public place or distributing copies by hand or mail.



Phase 1
shown in
green
highlight



Water Districts in the Town of Boston

— LOCATION OF EXISTING WATERLINE — LOCATION OF WATERLINE REPLACEMENT

FIGURE #2



305 ST. PAUL STREET, SUITE 500
ROCHESTER, NEW YORK 14604
TEL (800) 274-9000
FAX (585) 232-5836

CPLteam.com

ARCHITECTURE • ENGINEERING • PLANNING

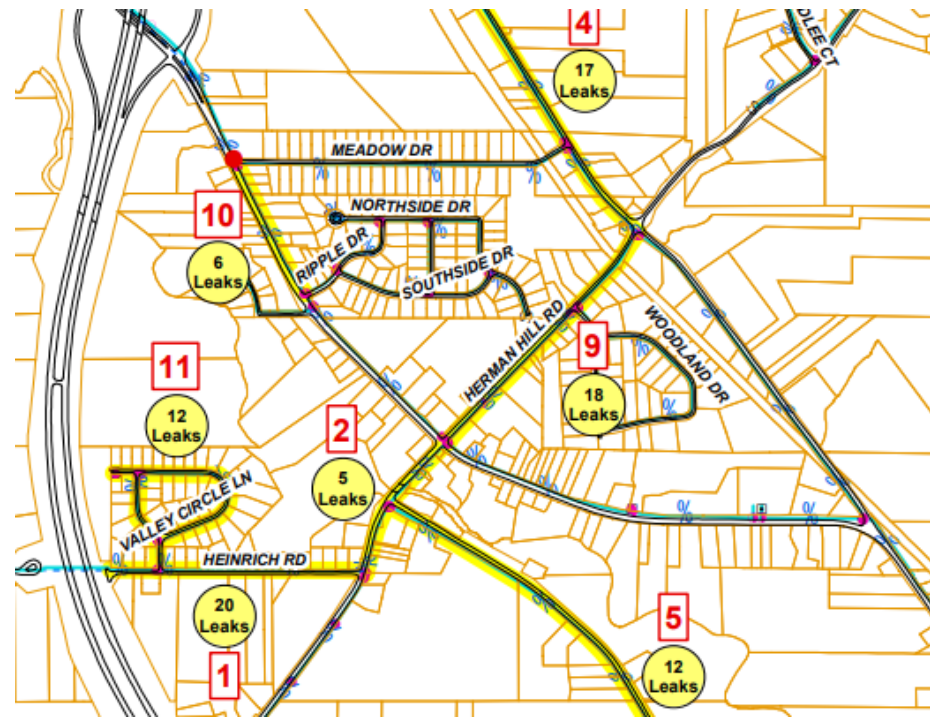
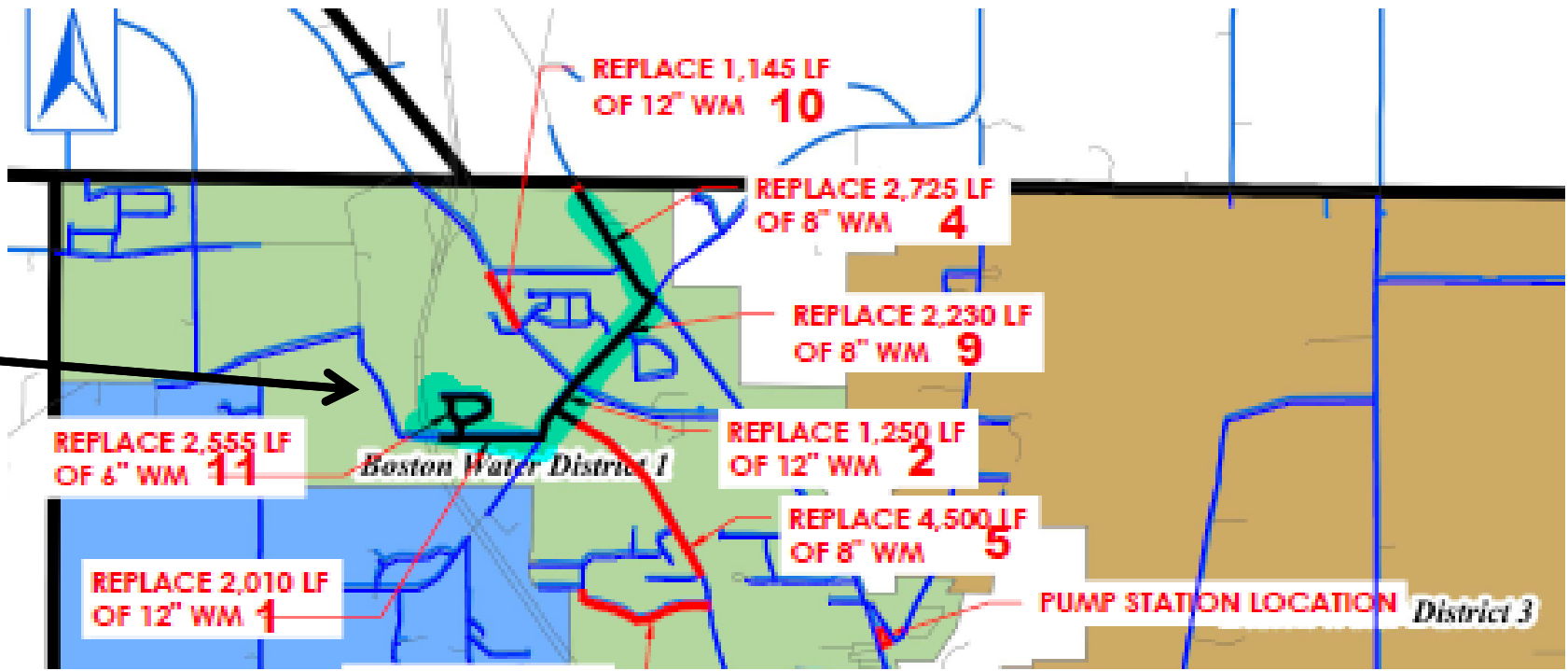
DATE: 2/19/2020
DRAWN: BR
CHECKED: DGI
SCALE: N.T.S.
PROJ. #: XXXX.XX


RECOMMENDED IMPROVEMENT LOCATIONS

TOWN OF BOSTON WATER SYSTEM IMPROVEMENTS

BOSTON, NEW YORK

Phase 1
shown in
green
highlight









 = Phase 1

Water Line Repairs Needed

Grouping determined by priority as well as geographic location

ECWA PROPOSED CAPITAL IMPROVEMENT PLAN FOR TOWN WATER DISTRICTS FOR 2020/2021

	Priority	Location	Recommendation	Initial Year of Recommendation
H		<u>Heinrich Road</u> From Rt. 219 to Zimmerman Road	Replace 2,010 LF of 12" main	2019
		<u>Zimmerman Rd.</u> Heinrich Road to Boston State Road	Replace 1,250 LF of 12" main	2012
	3.	<u>Boston State Road</u> Boston Cross Road to Boston Colden Road	Replace 2,730 LF of 12" main	2020
H		<u>South Abbott Road</u> Herman Hill Road to Orchard Park Town Line	Replace 2,725 LF of 8" main	2013
M	5.	<u>Back Creek Road</u> Zimmerman Road to Cloverfield Drive	Replace 4,500 LF of 8" main	2020
	6.	<u>Boston State Road</u> Ludon Drive to Patchin Road	Replace 2,850 LF of 12" main	2016
D	7.	<u>Boston Colden Road & Lango Road</u>	Replace 3,335 LF of 8" & 6" main	2016
	8.	<u>Back Creek Road</u> Hillcroft Road to Rice Road	Replace 4,135 LF of 8" main	2020
U		<u>Herman Hill Road</u> Boston State Road to South Abbott Road	Replace 2,230 LF of 8" main	2008 
M	10.	<u>Boston State Road</u> Meadow Drive to Ripple Drive	Replace 1,145 LF of 12" main	2016
		<u>Valley Circle Lane</u>	Replace 2,555 LF of 6" main	2019
O	12.	<u>Old Orchard Drive</u> Back Creek Road to Johns Terrace	Replace 2,815 LF of 6" main	2020
	13.	<u>Eighteen Mile Creek Crossing</u> From Boston State Road & Aspen Drive to Back Creek Road at Rice Road	Abandon 8" watermain under creek	2008 

Water Line Replacements – Phase 1

(September 2021 Cost Estimate)



September 3, 2021

Supervisor Jason Keding
Town of Boston
8500 Boston State Road
Boston, New York 14025

**RE: PROPOSAL FOR ENGINEERING SERVICES
TOWN OF BOSTON – WATERMAIN REPLACEMENT PHASE 1 OF 3 PHASE PROJECT**

TOWN OF BOSTON
Watermain replacement phase 1 of 3 phases
9/3/21

1 year after original 2020 estimate of \$10.6 million for the total project, there is now a Phase 1 estimate of \$3.8 million

<u>Task</u>	<u>Fee</u>
Survey and Mapping	\$ 55,000
Design Services	\$ 195,000
Bidding Services/Construction Admin	\$ 39,000
Record Drawings	\$ 6,000
Subtotal	\$ 295,000
Construction Observation (based on 600 hours at \$100 per hour)	\$ 60,000
TOTAL	\$ 355,000



priority	Location	Description	Size	Unit Price	Unit	# units	Total
1	Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	\$275.00	FT	2010	\$ 552,750.00
2	Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	\$275.00	FT	1250	\$ 343,750.00
4	South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	\$250.00	FT	2725	\$ 681,250.00
9	Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	\$250.00	FT	2230	\$ 557,500.00
11	Valley Circle Lane	Replace 2555 LF of 6" WM	8	\$250.00		2555	\$ 638,750.00
Construction Subtotal							\$ 2,774,000.00

Contingency (10%)	\$ 277,400.00
Construction Total	\$ 3,051,400.00
Engineering and Inspection	\$ 355,000.00
Legal and Administrative (5%)	\$ 152,570.00

Total \$ 3,836,370.00

Water Line Replacements – Phase 1

(Sept 2022 updated costs)

1 year later, the 2021 estimate of \$3.8 million for Phase 1 is now \$5.2 million

TOWN OF BOSTON
Watermain replacement phase 1 of 3 phases
9/20/22 update

priority	Location	Description	Size	Unit Price	Unit	# units	Total
1	Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	\$375.00	FT	2010	\$ 753,750.00
2	Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	\$375.00	FT	1250	\$ 468,750.00
4	South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	\$350.00	FT	2725	\$ 953,750.00
9	Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	\$350.00	FT	2230	\$ 780,500.00
11	Valley Circle Lane	Replace 2555 LF of 6" WM	8	\$350.00	FT	2555	\$ 894,250.00
Construction Subtotal							\$ 3,851,000.00

Contingency (10%)	\$ 385,100.00
Construction Total	\$ 4,236,100.00
Engineering and Inspection	\$ 355,000.00
Legal and Administrative (5%)	\$ 211,805.00

Total \$ 5,188,005.00

In one year, cost estimate rose from \$3,836,370 to \$5,188,005 (up \$1,351,635)

At this point:

- In Engineering design stage
- Hoping to get DOH/ECWA approvals late 2022/early 2023 (Still awaiting this in October 2023)
- Hoping to go out to bid in February/March 2023 (Now looking at early 2024)
- Construction summer of 2023 (Hoping for 2024)

Financing:

- WIIA – 2021 application denied. 2022 application also denied. Applied in 2023 for just phase 2 & 3.
- ARPA – Will use any left-over funds not applied to prior projects
- BAN (Bond Anticipation Note) – will go out to financing after bids received. Bond Resolution from November 2021 initiated this and was amended in July 2023 for updated costs

Water Line Replacements – Phase 1

(May 2023 updated costs)

Another year passed and the cost estimate went from \$5.2 million to around \$5 million

TOWN OF BOSTON
Watermain replacement recommended by ECWA 2020-21
5/30/2023 Update

2022 CDBG

Location	Description	Size	Unit Price	Unit	# units	Total
Boston State Road, Meadow Drive to Ripple Drive	Replace 1145 LF of 12" WM	12	\$375.00	FT	1145	\$ 429,375.00
Construction Subtotal						\$ 429,375.00
Contingency (15%)						\$ 64,406.25
Engineering and Inspection (13%)						\$ 55,818.75
Legal and Administrative (2%)						\$ 8,587.50
2022 CDBG Total (Rounded)						\$ 559,000.00

Phase 1

Location	Description	Size	Unit Price	Unit	# units	Total
Heinrich Road, Route 219 to Zimmerman Road	Replace 2010LF of 12" WM	12	\$375.00	FT	2010	\$ 753,750.00
Zimmerman Road, Heinrich to Back Creek	Replace 1250 LF of 12" WM	12	\$375.00	FT	1250	\$ 468,750.00
South Abbott Road, Herman Hill to Town line	Replace 2725 LF of 8" WM	8	\$350.00	FT	2725	\$ 953,750.00
Herman Hill Road, From Boston State Road to South Abbott Road	Replace 2230 LF of 8" WM	8	\$350.00	FT	2230	\$ 780,500.00
Valley Circle Lane	Replace 2555 LF of 6" WM	8	\$350.00		2555	\$ 894,250.00
Construction Subtotal						\$ 3,851,000.00
Contingency (15%)						\$ 577,650.00
Engineering and Inspection (13%)						\$ 500,630.00
Legal and Administrative (2%)						\$ 77,020.00
Phase 1 Total (Rounded)						\$ 5,007,000.00

Water Line Replacements – Phase 2 & 3

(May 2023 updated costs)

Phase 2 is now \$8.2 million and Phase 3 is \$1.8 million for a total project cost estimate of \$15.6 million (compared to original \$10.6 million)

Phase 2

Location	Description	Size	Unit Price	Unit	# units	Total
Boston State Road (Boston Cross to Boston Colden Rd)	Replace 2730 LF of 12" WM	12	\$375.00	FT	2730	\$ 1,023,750.00
Back Creek Road (Zimmerman to Cloverfield)	Replace 4500 LF of 8" WM	8	\$350.00	FT	4500	\$ 1,575,000.00
Boston State Road (Ludon Drive to Patchin Road)	Replace 2850 LF of 12" WM	12	\$375.00	FT	2850	\$ 1,068,750.00
Boston Colden Road and Lango Road	Replace 3335 LF of 8" and 6" WM	8	\$350.00	FT	3335	\$ 1,167,250.00
Old Orchard Drive (Back creek road to Johns Terrace)	Replace 2815 LF of 6" WM	8	\$350.00	FT	2815	\$ 985,250.00
Eighteen Mile Creek Crossing From Boston State Road and Aspen Drive to Back Creek Road and Rice Road	Abandon 8" Watermain under Creek	8	\$60,000.00	EA	1	\$ 60,000.00
Boston State Road	Pump Station Improvements		\$433,500.00	LS	1	\$ 433,500.00
Construction Subtotal						\$ 6,313,500.00
Contingency (15%)						\$ 947,025.00
Engineering and Inspection (13%)						\$ 820,755.00
Legal and Administrative (2%)						\$ 126,270.00
Phase 2 Total (Rounded)						\$ 8,208,000.00

Phase 3

Location	Description	Size	Unit Price	Unit	# units	Total
Back Creek Road Hillcroft Road to Rice Road	Replace 4135 LF of 8" WM	8	\$350.00	FT	4135	\$ 1,447,250.00
Construction Subtotal						\$ 1,447,250.00
Contingency (15%)						\$ 217,087.50
Engineering and Inspection (13%)						\$ 188,142.50
Legal and Administrative (2%)						\$ 28,945.00
Phase 3 Total (Rounded)						\$ 1,882,000.00

Project Total \$ 15,656,000

Water Line Replacements – Amendatory Bond Resolution (July 2023)

2021 Original Bond Resolution authorized borrowing up to **\$11,058,000** based on October 2021 total project cost estimate

Due to Total Project Cost increasing \$5 million, an amended bond resolution was needed

2023 Amendatory Bond Resolutions increased authorized borrowing up to **\$15,656,000** based on May 2023 total project cost estimate

TOWN OF BOSTON



TOWN OF BOSTON – RESOLUTION NO. 2021-64

BOND RESOLUTION OF THE TOWN OF BOSTON, NEW YORK,
ADOPTED NOVEMBER 3, 2021, APPROPRIATING \$11,058,000
FOR THE COST OF AN INCREASE AND IMPROVEMENT OF
FACILITIES OF WATER DISTRICT NOS. 1 AND 2, AND
AUTHORIZING THE ISSUANCE OF BONDS OF SAID TOWN IN
THE PRINCIPAL AMOUNT OF \$11,058,000 TO FINANCE SAID
APPROPRIATION

TOWN OF BOSTON - RESOLUTION NO. 2023-64

**RESOLUTION OF THE TOWN BOARD OF THE TOWN OF BOSTON,
ERIE COUNTY, NEW YORK (THE “TOWN”) PURSUANT TO SECTION
202-b OF THE TOWN LAW DETERMINING THAT IT IS IN THE PUBLIC
INTEREST TO UNDERTAKE CERTAIN IMPROVEMENTS TO THE
TOWN OF BOSTON WATER DISTRICT NOS. 1 AND 2 FACILITIES**

TOWN OF BOSTON - RESOLUTION NO. 2023-65

**AMENDATORY BOND RESOLUTION OF THE TOWN BOARD OF THE
TOWN OF BOSTON, ERIE COUNTY, NEW YORK (THE “TOWN”),
AMENDING AND RESTATING THE BOND RESOLUTION DATED
NOVEMBER 3, 2021, AUTHORIZING THE ISSUANCE OF UP TO
\$15,656,000 IN SERIAL BONDS OF THE TOWN TO FINANCE CERTAIN
IMPROVEMENTS TO THE TOWN OF BOSTON WATER DISTRICT NOS.
1 AND 2 FACILITIES**

Water Consolidation Study

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2021- 57

WATER DISTRICT CONSOLIDATION STUDY

WHEREAS, the Town of Boston’s water distribution system requires extensive improvements in order to maintain safe and reliable water service, with the Erie County Water Authority recommending over \$10.4 million in improvements to the water system and pump station in addition to the cost to rehabilitate three water storage tanks estimated at \$1,825,000; and

WHEREAS, the water distribution system is divided into water districts, but these districts are interconnected, and certain improvements benefit multiple or all water districts; and

WHEREAS, the Town must develop a plan to pay for the needed water system improvements; and

WHEREAS, CPL, as Town Engineers, have recommended that the Town study the costs and benefits of consolidating the town’s water districts, including the potential to expand public water to areas not currently served; and

WHEREAS, CPL has presented a proposal for a water district consolidation study dated September 13, 2021 which will include developing information on the financial impact for all parcels that would be impacted by various consolidation options and preparation of a map, plan, and report as would be required to proceed with district consolidation if desired; and

WHEREAS, CPL has proposed to complete the water district consolidation study for a lump sum of \$23,000; and

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept the professional services proposal by CPL dated September 13, 2021 to complete a water district consolidation study for \$23,000.

On October 6, 2021, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

CPL held a public meeting on May 30, 2023 to discuss:

- Status of existing water districts
- Current & anticipated water debt
- Potential buildout projects
- Consolidation options

Town Water Users

2,815

Existing Water Users

471

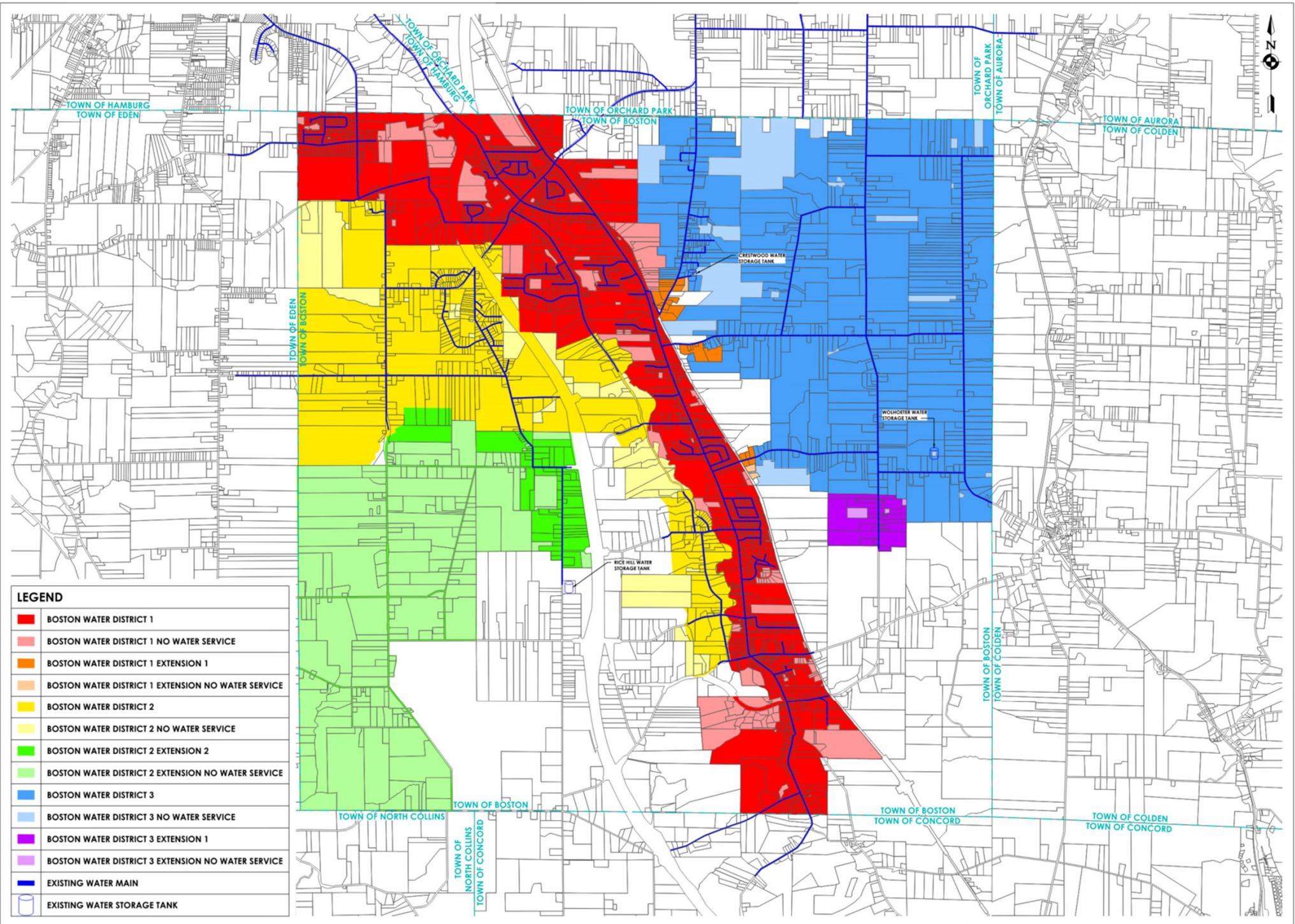
Parcels in Districts w/o Water Services

3,739

Parcels in the Town

Current Billing – (a) Unit Based
(b) Ad Valorem

Existing Water Districts & System



Existing and Anticipated Debt



Remaining Town Debt

Water District #3

\$3,641,150.00

Tank Improvements

\$1,013,790.00

\$4,654,940.00

Anticipated Town Debt

Water District #1 (Phase 1)

\$5,188,005.00

Water District #1 (Phase 2&3)

\$10,465,460.50

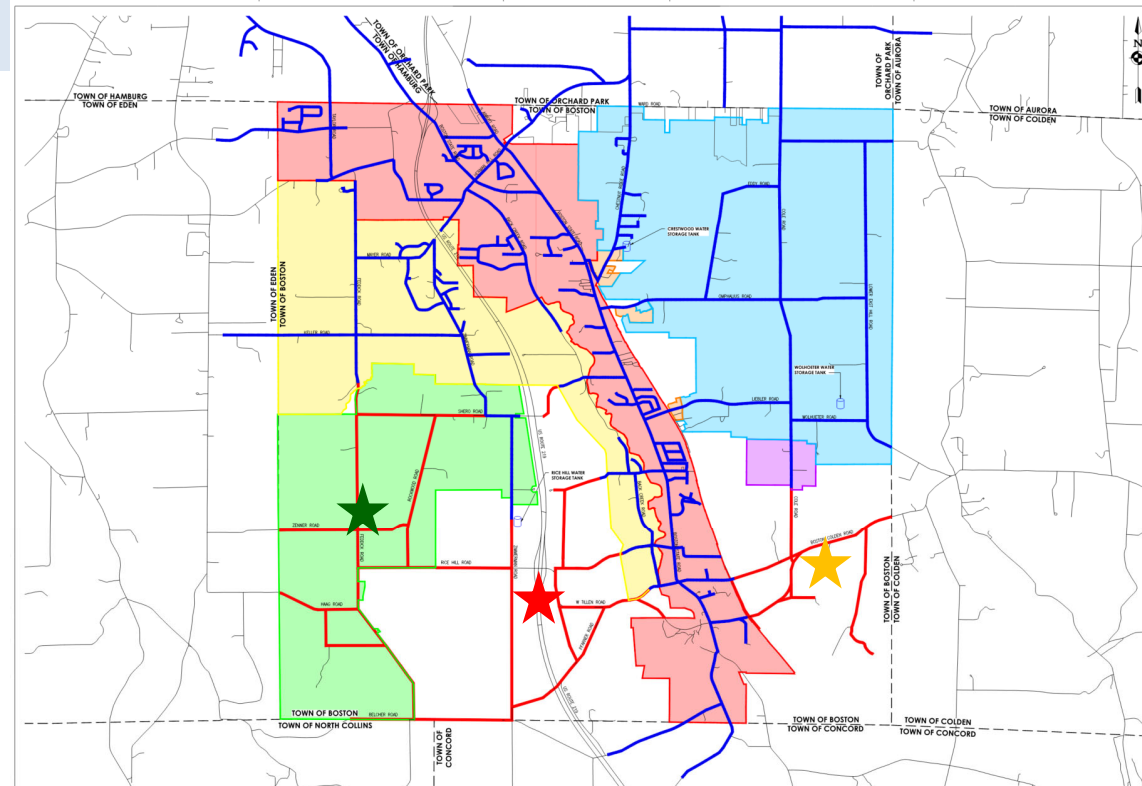
\$15,653,465.50

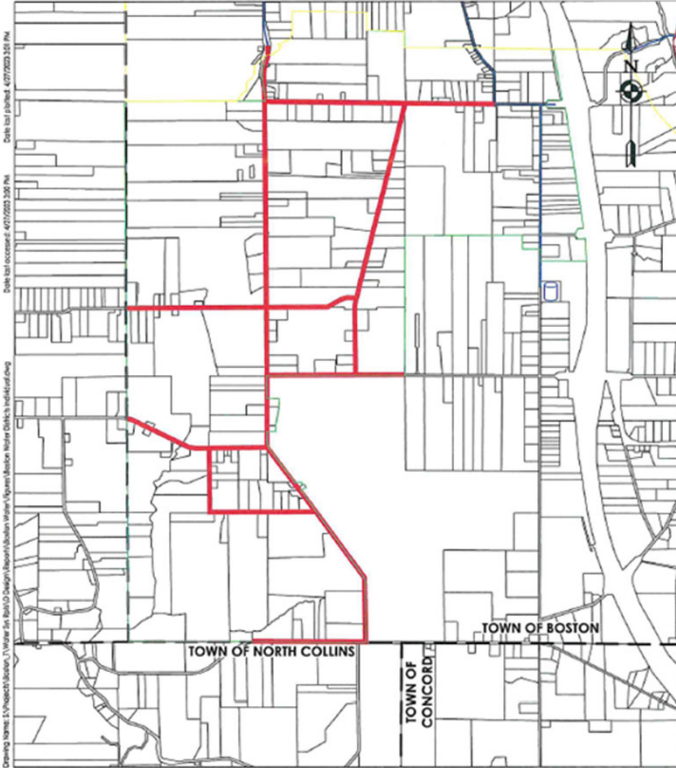
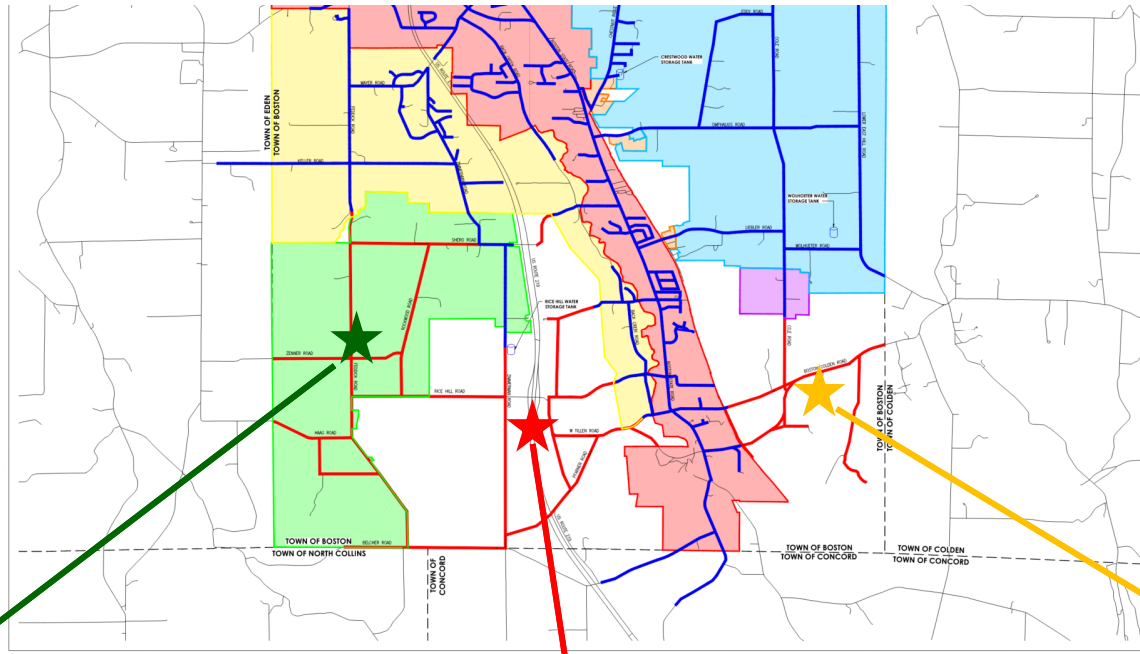
Total Debt= \$20,308,405.50


Potential Future Projects (proposed lines shown in red / existing lines shown in blue)

- ★ – Water District 2 Extension 1
 - Approximately 130 New Water Users → \$11,310,000
- ★ – South Central Water
 - Approximately 145 New Water Users → \$12,560,000
- ★ – Southeast Water
 - Approximately 77 New Water Users → \$6,600,000

Full Townwide Water Project = \$30,470,000



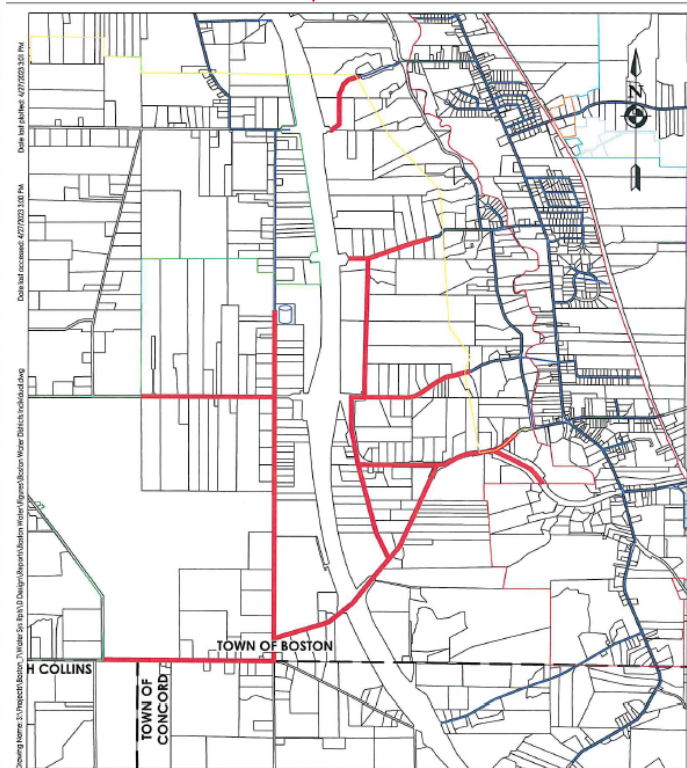




CPL | Architecture Engineering Planning
 26 MISSISSIPPI ST. SUITE 100
 BUFFALO, NY 14203
 CPLteam.com

TOWN OF BOSTON
 Project Name
WATER DISTRICT CONSOLIDATION

Project Number: R21.16431.00
 Drawn By: LDS
 Checked By: DGI
 Scale: 1" = 2500'
 Issued: 4/27/2023

Drawing Title: **NO 2 EXT 1 WATER**
 Drawing Number: **D-01**

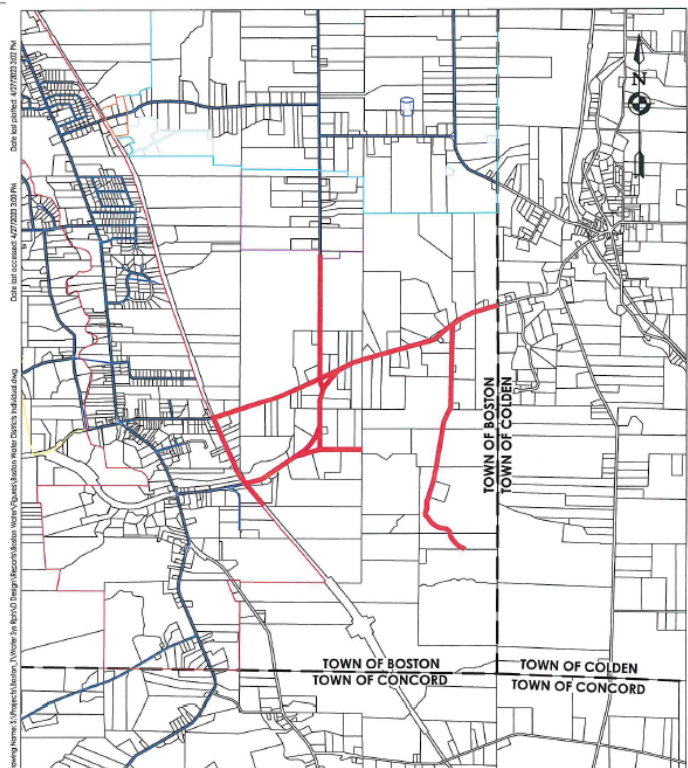




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TOWN OF BOSTON
 Project Name
WATER DISTRICT CONSOLIDATION

Project Number: R21.16431.00
 Drawn By: LDS
 Checked By: DGI
 Scale: 1" = 2500'
 Issued: 4/27/2023

Drawing Title: **SOUTH CENTRAL WATER**
 Drawing Number: **D-02**




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TOWN OF BOSTON
 Project Name
WATER DISTRICT CONSOLIDATION

Project Number: R21.16431.00
 Drawn By: LDS
 Checked By: DGI
 Scale: 1" = 2500'
 Issued: 4/27/2023

Drawing Title: **SOUTHWEST WATER**
 Drawing Number: **D-03**

Date last accessed: 4/27/2023 3:00 PM

Date last accessed: 4/27/2023 3:00 PM

Date last accessed: 4/27/2023 3:00 PM

Drawing Name: S:\Projects\Boston_Town\In_Situ\GIS\Design\Boston\Boston\Water\Boston\Water Districts\Individ\01.dwg

Drawing Name: S:\Projects\Boston_Town\In_Situ\GIS\Design\Boston\Boston\Water\Boston\Water Districts\Individ\02.dwg

Drawing Name: S:\Projects\Boston_Town\In_Situ\GIS\Design\Boston\Boston\Water\Boston\Water Districts\Individ\03.dwg



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 BUFFALO, NY 14203
 CPLteam.com

R21.16431.00 LDS DGI 1" = 2500' 4/27/2023

Client Name
TOWN OF BOSTON

Project Name
**WATER DISTRICT
 CONSOLIDATION**

Drawing Title
NO 2 EXT 1 WATER

Drawing Number
D-01

TOWN OF BOSTON
 NO 2 EXT 1 WATER - 130 USERS
 OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	56,500	\$ 100.00	\$ 5,650,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	60	\$ 3,500.00	\$ 210,000.00
3	Furnish and Install Water Service	EA	130	\$ 2,225.00	\$ 289,250.00
4	Furnish and Install Hydrant Assemblies	EA	120	\$ 10,000.00	\$ 1,200,000.00
5	Rock Excavation	CY	1,000	\$ 75.00	\$ 75,000.00
6	Maintenance & Protection of Traffic Including Signs	LS	1	\$ 148,500.00	\$ 148,500.00
7	Mobilization	LS	1	\$ 222,800.00	\$ 222,800.00

SUBTOTAL = \$ 7,795,550.00
CONTINGENCY (10%) = \$ 779,555.00
LEGAL, ENGINEERING, & ADMINISTRATION (15%) = \$ 1,169,332.50
TOTAL (ROUNDED) = \$ 9,750,000.00

Estimated Total Debt Service (38 Year Loan) = \$ 323,894.00

In May 2023, the above cost was updated to a total of \$11,310,000 across 130 New Users



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 26 MISSISSIPPI ST. SUITE 100
 BUFFALO, NY 14203
 CPLteam.com

Project Number: R21.16431.00 Drawn By: LDS Checked By: DGI Scale: 1" =2500' Issued: 4/27/2023

Client Name: **TOWN OF BOSTON**

Project Name: **WATER DISTRICT CONSOLIDATION** Drawing Title: **SOUTH CENTRAL WATER** Drawing Number: **D-02**

TOWN OF BOSTON
 SOUTH CENTRAL WATER - 145 NEW USERS
 OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	50,500	\$ 100.00	\$ 5,050,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	55	\$ 3,500.00	\$ 192,500.00
3	Furnish and Install Water Service	EA	145	\$ 3,000.00	\$ 435,000.00
4	Furnish and Install Hydrant Assemblies	EA	110	\$ 10,000.00	\$ 1,100,000.00
5	New 150,000 gal Water Storage Tank	LS	1	\$ 300,000.00	\$ 300,000.00
6	New Pump Station	LS	1	\$ 300,000.00	\$ 300,000.00
7	Rock Excavation	CY	1,000	\$ 75.00	\$ 75,000.00
8	Maintenance & Protection of Traffic Including Signs	LS	1	\$ 135,600.00	\$ 135,600.00
9	Mobilization	LS	1	\$ 203,400.00	\$ 203,400.00

SUBTOTAL = \$ 7,791,500.00
 CONTINGENCY (10%) = \$ 779,150.00
 LEGAL, ENGINEERING, & ADMINISTRATION (15%) = \$ 1,168,725.00
TOTAL (ROUNDED) = \$ 9,740,000.00

Estimated Total Debt Service (38 Year Loan) = \$ 323,562.00

In May 2023, the above cost was updated to a total of \$12,560,000 across 145 New Users



CPL | Architecture Engineering Planning

26 MISSISSIPPI ST. SUITE 100
BUFFALO, NY 14203

CPLteam.com

R21.16431.00

LDS

DGI

1" = 2500'

4/27/2023

Client Name

TOWN OF BOSTON

Project Name

**WATER DISTRICT
CONSOLIDATION**

Drawing Title

SOUTHWEST WATER

Drawing Number

D-03

TOWN OF BOSTON
SOUTHEAST WATER - 77 NEW USERS
OPINION OF PROBABLE COST - TOWN OF BOSTON

ITEM	DESCRIPTION	UNIT	ESTIMATE QUANTITY	ESTIMATED UNIT PRICE	ESTIMATED TOTAL
1	Furnish and Install 8" Diameter PVC Water Main	LF	30,500	\$ 100.00	\$ 3,050,000.00
2	Furnish and Install 8" In-Line Gate Valves Complete	EA	35	\$ 3,500.00	\$ 122,500.00
3	Furnish and Install Water Service	EA	77	\$ 3,000.00	\$ 231,000.00
4	Furnish and Install Hydrant Assemblies	EA	70	\$ 10,000.00	\$ 700,000.00
5	Rock Excavation	CY	1,000	\$ 75.00	\$ 75,000.00
6	Maintenance & Protection of Traffic Including Signs	LS	1	\$ 82,100.00	\$ 82,100.00
7	Mobilization	LS	1	\$ 123,200.00	\$ 123,200.00

SUBTOTAL = \$ 4,383,800.00

CONTINGENCY (10%) = \$ 438,380.00

LEGAL, ENGINEERING, & ADMINISTRATION (15%) = \$ 657,570.00

TOTAL (ROUNDED) = \$ 5,480,000.00

Estimated Total Debt Service (38 Year Loan) = \$ 182,045.00

In May 2023, the above cost was updated to a total of \$6,660,000 across 77 New Users

Consolidation Considerations



Rate Definition

Unit Based vs Ad Valorem



Consolidation Area

Existing Districts vs. Entire Town



Proposed Debt

Existing Debt vs. Potential Projects

- Grant Funding Available for each Scenario (60% Grant via WIIA, maximum \$5,000,000 annually)
- Unit Assumptions for Parcels within District without Water Services

Unit Based Options

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
	Consolidate Existing Districts Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt 60% WIIA Grant	Consolidate Entire Town Full Build Out Town Water	Consolidate Entire Town Full Build Out Town Water 60% WIIA Grant
Existing Debt	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00
Anticipated Debt	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50
Future Debt	\$ -	\$ -	\$ -	\$ 30,470,000.00	\$ 30,470,000.00
Future Grants (WIIA 60%)	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ 15,000,000.00
Total Debt	\$ 20,308,405.50	\$ 20,308,405.50	\$ 15,308,405.50	\$ 50,778,405.50	\$ 35,778,405.50
Approx. Annual Debt	\$ 1,098,781.43	\$ 1,098,781.43	\$ 843,685.13	\$ 2,653,338.26	\$ 1,888,049.37
No. of Parcels w/ Water Service	2815	2815	2815	3167	3167
No. of Parcels w/o Water Service	471	924	924	572	572
Annual Cost for Parcel w/ Water Service	\$ 383.91	\$ 377.93	\$ 290.19	\$ 822.94	\$ 585.59
Annual Cost for Parcel w/o Water Service	\$ 38.39	\$ 37.79	\$ 29.02	\$ 82.29	\$ 58.56

Only Existing Debt & Anticipated Debt from Ongoing Water Projects

Includes Buildout



Ad Valorem Options

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
	Consolidate Existing Districts Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt	Consolidate Entire Town Existing & Anticipated Debt 60% WIIA Grant	Consolidate Entire Town Full Build Out Town Water	Consolidate Entire Town Full Build Out Town Water 60% WIIA Grant
Existing Debt	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00	\$ 4,654,940.00
Anticipated Debt	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50	\$ 15,653,465.50
Future Debt	\$ -	\$ -	\$ -	\$ 30,470,000.00	\$ 30,470,000.00
Future Grants (WIIA 60%)	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ 15,000,000.00
Total Debt	\$ 20,308,405.50	\$ 20,308,405.50	\$ 15,308,405.50	\$ 50,778,405.50	\$ 35,778,405.50
Approx. Annual Debt	\$ 1,098,781.43	\$ 1,098,781.43	\$ 843,685.13	\$ 2,653,338.26	\$ 1,888,049.37
Total District Assessed Value	\$ 445,875,123.00	\$ 596,550,661.00	\$ 596,550,661.00	\$ 596,550,661.00	\$ 596,550,661.00
No. of Parcels w/ Water Service	2815	2815	2815	3167	3167
No. of Parcels w/o Water Service	471	924	924	572	572
Annual Cost for Parcel w/ Water Service per \$100,000	\$ 224.03	\$ 167.44	\$ 128.57	\$ 404.35	\$ 287.72
Annual Cost for Parcel w/o Water Service per \$100,000	\$ 22.40	\$ 16.74	\$ 12.86	\$ 40.43	\$ 28.77
Annual Cost for Parcel w/ Water Service per \$200,000	\$ 448.06	\$ 334.89	\$ 257.14	\$ 808.69	\$ 575.44
Annual Cost for Parcel w/o Water Service per \$200,000	\$ 44.81	\$ 33.49	\$ 25.71	\$ 80.87	\$ 57.54
Annual Cost for Parcel w/ Water Service per \$300,000	\$ 672.09	\$ 502.33	\$ 385.71	\$ 1,213.04	\$ 863.17
Annual Cost for Parcel w/o Water Service per \$300,000	\$ 67.21	\$ 50.23	\$ 38.57	\$ 121.30	\$ 86.32

Only Existing Debt & Anticipated Debt from Ongoing Water Projects

Includes Buildout

Next Steps

Town Board Decision



2023 Water Projects Summary

CDBG Work – Boston State Rd

- Complete

Phase 1 – District 1 Waterlines

- At Erie County Dept of Health awaiting approval
- Then will be going out to bid

Phase 2 – District 1 Waterlines & Pump Station Repairs

- Updated engineering cost estimate received.
- Applied for WIIA funding.
- Revised the Bond Resolution

Phase 3 – District 2 Waterlines

- Updated engineering cost estimate received.
- Applied for WIIA funding.
- Revised the Bond Resolution

Water District Consolidation & Buildout Options

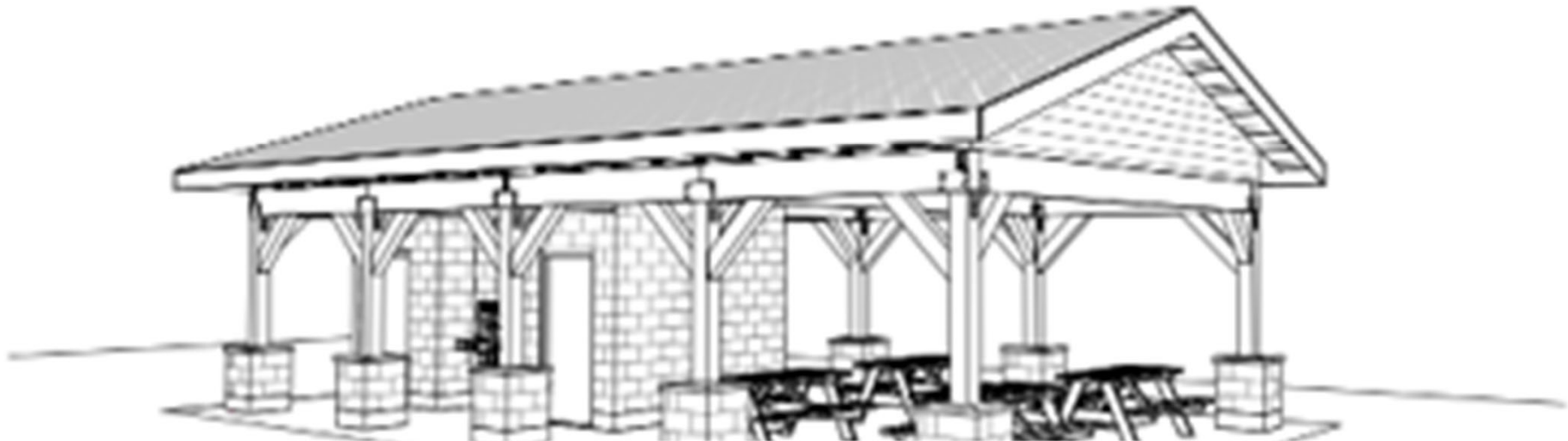
- Options discussed – full town / just current districts
- Options discussed – Unit Based or Ad Valorem
- Current Water Debt: \$ 4,654,940
- Anticipated Debt (Phase 1-3): \$15,653,466
- Buildout – District 2: \$11,310,000
- Buildout – South Central: \$12,560,000
- Buildout – Southeast: \$ 6,600,000

TOWN PARK RESTROOM & PAVILION

AT NORTH BOSTON STADIUM, 5678 MEADOW DRIVE, BOSTON, NY 14075

Issued For: CONSTRUCTION
LaBella Associates Project No.

8 APRIL 2022
2190909.24

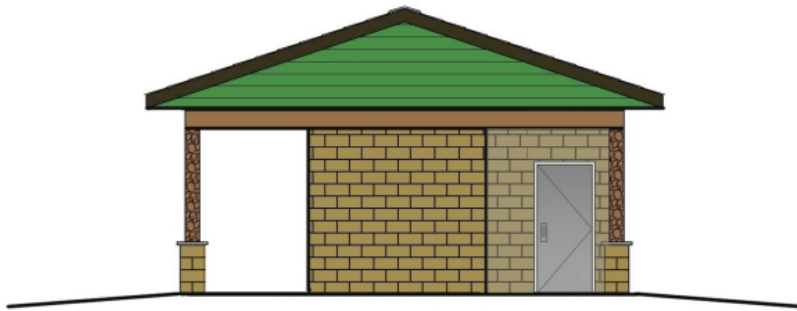


**NORTH BOSTON PARK
SHELTER**

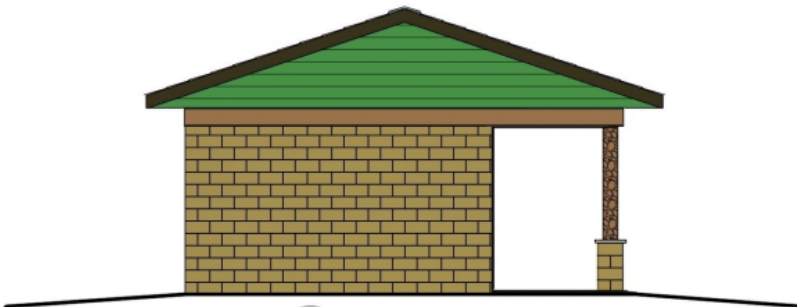
North Boston Park Shelter

- Low bid for the project came in at \$466,700
- CDBG Grant Awarded - \$100,000
- ARPA Funds to be used for the remainder

1 PROPOSED FLOOR PLAN
SCALE: 3/8" = 1'-0"

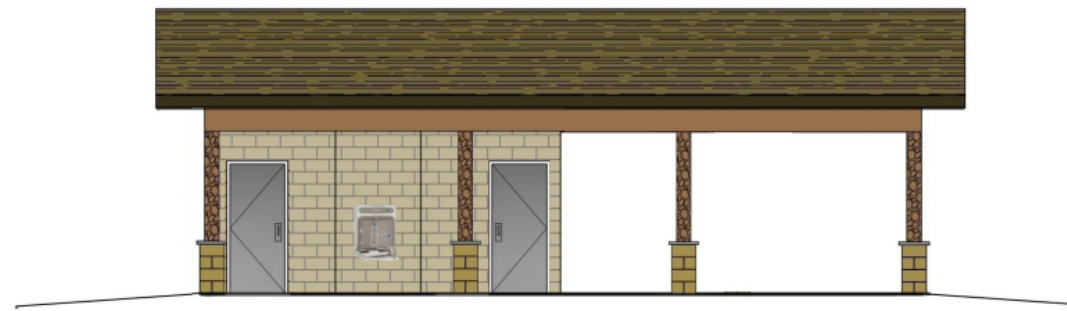


3 FRONT ELEVATION
SCALE: 1/4" = 1'-0"

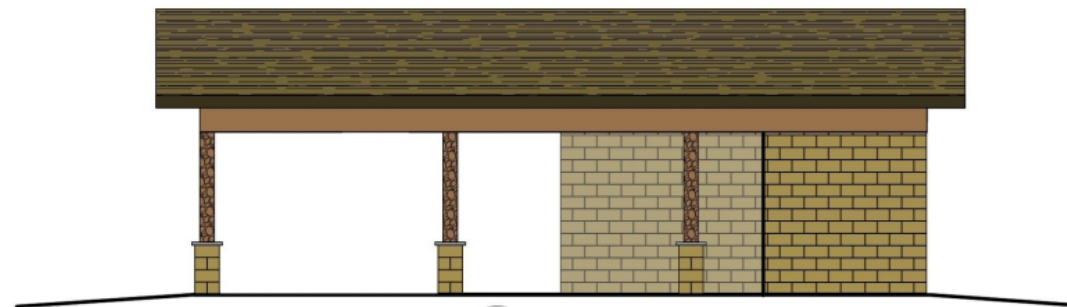


5 REAR ELEVATION
SCALE: 1/4" = 1'-0"

2 SITE SKETCH
SCALE: NTS



4 SIDE ELEVATION
SCALE: 1/4" = 1'-0"



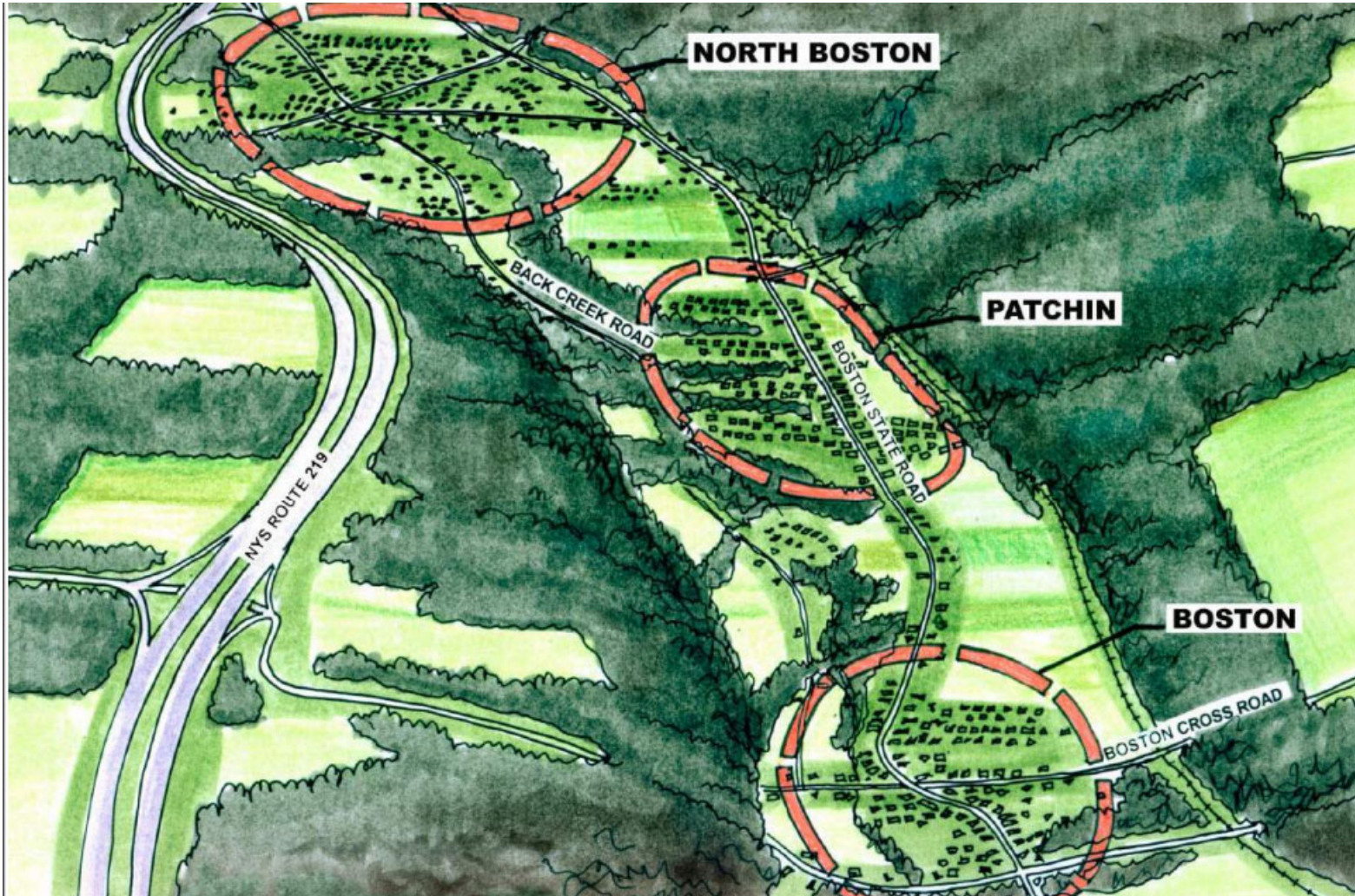
6 SIDE ELEVATION
SCALE: 1/4" = 1'-0"

North Boston Park Shelter



After more than a year, construction is currently 98% complete





Comprehensive Plan

Aerial Perspective
of the
Town of Boston

June 2001

COMPREHENSIVE PLAN UPDATE

Comprehensive Plan Update

- Awarded \$25,000 grant from the Office of Erie County Office of Agriculture
- Awarded \$63,000 NYS Smart Growth Comprehensive Planning Grant
- Last Comprehensive Plan for the Town of Boston was worked on between 2000 and 2002 – see [Boston Comprehensive Plan 5-28-02.doc \(townofboston.com\)](#)

1.1 Purpose of the Plan

The Town of Boston is a rural, historically agrarian community located in Western New York; the Town is approximately 20 miles southeast of Buffalo in the south-central portion of Erie County. Boston is bordered by the Towns of Hamburg, Orchard Park, Colden, Eden, North Collins and Concord. Boston is characterized as a peaceful “bedroom community” and has a pleasant, small town atmosphere. These qualities, in addition to the availability of land, modest taxes and affordable housing, makes the Boston community an attractive place to live and raise a family.

In anticipation of change, the Town of Boston has recognized the need to manage its physical and financial resources and prepare itself for future growth. Population projections have forecast an increase in the population of Boston over the next 20 years. Population growth would likely fuel development in the Town and a demand for public services. In updating the Comprehensive Plan, the Town has taken a proactive position in the balance of growth and the maintenance of its rural character. The adoption of the Comprehensive Plan will illustrate the commitment of the Town to a coordinated vision of the future and a strategy to achieve that vision.

Comprehensive Plan Update

1.2 The Comprehensive Plan Defined

New York State, provides procedures for municipalities to prepare and adopt, by local ordinance or law, a comprehensive plan. New York State statutes define a comprehensive plan as:

“...the materials, written and/or graphic, including, but not limited to maps, charts, studies, resolutions, reports and other descriptive material that identify the goals, objectives, principles, guidelines, policies, standards, devices and instruments for the immediate and long range protection, enhancement, growth and development of the town... The town comprehensive plan...shall...serve as a basis for land use regulation, infrastructure development, public and private investment and any plans which may detail one or more topics of a town comprehensive plan.”

Town Law, under Section 272-a defines two important impacts of adopting a comprehensive plan:

- “All town land use regulations must be in accordance with a comprehensive plan adopted pursuant to town law.
- All plans for capital projects of another governmental agency on land included in the town comprehensive plan...shall take such plan into consideration.”

The comprehensive plan is a, “means to promote the health, safety and general welfare of Town residents and offer consideration to the needs of those in the region of which the Town is a part.”¹ In general, the plan will:

- “ Provide a process for identifying community resources, long range community needs and commonly held goals.
- Provide a process for community consensus.
- Provide a blueprint for future government actions.”²

Comprehensive Plan Update

1.3 What the Plan Can Accomplish

The Comprehensive Plan for the Town of Boston can accomplish the following:

- Document local Boston characteristics and trends regarding population, land use, the environment, economic development and community service provision.
- Serve as a comprehensive source of current information that can be used by Boston Town Officials in their efforts to secure state and federal funding for capital improvement projects.
- Assist the Boston community in determining future land use decisions and marketing the Town for future developers and other interests through the identification of community goals and objectives.
- Reveal future service needs in Boston and explore the potential for facility and utility management in the Town, which may include the acquisition of land and public improvements.
- Promote open space conservation and recreational opportunities to help preserve the rural heritage of Boston and enhance the overall quality of life in the Town.

TOWN OF BOSTON – RESOLUTION NO. 2023-29

ACCEPTING PROPOSAL FOR COMPREHENSIVE PLAN UPDATE CONSULTANT

WHEREAS, the Town of Boston last updated its Comprehensive Plan in 2002 and in recent years has wrestled with issues such as the protection of agricultural land, the implications of having limited land zoned for commercial uses (both in total area and the size of available parcels), the proper scale and scope of commercial development, and in some cases with the harmonious integration of proposed development with adjacent residential areas, some of which have historical significance; and

WHEREAS, the Town secured grant funding from Erie County in the amount of \$25,000 and from the NYS Department of State in the amount of \$63,000 to assist with the cost of updating its Comprehensive Plan, with certain requirements attached to that grant funding; and

WHEREAS, the Town issued a request for proposals for a planning consultant to assist in updating the Town of Boston Comprehensive Plan pursuant to the statutory authority and requirements set forth in Town Law § 272-a; and

WHEREAS, a total of four proposals were received, and after careful review and evaluation of the proposals pursuant to the criteria set forth in the request for proposals, the Town Board has selected the proposal it believes will be most advantageous to the Town of Boston;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby accepts the March 3, 2023 proposal by CPL to assist the Town in updating its comprehensive plan for a total fee not to exceed \$94,870, and authorizes the Town Supervisor to enter into an agreement with CPL for that work.

On March 29, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[]	[]	[]	[X]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]



Town of Boston Aerial Image



PROPOSAL

**Town of Boston
New York Comprehensive Plan Update
Planning Consultant Services**

March 3, 2023



Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

Cost Proposal

		PRIME CONSULTANT					SUB CONSULTANTS						
		CPL					Propsect Hill Consulting						
		PIC	PM	Plan/LA Team	Civil Team	HRS	Plan Lead	Plan Team	Graphic Design	HRS	TOTAL HRS	TASK FEE (CPL)	TASK FEE (PHC)
		\$ 240.00	\$ 185.00	\$ 150.00	\$ 165.00		\$ 150.00	\$ 140.00	\$ 110.00				
Task 5	Comprehensive Plan Meetings	2	24	14		40	16	8		24	64	\$ 7,020.00	\$ 3,520.00
Task 6	Community Participation Plan		20	12		32		12		12	44	\$ 5,500.00	\$ 1,680.00
Task 7	Community Survey & Stakeholder Interviews		30	12		42		20		20	62	\$ 7,350.00	\$ 2,800.00
Task 8	Review Local/Regional Planning Efforts & Ongoing Initiatives		12	16		28	12	20		32	60	\$ 4,620.00	\$ 4,600.00
Task 9	Community Profile		16	20		36	12	20	12	44	80	\$ 5,960.00	\$ 5,920.00
Task 10	Community Visioning Workshops		16	24		40		12		12	52	\$ 6,560.00	\$ 1,680.00
Task 11	Draft Comprehensive Plan and Recommendations	2	20	30		52		24	20	44	96	\$ 8,680.00	\$ 5,560.00
Task 12	Review by Planning Board/Town Board		4			4				0	4	\$ 740.00	\$ -
Task 13	Environmental Quality Review		12	16		28		20		20	48	\$ 4,620.00	\$ 2,800.00
Task 14	County Planning Board Review		2			2				0	2	\$ 370.00	\$ -
Task 15	Final Comprehensive Plan	2	12	30		44		12	20	32	76	\$ 7,200.00	\$ 3,880.00
Task 16	Public Hearing & Local Adoption		2			2				0	2	\$ 370.00	\$ -
Task 17-19	NYS DOS Reporting, Status Reports, Summary Report	2	16			18				0	18	\$ 3,440.00	\$ -
		8	186	174	0	368	40	148	52	240	608	\$ 62,430.00	\$ 32,440.00
											Proposed Fee \$ 94,870.00		



PUBLIC WORKSHOP



Monday August 28, 2023



7:00 PM—9:00 PM EST



The Town of Boston is embarking on an update to their Comprehensive Plan! This is a community-based, long term plan that provides guidance to the Town for future investments and policies that will continue to make Boston a great place to live, raise a family and enjoy!



Location:

Town of Boston Community Room
8500 Boston State Road
Boston NY 14025

Scan the QR Code with your phone and visit the project website to complete the public survey and follow along with the progress of the Comprehensive Plan.



DETAILS

The Town of Boston invites you to a Public Workshop to discuss the Comprehensive Plan Update.

Topics to be discussed:

- What is a Comprehensive Plan?
- What we know and what is next.
- Public outreach and input.

If you have questions or need special accommodations, please contact:

Brenna Reilly,
CPL Architecture, Engineering, & Planning
breilly@cplteam.com



Project Website: <http://cplteam.mysocialpinpoint.com/boston-comprehensive-plan>

Completed:

- Steering Committee Formation
- Public Outreach Survey
- 1st Public Meeting

Next Steps:

- Stakeholder interviews
- Community Profile
- Additional Public Meeting
- Draft Plan for Review of Steering Committee
- Review by appropriate boards – Town Planning Board, County Planning Board, Environmental Review

Town SWOT Analysis

Strengths <i>(internal)</i>	Weakness <i>(internal)</i>	Opportunities <i>(external)</i>
<ul style="list-style-type: none"> a. Rural Character/ Strong Ag Presence b. School district c. Senior Programs d. Fire/EMS e. Available infrastructure f. Many small businesses g. Social structure and support h. Ideal setting for families i. People j. Races and events that draw people into town (fireworks display) k. Boys & Girls Club l. 18 Mile Creek m. Ecological – sloped woodlands n. Boston Forrest o. 6th lowest taxes in Erie County p. Quality of Life 	<ul style="list-style-type: none"> a. Vulnerable Infrastructure- Single part failure b. Age and inconsistent infrastructure c. Maintenance d. Lack of tech competition in Town e. No available lodging and few restaurants f. 18 Mile Creek and tributary flooding/erosion g. Lack of tax revenue h. Divided school districts i. Lack of youth recreation j. Aging community k. Phone and telecom l. Marketing of the town 	<ul style="list-style-type: none"> a. Rural land provides opportunities. b. Bike infrastructure in town would be widely accepted due to the many bicyclists. c. ~30-somethings and young families d. Fiber Optic available but not active e. Rural ecology: Parks, woodland, bring new used for ag/forested land f. 3 Hamlets: more small businesses g. Professionals into town/ office-park h. Ex-pats looking to return i. Solar and other renewables (tax revenue) j. Low cost rentals k. Mixed Use l. Infrastructure improvements for longevity and sustainability m. Affordable housing

Threats <i>(external)</i>
<ul style="list-style-type: none"> a. Watershed and flooding b. Climate shifts c. Increased development and traffic concerns d. NYS high taxes e. Solar and other renewable f. Development in non-ideal locations



ELECTRONIC VEHICLE CHARGING STATION

EV Charging

- Awarded \$5,000 NYSERDA Clean Energy Communities Grant
- Looking into Zero Emissions Vehicle Grant
- Looking into NYSEG's Make-Ready Program



JASON A. KEDING
Supervisor

MICHAEL A. CARTECHINE
JENNIFER L. LUCACHIK
KELLY L. MARTIN
KATHLEEN K. SELBY
Town Board

SANDRA L. QUINLAN
Town Clerk - Tax Collector

ROBERT J. TELAAK
Highway Supt.

DEBRA K. BENDER
KELLY A. VACCO
Town Justice

SEAN W. COSTELLO
Attorney for the Town

ANNA M. KOBIALKA
Prosecutor

SUE FITZNER
Assessor

WILLIAM G. FERGUSON
Code Enforcement Officer



TOWN OF BOSTON

August 25, 2021

New York State Energy Research and Development Authority
17 Columbia Circle
Albany, NY 12203

Dear Clean Energy Communities Program:

The Town of Boston is pleased to apply for its \$5,000 Clean Energy Communities designation grant. We have earmarked this funding to purchase EV Charging Software for a Dual Port EV Charging Station. The Town anticipates the installation of this charging station at the Town Hall in the next 4-8 months.

We have earmarked this funding to support our active participation the Clean Energy Communities Program. I am happy to continue our progress to create a healthy and sustainable environment by investing in future-focused clean energy solutions for our community. If you have any questions, or require additional information, please contact me or the Town's Grants Consultant, Connie Miner at 716-632-2397. Thank you for your support of this highly worthwhile project.

Very truly yours,

Jason Keding

Town of Boston Supervisor

	Covered by Make-Ready incentives		Paid for by the customer	
	 Utility-side infrastructure	 Customer-side infrastructure	 EVSE hardware	 Other soft costs
Examples	<ul style="list-style-type: none"> • Distribution Network • Transformers • Conductor 	<ul style="list-style-type: none"> • Panel • Conductor • Boring • Trenching • Conduit 	<ul style="list-style-type: none"> • Charging Station • Network equipment 	<ul style="list-style-type: none"> • Signs • Bollard • Network • Maintenance fees
Paid for by	NYSEG reimburses up to 50%, 90% or 100% for eligible sites		Customer and/or NYSERDA*	
	Customer is responsible for the remainder			
Owned by	NYSEG	Customer	Customer	

TOWN HALL
(716) 941-6113
Fax (716) 941-6116

TOWN SUPERVISOR
(716) 941-6518
Fax (716) 941-9264

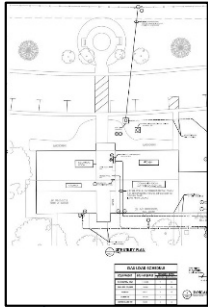
TOWN COURT
(716) 941-6115
Fax (716) 941-5169

HIGHWAY GARAGE
(716) 941-5869
Fax (716) 941-3677

NUTRITION PROGRAM
(716) 941-5773

TOWN HALL, 8500 BOSTON STATE ROAD BOSTON, NEW YORK 14025-9648
PHONE: 716-941-6113 FAX: 716-941-6116 TDD: 1-800-662-1220

New Projects



Town Hall Generator

- Allocated \$91,032 from 2022 excess sales tax
- Engineering cost should total \$20,000
- Bid Awarded 9/20/23 for \$222,400



EXISTING STAIRCASE

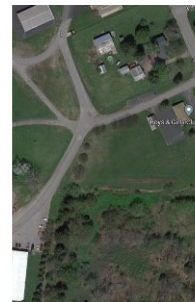
Town Hall Front Entryway

- Needs full replacement of stairs, handrails, and pillars
- Engineering cost = \$17,600
- Project still in design stage



Tennis Courts

- Needs Resurfacing
- Needs new fence
- Interest in adding pickleball lines
- Interest in adding a practice wall



Boys & Girls Club Driveway

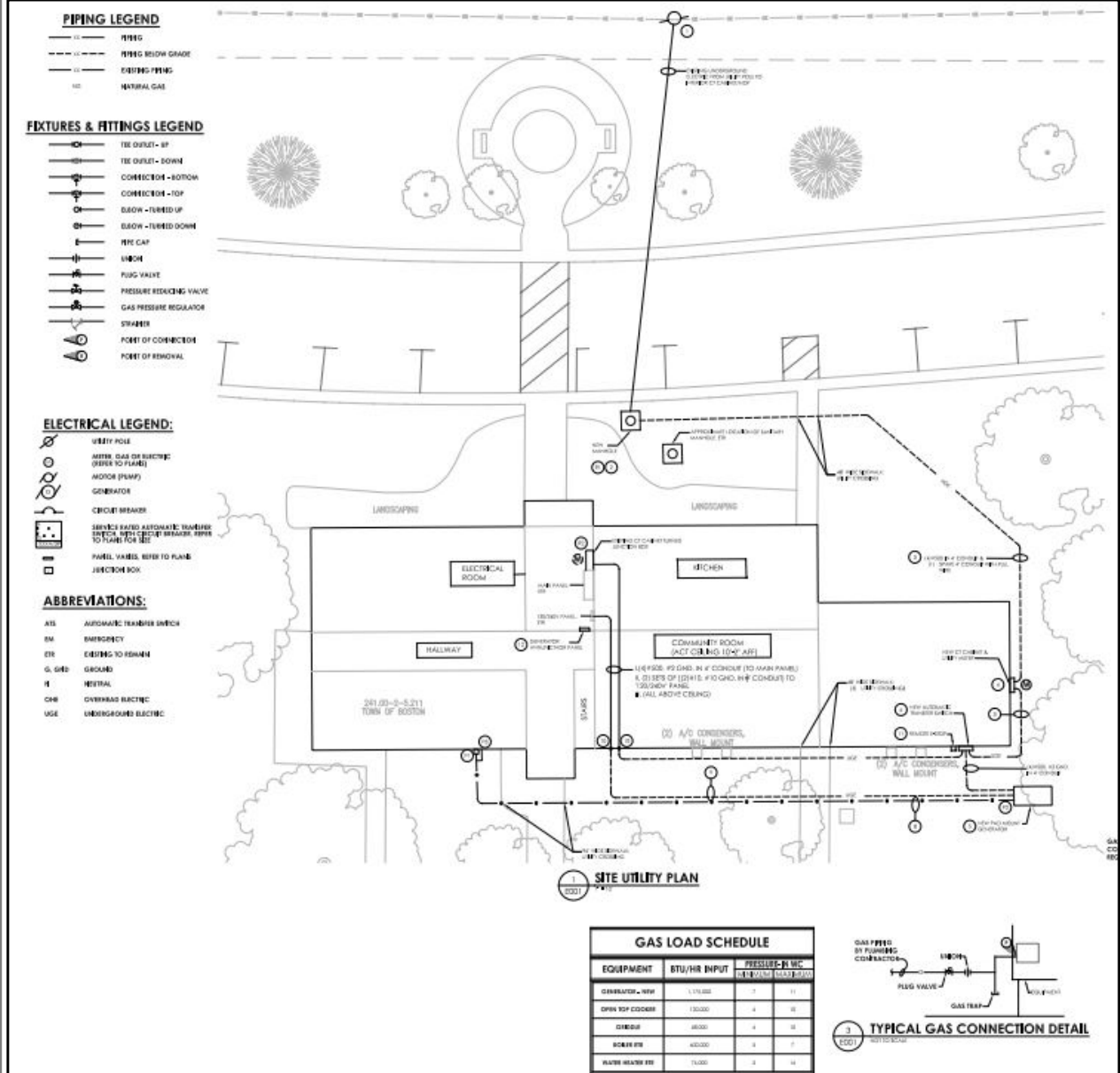
- Needs pothole repairs
- Needs to be re-paved



Drainage Improvement Area (Town-Wide)

- Drainage Study performed in 2021
- Drainage Reserve Fund Established
- Looking at opportunities to improve drainage through Town

TOWN HALL GENERATOR



TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2023-27

ENGINEERING SERVICES FOR TOWN HALL GENERATOR PROJECT

WHEREAS, the Town of Boston has identified a need for a natural-gas generator to provide emergency backup power to the Town Hall, which will facilitate continued services in the event of a power outage, protect the structure and its electronic equipment from potential damage resulting from loss of power to building systems, and may help the Town to use its facility as an emergency or warming shelter during serious weather events; and

WHEREAS, the Town has received a February 23, 2023, proposal from Town Engineers CPL to provide the professional engineering services, including design, bidding, and construction administration, required to accomplish this project for a total fee of \$20,000;

NOW THEREFORE BE IT

RESOLVED, that Town Board of the Town of Boston hereby authorizes the Town Supervisor to accept CPL's February 23, 2023 proposal for engineering services required to design, procure, and install a generator to provide emergency power to Town Hall for a total fee not to exceed \$20,000.

On March 15, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

TOWN OF BOSTON



COPY

TOWN OF BOSTON – RESOLUTION NO. 2023-76

AWARD BID FOR TOWN HALL GENERATOR PROJECT

WHEREAS, the Town of Boston Town Hall lacks an emergency power source in the event of an electricity outage, which may impact the Town's ability to provide services and could result in property damage from failure to maintain heat or as a result of power fluctuations damaging electronics; and

WHEREAS, Town Engineer CPL prepared design and bidding documents for a natural gas generator and associated work and equipment for Town hall, and a total of five bids were received; and

WHEREAS, the low bid for the project was from Industrial Power & Lighting Corp., in the amount of \$222,400; and

WHEREAS, CPL notes that the low bid meets the project's requirements and that the bidder has satisfied all conditions related to timeline, financial stability, technical capability, and past performance, and therefore recommends the award of a contract to Industrial Power & Lighting Corp. for the generator project;

NOW THEREFORE BE IT

RESOLVED, that on behalf of the Town of Boston, the Town Supervisor hereby is authorized to contract with Industrial Power & Lighting Corp. for installation of a natural gas generator for emergency power to Town Hall and associated work and equipment, for an amount not to exceed that firm's bid amount of \$222,400.

On September 20, 2023, the question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yes	No	Abstain	Absent
Councilmember Cartechine	[X]	[]	[]	[]
Councilmember Lucachik	[X]	[]	[]	[]
Councilmember Martin	[X]	[]	[]	[]
Councilmember Selby	[X]	[]	[]	[]
Supervisor Keding	[X]	[]	[]	[]

Sandra L. Quinlan
Sandra L. Quinlan, Town Clerk

Grants Awarded to the Town

2018:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$1,000
ADA Modifications Elevator Replacement at Town Hall	CDBG: US Dept. of HUD Administered by Erie County DEP	\$100,000
Boston Emergency Squad Heart Monitors/Defibrillators, AED's and Automatic Chest Compression Devices	FEMA: Assistance to Firefighters Grant	\$84,912.38
Justice Court Assistance Grant: Court room audience seating, cash box for court clerk	Unified Court System	\$14,189
Improvements to the Town Hall (Generators): SAM Grant # 14350 →	DASNY Adjusted to be used towards Town Hall Boiler & IT upgrades	\$75,000 Still Awaiting Reimbursement
Purchase and Installation of Playground Equipment at South Boston Town Park SAM Grant #15404 (re-appropriated in 2018 from unspent grant for N. Boston Town Park)	DASNY	\$50,000 Still Awaiting Reimbursement
	Total Awarded This Year:	\$325,101.38

Grants Awarded to the Town

2019:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$1,250
Justice Court Assistance Grant: Audio System	Unified Court System	\$6,000
	Total Awarded This Year:	\$7,250

2020:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$3,225
Boston State Road Water Main Replacement	CDBG: US Dept. of HUD Administered by Erie County DEP	\$100,000
	Total Awarded This Year:	\$103,225

Grants Awarded to the Town

2021:

Project Title	Name of Funding Source	Amount Awarded
Agricultural Protection Planning	Erie County Dept. of Environment & Planning	\$25,000 Ongoing Project – No Reimbursement yet
Smart Growth Comprehensive Plan	NYS Dept. of State	\$63,000 Ongoing Project – No Reimbursement yet
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	Held Over Contract from 2020 due to COVID-19
Clean Energy Communities Program	NYSERDA	\$5,000
Historic Marker	William G. Pomeroy Foundation	\$1,140
	Total Awarded This Year:	\$94,140

Grants Awarded to the Town

2022:

Project Title	Name of Funding Source	Amount Awarded
Arts Services Initiative: Summer Concert Series	NYS Council on the Arts Decentralization Grant	\$2,500
Construction of the North Boston Town Park Restroom & Pavilion	CDBG: US Dept. of HUD Administered by Erie County DEP	\$100,000 Ongoing Project – No Reimbursement yet
Disaster 4480	FEMA/DHSES	\$38,050* Ongoing Project – No Reimbursement yet
Boston Emergency Squad	FEMA: Assistance to Firefighters Grant	\$101,440
	Total Awarded This Year:	\$241,990

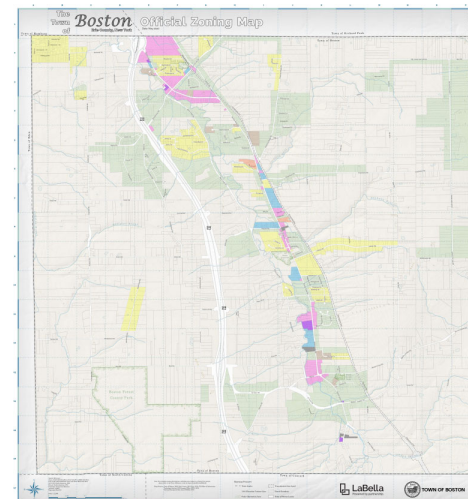
Successful Projects Since 2018

Financially

- Decreased general fund taxes to lowest in over 10 yrs
- Implemented forecast budgeting
- Stayed under tax cap every year
- Awarded \$771,706 in grant funding
- Increased funding to Fire & Ambulance Companies
- LED upgrades around town and at Town owned facilities decreasing electric costs – lighting fund at lowest tax rate in over 10 yrs
- Credit Cards accepted online for Tax Payments

Multi-Year Capital Planning

- Cycled out multiple aging equipment (2 plow trucks / roller / trailer / loader / tractor)
- Established a Drainage Reserve Fund & performed a Drainage Study
- Started waterline repairs for first time in over 10 yrs – fixed stretch on Boston State Road, working on all 3 water towers, in engineering of 3 phase water project
- Started Comp Plan update – 1st since 2000
- Updated Zoning Maps



Successful Projects Since 2018

ADA & Town Hall Upgrades

- Started streaming board meetings for residents to watch from home
- Implemented CodeRed Emergency Alert System
- Renovated at Town Hall
 - New Boiler
 - New Elevator
 - Re-ran internet wiring & added 48 port switch
 - Court room seating
 - Community room seating
 - Planning board conference room setup
 - Water fountains
 - Community Room HVAC upgrade
- Other Town Owned Structures
 - Highway salt barn roof
 - South Boston Playground
 - North Boston park shelter
 - EMS/Parks Building Generator

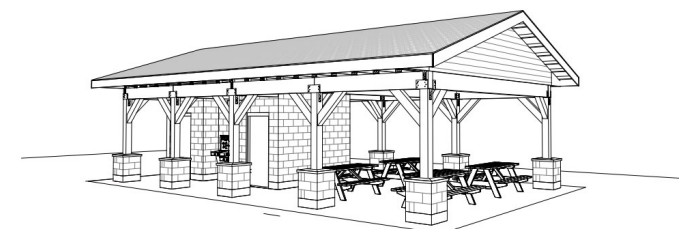


TOWN PARK RESTROOM & PAVILION

AT NORTH BOSTON STADIUM, 5678 MEADOW DRIVE, BOSTON, NY 14075

Issued For: CONSTRUCTION
LaBella Associates Project No.

8 APRIL 2022
2190909.24



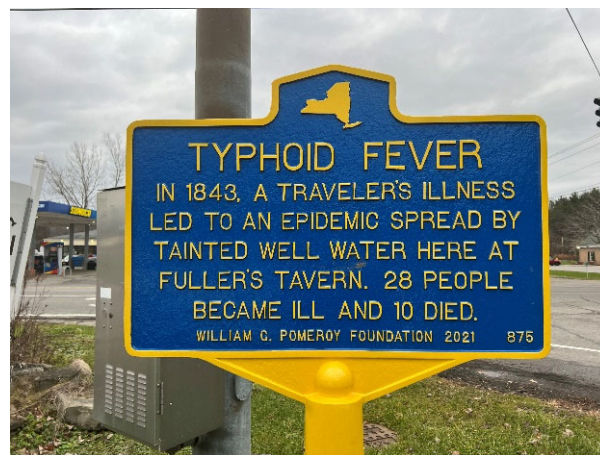
Successful Projects Since 2018

- Services

- Brought in Boys & Girls Club which has revived the town's recreation program
- Stay Fit Exercise program brought back to the Senior Nutrition Program
- Brought back Full Time Code Enforcement Officer
- Implemented At-Your-Door Recycling Program for Electronic & Household Hazardous Waste

- Community Projects

- Added memorial bricks out by the clock
- Historical marker at Boston State & Zimmerman
- 4 Drainage/Erosion projects in collaboration with EC Soil & Water



Be sure to properly dispose of your household hazardous waste.



Contact Waste Management to use the At Your Door Special Collection Service

Call 1-800-449-7587 or visit www.WMAtYourDoor.com for more information

Available to residents at no additional cost to participate.

At Your Door
Special Collection™



Open for Public Comment

Further questions can be discussed in person
Mon-Fri 9am – 4pm or sent via email:

supervisor@townofboston.com
bookkeeper@townofboston.com

Public Hearing will be next Wednesday, October 18th, 2023
during the 7:30pm Board Meeting located in the Town Hall
Court Room