

# TOWN OF BOSTON, NEW YORK



## 2024 ADOPTED BUDGET

**ADOPTED TOWN BUDGET**

**FOR YEAR 2024**

**TOWN OF BOSTON**

**IN**

**COUNTY OF ERIE**

**CERTIFICATION OF TOWN CLERK**

I, Sandra Quinlan, Town Clerk, certify that the following is true and correct of the 2024 budget of the TOWN OF BOSTON as adopted by the Town Board on the 1<sup>st</sup> day of November, 2023.

Signed, Sandra L. Quinlan  
Town Clerk

Dated 11/2/2023

**TOWN OF BOSTON**  
**2024 ADOPTED BUDGET**  
**SUMMARY BY FUND**

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
<b>A</b> General	2,208,250.00	1,667,224.19	399,466.81	141,559.00
<b>D</b> Highway	1,580,898.00	542,846.00	173,949.00	864,103.00
<b>SF</b> Fire	1,001,035.00	154,000.00	37,986.00	809,049.00
<b>SL</b> Light	14,051.00	100.00	2,683.00	11,268.00
<b>SM</b> Ambulance	192,399.00	90,400.00	0.00	101,999.00
<b>SG</b> Refuse & Garbage	947,173.03	3,400.00	0.00	943,773.03
<b>HA</b> Water #1	116,759.00	350.00	0.00	116,409.00
<b>HB</b> Water #2	52,189.00	600.00	0.00	51,589.00
<b>HD</b> Water #1 Ext. 1	3,312.00	300.00	0.00	3,012.00
<b>HE</b> Water #2 Ext. 2	29,783.00	400.00	0.00	29,383.00
<b>HC</b> Water #3	279,049.00	3,000.00	14,715.00	261,334.00
<b>HF</b> Water #3 Ext.1	11,178.00	200.00	0.00	10,978.00
<b>Other Items per Letter of Authorization</b>				
Transfer of Exempt Property - RPTL 520				1,341.19
Unpaid Water	2,121.36	-	-	2,121.36
Additional Refuse Char	-	-	-	-
<b>TOTALS</b>	<b>6,438,197.39</b>	<b>2,462,820.19</b>	<b>628,799.81</b>	<b>3,347,918.58</b>

**TOWN OF BOSTON - 2024 ADOPTED BUDGET  
RATE & ASSESSED VALUE SUMMARY BY FUND**

<u>FUND</u>	<u>ASSESSMENT CODE</u>	<u>RATE</u>		<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General		0.238565	593,376,942	<u>141,559</u>
D	Highway		1.456246	593,376,942	<u>864,103</u>
SF	Fire	26019	1.317298	614,172,785	<u>809,049</u>
SL	Light	26020	0.046086	244,507,512	<u>11,268</u>
SM	Ambulance	26056	0.166278	613,427,302	<u>101,999</u>
SG	Refuse & Garbage	26100	3144 units X 298		936,912
	Additional Totes	26120	51 units x 134.53		6,861.03
					<u>943,773</u>
HA	Water #1 OM	26030	M 0.133907	288,662,554	38,654
		26030	C 0.257642	301,796,574	77,755
				<b>Total Water #1</b>	<u>116,409</u>
HB	Water #2	26031	25 house w/o svc x \$13. 21 parcel w/o svc x \$8.		325 168
	Water #2	26032	381 house w/ svc x \$130 87 parcel w/ svc x \$18.		49,530 1,566
				<b>Total Water #2</b>	<u>51,589</u>
HD	Water #1 Ext. 1	26035	C 0.630636	4,775,600	<u>3,012</u>
HE	Water #2 Ext. 2	26039	58 house w/ svc x \$285. 10 parcel w/ svc x \$88		16,530 880
	Capital				17,410
	OM (26036)		1.050000 (Ad Valorem)	11,389,700	11,959
	OM (26033)		0.000500 (Ad Valorem)	27,677,002	14
	Total			39,066,702	11,973
				<b>Total Ext. 2</b>	<u>29,383</u>
HC	Water #3	26037	C 495 house w/svc x 370 77 parcel w/ svc x 130		183,150 10,010
					193,160
	Water #3	26038	0.600000 (Ad Valorem)	113,624,080	68,174
				<b>Total Water 3</b>	<u>261,334</u>
HF	Water #3 Ext. 1	26041	1.2 (Ad Valorem)	4,098,900	4,919
	Water #3 Ext. 1	26042	19 house w/svc x 280 8 parcel w/ svc x 92.4		5,320 739
				<b>Total Wat #3 Ext 1</b>	<u>10,978</u>
<b>Other Items per Letter of Authorization</b>					
	Transfer of Exempt Property - RPTL 520				1,341.19
	Unpaid Water				2,121.36
	Additional Refuse Charges				0.00
				<b>Total Other litems</b>	<u>3,462.55</u>
<b>Total Tax Levied for 2024</b>					<u><u>3,347,918.58</u></u>

**TOWN OF BOSTON - 2024 BUDGET**

**GENERAL REVENUE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2023 Budget</u>	<u>Tentative 2024 Budget</u>	<u>Adopted 2024 Budget</u>
<b>OTHER TAX ITEMS</b>				
A 1001	Real Property Tax	<b>-164,464.00</b>	<b>-141,571.00</b>	<b>-141,559.00</b>
A 1030/81	In Lieu of Tax/ Special	-1,440.00	-1,341.19	-1,341.19
A 1090	Interest & Penalty R/P	-12,200.00	-14,000.00	-14,000.00
A 1120	Nonproperty Tax Dist.	-925,000.00	-965,000.00	-965,000.00
A 1170	Franchises	-120,000.00	-120,000.00	-120,000.00
	<b>Total</b>	<b>-1,223,104.00</b>	<b>-1,241,912.19</b>	<b>-1,241,900.19</b>
<b>DEPARTMENTAL INCOME</b>				
A 1255	Clerk Fees	-3,200.00	-3,500.00	-3,500.00
A 1550	Dog Control Fees	-150.00	-200.00	-200.00
A 1972	Program for Aging	-700.00	-1,000.00	-1,000.00
A 2001	Park & Rec Charges	-7,000.00	-6,600.00	-6,600.00
A 2025	Special Rec Facility	-1,000.00	-1,000.00	-1,000.00
A 2089	Cultural & Rec Income	0.00	0.00	0.00
A 2110	Zoning Fees	-2,500.00	-2,500.00	-2,500.00
A 2401	Interest & Earnings	-8,000.00	-20,000.00	-20,000.00
A 2410	Rent R/Property	-88,800.00	-90,494.00	-90,494.00
A 2420	Natural Gas Leases & Royalties	-500.00	-500.00	-500.00
A 2530	Games of Chance	0.00	0.00	0.00
A 2544	Dog Licenses	-4,100.00	-4,100.00	-4,100.00
A 2545	Licenses, Other	-300.00	-300.00	-300.00
A 2555	Building Permits	-18,200.00	-25,000.00	-25,000.00
A 2590	Permits- Other	-2,500.00	-2,000.00	-2,000.00
	<b>Total</b>	<b>-136,950.00</b>	<b>-157,194.00</b>	<b>-157,194.00</b>
<b>FINES &amp; FORFEITURES</b>				
A 2610	Fines & Forfeitures	-165,000.00	-175,000.00	-175,000.00
A 2665	Sale of Equipment	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	0.00	0.00
	<b>Total</b>	<b>-165,000.00</b>	<b>-175,000.00</b>	<b>-175,000.00</b>
<b>MISCELLANEOUS</b>				
A 2701	Refunds of Prior Year's Expenditures	0.00	0.00	0.00
A 2705	Gifts & Donations	0.00	0.00	0.00
A 2750	AIM Related Payments	0.00	0.00	0.00
A 2770	Miscellaneous	0.00	0.00	0.00
A 2801	Interfund Revenue	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>STATE AID</b>				
A 3001	State Aid- Per Capita	-49,689.00	-49,689.00	-49,689.00
A 3005	Mortgage Tax	-215,000.00	-180,000.00	-180,000.00
A 3060	Records Management	0.00	0.00	0.00
A 3089	State Aid, Other	-5,000.00	-5,000.00	-5,000.00
A 3305	State Aid, Civil Defense	0.00	0.00	0.00
A 3809	Gen Gov't Grants	0.00	0.00	0.00
A 3897	Cultural Grants	0.00	0.00	0.00
A 3960	State Aid- Emergency	0.00	0.00	0.00
A 4089	Fed Aid - Other	0.00	0.00	0.00
A 4489	Fed Aid - Other Health	0.00	0.00	0.00
A 4910	Fed Aid- CDBG	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00
	<b>Total</b>	<b>-269,689.00</b>	<b>-234,689.00</b>	<b>-234,689.00</b>
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b>-1,794,743.00</b>	<b>-1,808,795.19</b>	<b>-1,808,783.19</b>

**TOWN OF BOSTON - 2024 BUDGET****GENERAL EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2023 Budget</u>	<u>Tentative 2024 Budget</u>	<u>Adopted 2024 Budget</u>
<b>TOWN BOARD</b>				
A 1010.1	Town Board-PS	36,400.00	38,220.00	38,220.00
A 1010.4	Town Board- Cont	4,000.00	2,000.00	2,000.00
	Total	<u>40,400.00</u>	<u>40,220.00</u>	<u>40,220.00</u>
<b>JUSTICE</b>				
A 1110.1	Town Justice- PS	123,314.00	129,483.00	129,483.00
A 1110.2	Justice-Equip	1,000.00	1,000.00	1,000.00
A 1110.4	Town Justice- Cont	5,700.00	5,700.00	5,700.00
	Total	<u>130,014.00</u>	<u>136,183.00</u>	<u>136,183.00</u>
<b>SUPERVISOR</b>				
A 1220.1	Supervisor- PS	142,431.00	169,753.00	169,753.00
A 1220.2	Supervisor- Equip	1,000.00	1,000.00	1,000.00
A 1220.4	Supervisor- Cont	5,000.00	5,000.00	5,000.00
	Total	<u>148,431.00</u>	<u>175,753.00</u>	<u>175,753.00</u>
<b>FINANCE</b>				
A 1321.4	Accounting Fees	10,000.00	10,000.00	10,000.00
A 1320.4	Auditor	20,000.00	20,000.00	20,000.00
A 1340.1	Budget Director	3,786.00	3,976.00	3,976.00
	Total	<u>33,786.00</u>	<u>33,976.00</u>	<u>33,976.00</u>
<b>ASSESSOR</b>				
A 1355.1	Assessor-PS	73,077.00	51,700.00	51,700.00
A 1355.2	Assessor- Equip	1,000.00	1,000.00	1,000.00
A 1355.4	Assessor- Cont	4,255.00	4,255.00	4,255.00
	Total	<u>78,332.00</u>	<u>56,955.00</u>	<u>56,955.00</u>
<b>FISCAL AGENT</b>				
A 1380.4	Fiscal Agent Fees - Cont	10,000.00	10,000.00	10,000.00
<b>TOWN CLERK</b>				
A 1410.1	Town Clerk- PS	111,379.00	116,951.00	116,951.00
A 1410.2	Town Clerk-Equip	1,000.00	1,000.00	1,000.00
A 1410.4	Town Clerk- Cont	4,000.00	4,000.00	4,000.00
	Total	<u>116,379.00</u>	<u>121,951.00</u>	<u>121,951.00</u>
<b>ATTORNEY</b>				
A 1420.1	Attorney- PS	17,527.00	18,404.00	18,404.00
A 1420.4	Attorney- Cont	47,414.00	47,414.00	47,414.00
	Total	<u>64,941.00</u>	<u>65,818.00</u>	<u>65,818.00</u>
<b>PERSONNEL</b>				
A 1430.4	Personnel- Cont	6,500.00	7,500.00	7,500.00
<b>ENGINEER</b>				
A 1440.4	Engineer-Cont	50,000.00	50,000.00	50,000.00

**TOWN OF BOSTON - 2024 BUDGET**

**GENERAL EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
<b>RECORDS MGT.</b>				
A 1460.1	Records Mgt.- PS	250.00	250.00	250.00
A 1460.2	Records Mgt- Equip	8,600.00	0.00	0.00
A 1460.4	Records Mgt- Cont	1,000.00	1,000.00	1,000.00
	Total	<u>9,850.00</u>	<u>1,250.00</u>	<u>1,250.00</u>
<b>BUILDINGS</b>				
A 1620.1	Buildings- PS	29,101.00	30,558.00	30,558.00
A 1620.2	Buildings- Equip	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	125,000.00	130,000.00	130,000.00
	Total	<u>204,101.00</u>	<u>210,558.00</u>	<u>210,558.00</u>
<b>CENTRAL COMM.</b>				
A 1650.2	Cent Commun-Equip	10,000.00	15,000.00	15,000.00
A 1650.4	Cent Commun-Cont	35,000.00	35,000.00	35,000.00
	Total	<u>45,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
<b>CENT PRINT &amp; MAIL</b>				
A 1670.4	Cent Prin/Mail-Cont	17,000.00	20,000.00	20,000.00
<b>GRANT WRITING</b>				
A 1989.4	Other Gen Gov't Support	17,700.00	21,600.00	21,600.00
<b>SPECIAL ITEMS</b>				
A 1910.4	Unallocated Insurance	77,000.00	87,000.00	87,000.00
A 1920.4	Municipal Assn Dues	4,200.00	4,300.00	4,300.00
A 1930.4	Judgement & Claims	550.00	500.00	500.00
A 1950.4	Tax/Assess on Tn Prop	4,100.00	5,000.00	5,000.00
A 1990.4	Contingent Acct	10,000.00	10,000.00	10,000.00
	Total	<u>95,850.00</u>	<u>106,800.00</u>	<u>106,800.00</u>
<b>Total General Sub Accts.</b>		<b><u><u>1,068,284.00</u></u></b>	<b><u><u>1,108,564.00</u></u></b>	<b><u><u>1,108,564.00</u></u></b>

**TOWN OF BOSTON - 2024 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
<b>TRAFFIC CONTROL</b>				
A 3310.4	Traffic Control-Cont	6,000.00	6,000.00	6,000.00
<b>CONTROL OF DOGS</b>				
A 3510.1	Dog Control- PS	14,255.00	14,968.00	14,968.00
A 3510.2	Dog Control- Equip	1,000.00	500.00	500.00
A 3510.4	Dog Control- Cont	<u>2,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
	Total	17,255.00	18,468.00	18,468.00
<b>SAFETY INSPECTION</b>				
A 3620.1	Safety Inspection-PS	88,040.00	92,292.00	92,292.00
A 3620.2	Safety Insp- Equip	2,000.00	2,000.00	2,000.00
A 3620.4	Safety Inspec-Cont	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
	Total	97,040.00	101,292.00	101,292.00
<b>SUPT HIGHWAYS</b>				
A 5010.1	Supt of Highways-PS	94,563.00	99,293.00	99,293.00
A 5010.2	Supt of Highways-Equip	1,000.00	1,000.00	1,000.00
A 5010.4	Supt of Hwys -Cont	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
	Total	100,563.00	105,293.00	105,293.00
<b>GARAGE</b>				
A 5132.4	Garage - Cont	26,000.00	26,000.00	26,000.00
<b>STREET LIGHTING</b>				
A 5182.4	Street Lighting-Cont	25,000.00	25,000.00	25,000.00
<b>PUBLICITY</b>				
A 6410.4	Publicity-Cont	0.00	5,000.00	5,000.00
<b>PROG FOR AGING</b>				
A 6772.1	Prog for Aging-Per Sv	34,075.00	35,785.00	35,785.00
A 6772.2	Prog for Aging- Equip	1,000.00	0.00	0.00
A 6772.4	Prog for Aging-Cont	<u>7,500.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
	Total	42,575.00	43,785.00	43,785.00
<b>PARKS</b>				
A 7110.1	Parks- PS	131,905.00	138,512.00	138,512.00
A 7110.2	Parks- Equip	1,200.00	1,200.00	1,200.00
A 7110.4	Parks- Cont	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
	Total	158,105.00	164,712.00	164,712.00
<b>BAND CONCERTS</b>				
A 7270.1	Event Coordinator	2,704.00	2,840.00	2,840.00
A 7270.4	Band Concerts	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
	Total	8,704.00	8,840.00	8,840.00
<b>YOUTH PROGRAM</b>				
A 7310.4	Youth Programs-Cont	<u>75,000.00</u>	<u>75,000.00</u>	<u>75,000.00</u>
	Total	75,000.00	75,000.00	75,000.00



**TOWN OF BOSTON - 2024 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
<b>HISTORIAN</b>				
A 7510.1	Historian-PS	3,840.00	4,032.00	4,032.00
A 7510.4	Historian-Cont	525.00	700.00	700.00
	Total	<u>4,365.00</u>	<u>4,732.00</u>	<u>4,732.00</u>
<b>HISTORIAN PROPERTY</b>				
A 7520.2	Historical Property- Equip	0.00	2,000.00	2,000.00
A 7520.4	Historical Property - Cont.	3,000.00	1,000.00	1,000.00
	Total	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
<b>CELEBRATIONS</b>				
A 7550.4	Celebrations-Cont	20,000.00	20,000.00	20,000.00
<b>ADULT RECREATION</b>				
A 7620.4	Adult Rec- Cont	28,000.00	30,000.00	30,000.00
<b>OTHER CULT / REC</b>				
A 7989.4	Other Cultural-Cont	2,000.00	1,000.00	1,000.00
<b>ZONING</b>				
A 8010.1	Zoning-Per Service	8,157.00	8,566.00	8,566.00
A 8010.4	Zoning-Cont	9,000.00	7,000.00	7,000.00
	Total	<u>17,157.00</u>	<u>15,566.00</u>	<u>15,566.00</u>
<b>PLANNING</b>				
A 8020.1	Planning- Pers Svc	5,691.00	5,976.00	5,976.00
A 8020.4	Planning- Cont	6,000.00	8,000.00	8,000.00
	Total	<u>11,691.00</u>	<u>13,976.00</u>	<u>13,976.00</u>
A 8410.2	Electric & Power - Equip	5,000.00	5,000.00	5,000.00
A 8510.4	Comm. Beautification	250.00	250.00	250.00
<b>DRAINAGE/EROSION</b>				
A 8540.4	Drainage-Cont	10,000.00	2,500.00	2,500.00
A 8745.4	Flood & Erosion	10,000.00	2,500.00	2,500.00
	Total	<u>20,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
<b>CONSERVATION</b>				
A 8710.1	Conservation-Per Ser	3,035.00	3,187.00	3,187.00
A 8710.4	Conservation-Cont	6,550.00	6,550.00	6,550.00
	Total	<u>9,585.00</u>	<u>9,737.00</u>	<u>9,737.00</u>
<b>CEMETERY</b>				
A 8810.1	Cemetery-Per Serv	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	600.00	600.00	600.00
	Total	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>
<b>HOME / COMM SVC (BRUSH)</b>				
A 8989.2	Other Home/Comm-Eqpt	85,000.00	0.00	0.00
A 8989.4	Other Home/Comm-Con	65,000.00	65,000.00	65,000.00
	Total	<u>150,000.00</u>	<u>65,000.00</u>	<u>65,000.00</u>

**TOWN OF BOSTON - 2024 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
<b>EMPLOYEE BENEFITS</b>				
A 9010.8	State Retirement	85,000.00	97,000.00	97,000.00
A 9030.8	Social Security	72,000.00	74,000.00	74,000.00
A 9040.8	Wker's Comp	14,000.00	18,000.00	18,000.00
A 9050.8	Unemply Insurance	6,000.00	6,000.00	6,000.00
A 9055.8	Disability Insurance	1,000.00	1,000.00	1,000.00
A 9060.8	Hosp & Med Insurance	80,000.00	85,000.00	85,000.00
	Total	<u>258,000.00</u>	<u>281,000.00</u>	<u>281,000.00</u>
<b>DEBT SERVICE</b>				
A 9730.6	Principal-BAN Pmt.	45,000.00	45,000.00	45,000.00
A 9730.7	Interest-BAN Pmt.	21,485.00	20,135.00	20,135.00
	Total	<u>66,485.00</u>	<u>65,135.00</u>	<u>65,135.00</u>
Total Health, Eco, Empl Benefits		1,152,675.00	1,099,686.00	1,099,686.00
Total Gen Sub Accts		1,068,284.00	1,108,564.00	1,108,564.00
<b>TOTAL APPROPRIATIONS</b>		<b><u>2,220,959.00</u></b>	<b><u>2,208,250.00</u></b>	<b><u>2,208,250.00</u></b>

**TOWN OF BOSTON - 2024 BUDGET**

**HIGHWAY FUND - REVENUES**

<b>ACCT.</b>	<b>Description</b>	<b>Adopted 2023 Budget</b>	<b>Tentative 2024 Budget</b>	<b>Adopted 2024 Budget</b>
<b>LOCAL SOURCES</b>				
D 1001	Real Property Tax	<b>-853,332.00</b>	<b>-864,177.00</b>	<b>-864,103.00</b>
D 1120	Nonpropert Tax	-275,000.00	-275,000.00	-275,000.00
D 2300	Svc - Other Gov't	0.00	0.00	0.00
D 2401	Interest & Earning	-3,000.00	-8,000.00	-8,000.00
D 2665	Sale of Eq./Scrap	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00
D 2690	Other Compensation for Loss	0.00	0.00	0.00
D 2701	Refunds of Prior Yr Exp	0.00	0.00	0.00
D 2770	Unclassified - Fuel Reimb	-2,000.00	-1,500.00	-1,500.00
D 2801	Int. Fund Rev.	-65,000.00	-65,000.00	-65,000.00
<b>STATE AID</b>				
D 3501	State Aid-Chips	-178,952.00	-193,346.00	-193,346.00
<b>TOTAL REVENUES AND REAL PROPERTY TAXES</b>		<b>-1,377,284.00</b>	<b>-1,407,023.00</b>	<b>-1,406,949.00</b>

**HIGHWAY FUND - APPROPRIATIONS**

<b>SPECIAL ITEMS</b>				
D 1930.4	Judgement & Claims	51.00	0.00	0.00
<b>GENERAL REPAIRS</b>				
D 5110.1	Gen Repairs-Per Svc	216,487.00	238,851.00	238,851.00
D 5110.4	Gen Repairs- Contr	203,647.00	203,647.00	203,647.00
D 5110.4A	Gen Repairs- Fuel	67,000.00	60,000.00	60,000.00
D 5110.4B	Gen Repairs-Drainage	30,000.00	30,000.00	30,000.00
	Total	517,134.00	532,498.00	532,498.00
<b>IMPROVEMENTS</b>				
D 5112.2	Capital Outlay	178,952.00	193,346.00	193,346.00
<b>MACHINERY</b>				
D 5130.2	Mach - Equip.	185,500.00	200,500.00	200,500.00
D 5130.4	Mach - Contr	70,000.00	65,000.00	65,000.00
	Total	255,500.00	265,500.00	265,500.00
<b>MISC / BRUSH / WEEDS</b>				
D 5140.1	Brush (General Fund Reimb.) - PS	30,394.00	31,913.00	31,913.00
D 5140.11	Brush (HWY Shoulder Work) - PS	21,975.00	0.00	0.00
D 5140.4	Misc/Brush- Contr	5,000.00	5,000.00	5,000.00
	Total	57,369.00	36,913.00	36,913.00
<b>SNOW REMOVAL</b>				
D 5142.1	Snow Removal-PS	183,289.00	203,946.00	203,946.00
D 5142.4	Snow Removal- Cont	140,695.00	130,695.00	130,695.00
	Total	323,984.00	334,641.00	334,641.00
<b>EMPLOYEE BENEFITS</b>				
D 9010.8	State Retirement	55,000.00	57,000.00	57,000.00
D 9030.8	Social Security	35,000.00	37,000.00	37,000.00
D 9040.8	Workers Comp.	40,000.00	39,000.00	39,000.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00
D 9060.8	Hospital/Medical	80,000.00	85,000.00	85,000.00
	Total	210,000.00	218,000.00	218,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>1,542,990.00</b>	<b>1,580,898.00</b>	<b>1,580,898.00</b>

**TOWN OF BOSTON - 2024 BUDGET**

**FIRE PROTECTION DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2023 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2024 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2024 Budget</u></b>
SF 1001	Real Property Tax	-801,039.00	-809,115.00	-809,049.00
SF 1120	Nonproperty Tax Dist.	-100,000.00	-150,000.00	-150,000.00
SF 2401	Interest & Earnings	-1,000.00	-4,000.00	-4,000.00
Total Revenues and Real Property Taxes		<u>-902,039.00</u>	<u>-963,115.00</u>	<u>-963,049.00</u>

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 1930.4	Judgement & Claims	37.00	0.00	0.00
SF 3410.4	Contracts	654,482.00	686,035.00	686,035.00
SF 9025.8	Svc Award Program	250,000.00	300,000.00	300,000.00
SF 9040.8	Wkers Comp.	15,000.00	15,000.00	15,000.00
Total Appropriations		<u>919,519.00</u>	<u>1,001,035.00</u>	<u>1,001,035.00</u>

**TOWN OF BOSTON - 2024 BUDGET**

**LIGHT DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
SL 1001	Real Property Tax	-14,001.00	-11,268.00	-11,268.00
SL 2401	Interest & Earnings	-50.00	-100.00	-100.00
	Total Revenues and Real Property Taxes	<u>-14,051.00</u>	<u>-11,368.00</u>	<u>-11,368.00</u>

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	14,051.00	14,051.00	14,051.00
	Total Appropriations	<u>14,051.00</u>	<u>14,051.00</u>	<u>14,051.00</u>

**TOWN OF BOSTON - 2024 BUDGET**

**AMBULANCE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
SM 1001	Real Property Tax	-100,987.00	-102,008.00	-101,999.00
SM 1120	Nonproperty Tax Dist.	-80,000.00	-90,000.00	-90,000.00
SM 2401	Interest & Earnings	-200.00	-400.00	-400.00
	Total Revenues and Real Property Taxes	<u>-181,187.00</u>	<u>-192,408.00</u>	<u>-192,399.00</u>

**AMBULANCE DISTRICT - APPROPRIATIONS**

**AMBULANCE**

SM 1930.4	Judgement & Claims	5.00	0.00	0.00
SM 4540.2	Equipment	40,000.00	40,000.00	40,000.00
SM 4540.4	Contracts	99,758.00	117,984.00	117,975.00
SM 9025.8	Local Pension Fund	19,000.00	15,000.00	15,000.00
SM 9040.8	Wkrs Comp.	8,000.00	5,000.00	5,000.00
SM 9740.6	Principal- Cap Notes	13,452.00	13,928.00	13,928.00
SM 9740.7	Interest- Capital Notes	972.00	496.00	496.00
	Total Appropriations	<u>181,187.00</u>	<u>192,408.00</u>	<u>192,399.00</u>

**TOWN OF BOSTON - 2024 BUDGET**

**REFUSE & GARBAGE DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted</u></b> <b><u>2023 Budget</u></b>	<b><u>Tentative</u></b> <b><u>2024 Budget</u></b>	<b><u>Adopted</u></b> <b><u>2024 Budget</u></b>
SG 1001	Real Property Tax	-843,128.00	-942,158.67	-943,773.03
SG 2130	Refuse & Gar Chgs	-1,200.00	-1,400.00	-1,400.00
SG 2401	Interest & Earnings	-1,000.00	-2,000.00	-2,000.00
	Total Revenues and Real Property Taxes	<u>-845,328.00</u>	<u>-945,558.67</u>	<u>-947,173.03</u>

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4	Contracts	845,328.00	945,558.67	947,173.03
	Total Appropriations	<u>845,328.00</u>	<u>945,558.67</u>	<u>947,173.03</u>

**TOWN OF BOSTON - 2024 BUDGET**

**WATER DISTRICT #1 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
HA 1001	Real Property Tax	-115,745.00	-116,409.00	-116,409.00
HA 2401	Interest & Earnings	-150.00	-350.00	-350.00
	Total Revenues and Real Property Taxes	<u>-115,895.00</u>	<u>-116,759.00</u>	<u>-116,759.00</u>

**WATER DISTRICT #1 - APPROPRIATIONS**

**WATER #1**

HA 8340.4	Contracts	62,071.00	100,333.00	100,333.00
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**DEBT SERVICE**

HA 9730.6	Principal Pmt.	43,432.00	6,088.00	6,088.00
HA 9730.7	Interest Pmt.	10,392.00	10,338.00	10,338.00
	Total Appropriations	<u>115,895.00</u>	<u>116,759.00</u>	<u>116,759.00</u>



**TOWN OF BOSTON - 2024 BUDGET**

**WATER DISTRICT #2 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
HB 1001	Real Property Tax	-51,571.00	-51,589.00	-51,589.00
HB 2401	Interest & Earnings	-150.00	-600.00	-600.00
	Total Revenues and Real Property Taxes	<u>-51,721.00</u>	<u>-52,189.00</u>	<u>-52,189.00</u>

**WATER DISTRICT #2 - APPROPRIATIONS**

**WATER #2**

HB 8340.4	Contracts	41,620.00	33,642.00	33,642.00
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**DEBT SERVICE**

HB 9730.6	Principal Pmt- BAN	0.00	6,874.00	6,874.00
HB 9730.7	Interest Pmt- BAN	10,101.00	11,673.00	11,673.00

Total Appropriations		<u>51,721.00</u>	<u>52,189.00</u>	<u>52,189.00</u>
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**TOWN OF BOSTON - 2024 BUDGET**

**WATER DISTRICT #1 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
HD 1001	Real Property Tax	-3,012.00	-3,012.00	-3,012.00
HD 2401	Interest & Earnings	-100.00	-300.00	-300.00
	Total Revenues and Real Property Taxes	<u>-3,112.00</u>	<u>-3,312.00</u>	<u>-3,312.00</u>

**WATER DISTRICT #1 EXT.- APPROPRIATIONS**

**WATER #1 EXT.**

HD 8340.4	Contracts	2,960.00	3,031.00	3,031.00
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**DEBT SERVICE**

HD 9730.6	Principal Pmt.	0.00	104.00	104.00
HD 9730.7	Interest Pmt.	152.00	177.00	177.00
	Total Appropriations	<u>3,112.00</u>	<u>3,312.00</u>	<u>3,312.00</u>

**TOWN OF BOSTON - 2024 BUDGET**

**WATER DISTRICT #2 EXT. - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
HE 1001	Real Property Tax	-29,076.00	-29,383.00	-29,383.00
HE 2401	Interest & Earnings	-100.00	-400.00	-400.00
	Total Revenues and Real Property Taxes	<u>-29,176.00</u>	<u>-29,783.00</u>	<u>-29,783.00</u>

**WATER DISTRICT #2 EXT.- APPROPRIATIONS**

**WATER #2 EXT.**

HE 8340.4	Contracts	27,748.00	27,087.00	27,087.00
<b>DEBT SERVICE</b>				
HE 9730.6	Principal Pmt- BAN	0.00	999.00	999.00
HE 9730.7	Interest Pmt- BAN	1,428.00	1,697.00	1,697.00
	Total Appropriations	<u>29,176.00</u>	<u>29,783.00</u>	<u>29,783.00</u>

**TOWN OF BOSTON - 2024 BUDGET**

**WATER DISTRICT #3 - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
HC 1001	Real Property Tax	-259,430.00	-261,365.00	-261,334.00
HC 2401	Interest & Earnings	-1,000.00	-3,000.00	-3,000.00
	Total Revenues and Real Property Taxes	<u>-260,430.00</u>	<u>-264,365.00</u>	<u>-264,334.00</u>

**WATER DISTRICT #3 - APPROPRIATIONS**

HC 8340.4	Contracts	17,045.00	17,045.00	17,045.00
	<b>DEBT SERVICE</b>			
HC 9730.6	Principal Pmt- LT Bd	116,100.00	132,649.00	132,649.00
HC 9730.7	Interest Pmt- LT Bd	130,319.00	129,355.00	129,355.00
	Total Appropriations	<u>263,464.00</u>	<u>279,049.00</u>	<u>279,049.00</u>

**TOWN OF BOSTON - 2024 BUDGET**

**WATER DISTRICT #3 Ext. 1- REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>Adopted 2023 Budget</u></b>	<b><u>Tentative 2024 Budget</u></b>	<b><u>Adopted 2024 Budget</u></b>
HF 1001	Real Property Tax	-10,978.00	-10,978.00	-10,978.00
HF 2401	Interest & Earnings	-50.00	-200.00	-200.00
	Total Revenues and Real Property Taxes	<u>-11,028.00</u>	<u>-11,178.00</u>	<u>-11,178.00</u>

**WATER DISTRICT #3 Ext. 1- APPROPRIATIONS**

HF 8340.4	Contracts	2,184.00	1,791.00	1,791.00
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**DEBT SERVICE**

HF 9730.6	Principal Pmt- BAN	6,250.00	6,829.00	6,829.00
HF 9730.7	Interest Pmt- BAN	2,594.00	2,558.00	2,558.00
	Total Appropriations	<u>11,028.00</u>	<u>11,178.00</u>	<u>11,178.00</u>

**TOWN OF BOSTON**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>ADOPTED 2023 SALARY</u></b>	<b><u>TENTATIVE 2024 SALARY</u></b>	<b><u>ADOPTED 2024 SALARY</u></b>
Supervisor	43,026	45,177	45,177
Councilman	9,100	9,555	9,555
Councilman	9,100	9,555	9,555
Councilman	9,100	9,555	9,555
Councilman	9,100	9,555	9,555
Town Clerk	52,670	55,304	55,304
Town Justice	21,075	22,129	22,129
Town Justice	21,075	22,129	22,129
Superintendent of Highways	75,327	79,093	79,093

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount</u> <u>Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
STEVEN D HUEBSCH	\$ 15.82	226.02-9-4	7659 BOSTON STATE RD	E.C.W.A.
KARLA BUGENHAGEN	\$ 244.59	226.04-1-9	8058 BOSTON STATE RD	E.C.W.A.
PAUL A RICHARDSON	\$ 834.28	227.00-5-28.21	7026 LIEBLER RD	E.C.W.A.
RICHARD B JOHNSON	\$ 856.27	258.00-2-5	7096 BOSTON COLDEN RD	E.C.W.A.
PATRICK J. NASH	\$ 58.59	211.02-2-20	6193 WARD RD.	Town of OP
DOROTHY SOLOMON	\$ 111.81	212.00-1-11.11	6551 WARD RD.	Town of OP
<b>TOTAL UNPAID WATER</b>	<b>\$2,121.36</b>			

Equalized Total Assessed Value 1,060,270,539

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	54,118	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	1,451,597	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	3,662,353	0.35
13800	SCHOOL DISTRICT	RPTL 408	2	8,608,235	0.81
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	890,588	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,077,815	0.10
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	6	7,765,546	0.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,228,908	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,933,950	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	569,076	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,188	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	55	8,927,605	0.84
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	175	3,415,966	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	134	4,415,232	0.42
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	78	4,698,607	0.44
41153	COLD WAR VETERANS (10%)	RPTL 458-b	46	408,202	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	9,748	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	2	6,655	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	194,118	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	77	6,685,997	0.63
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	991,519	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	798,992	0.08
41803	PERSONS AGE 65 OR OVER	RPTL 467	31	1,432,286	0.14
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	120,420	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	266,193	0.03
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	1	1,117,647	0.11
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	6,218	0.00



Equalized Total Assessed Value 1,060,270,539

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	259,590	0.02
Total Exemptions Exclusive of System Exemptions:			682	62,998,368	5.94
Total System Exemptions:			0	0	0.00
Totals:			682	62,998,368	5.94

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_